Summary of the Annual Statistical Report of Schools



Describing and Summarizing the FY2008 School Statistical Report Reported by School Districts by August 15, 2008

June 2009



School Finance Division (802) 828-3152

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i

Table of Contents

Executive Summary	1
Discussion	2-3
Figures and Tables	4-144
Table A. Trend Analysis of Revenues-FY83 through FY08	4-5
Fig. 1. Sources of School Revenue-FY83 through FY08	4-5
Fig. 2. Accumulated Percentage Changes in	
Revenues, Current Expense, Price Index, and Income	5
Fig. 3. Vermont FY08 Total Revenues by Source	6-7
Fig. 4. Current & Other Expenditures as a Percent of Total Exp.	8-9
Local, State and Federal Revenue Tables	
Table 1. Local Revenues to Supervisory Unions and LEAs	10-24
Table 2. State Revenues to Supervisory Unions and LEAs	
Table 3. Total Revenues to Supervisory Unions and LEAs	40-54
Expenditures (\$) Tables	
Table 4, (Part 1). Current Expenditures by SUs and LEAs	55-69
Table 4, (Part 2). Non-Current Expenditures by SUs and LEAs	
Current Expenditures (%) Tables	
Table 5. Percent Current Expenditures by Supervisory Unions and LEAs	85-99
Current Expenditures per Pupil (\$) Tables	
Table 6. Current Expense per Pupil by Supervisory Unions and LEAs	100-114
Current Expenditures by Major Object Code and Percent	
of Total PK-12 Current Expenditures Tables	
Table 7. Expenditures by Supervisory Unions and LEAs	115-129
Table 8. Percent Expenditures by Supervisory Unions and LEAs	130-144
APPENDIX_	145-147
A: LEAs: Types of Vermont Public Schools	
B: Glossary of Terms	
C: Description of Expenditure Codes	147

FY08 SASRS Executive Summary

Purpose: The Summary of the Annual Statistical Report of Schools (SASRS) report provides Local Education Agencies (LEAs) and other interested parties the data submitted to the National Center for Education Statistics (NCES) by the Department of Education. Consequently, data in SASRS are organized according to federal definitions. NCES uses this information to identify issues and trends in school finance, to assess the condition of school finance in each state, and for making comparisons among states. Data submitted to NCES are also used to determine state allocations for some federal programs.

The FY08 SASRS shows the effects of Act 68. These effects are most noticeable in the shift, beginning in FY99 with the implementation of Act 60, and in FY05 with the implementation of Act 68, in the proportion of revenues provided by state and local sources.

- 352 Public Local Education Agencies (including 15 technical centers), submitted the FY08 Annual Statistical Report of Schools.
- In FY08 Vermont Public Local Education Agencies reported receiving:

\$79,536,917 in local revenues (unduplicated) \$1,252,140,676 in state revenues \$94,673,095 in federal revenues \$438,323,247 in other local revenues (tuition and fees from other school districts)

- <u>Total public school revenues</u> are \$1,864,673,937 but this amount includes \$438,323,247 in inter-district receipts for tuition, assessments, transportation and other services. Unduplicated public school revenues are \$1,426,350,690.
- There is a reported \$1,257,153,372 in total public education <u>PK-12 current expenditures</u>. This represents an increase in spending of \$57 million (4.7%) from the previous year's spending level. The Federal definition of Current Expenditures excludes community service and adult education program costs, capital outlay and equipment expenditures, and principal and interest payments on long-term debt.
- The breakout of FY08 PK-12 public education <u>current expenditures</u> compared with FY07 is shown below.

<u>Function</u>	<u>FY08</u>	<u>FY07</u>
Direct Instructional Services	60.5%	61.0%
General Administration	2.4%	2.5%
School Administration	7.0%	7.1%
Pupil Support Services	7.6%	7.7%
Student Transportation	3.6%	3.5%
Instructional Staff Support Services	4.2%	4.1%
Other Support Services	11.8%	11.4%
Food Service	2.8%	2.8%
Other Enterprise Operations	0.1%	0.04%

- The FY08 statewide average Current Expenditure per Student in Membership is \$14,076. This figure is based on the *federal* definition of Current Expense, which incorporates special education and transportation expenditures in the definition. The student count is calculated by combining the number of Attendances and Absences for each Public School and dividing by the number of Session Days the school was officially in session. Students attending less than full-time are pro-rated into full-time equivalent (FTE) totals.
- Note: SASRS summarizes data as reported by LEAs. There are differences among LEAs in the way funding is recorded. For
 example, in some supervisory unions special education funding is reported at the supervisory union level, while in others it is
 reported by the LEAs themselves.

1

Discussion

Every year on August 15 each Vermont Local Education Agency is required to submit an Annual Statistical Report to the Vermont Department of Education providing an accounting of annual revenues and expenditures to the people of Vermont, their legislature, and the executive branch of government. The Vermont Department of Education compiles the financial information submitted by each district and annually publishes the results in the Summary of the Annual Statistical Report of Schools (SASRS). SASRS-08 represents the seventeenth annual report published by the Department. Data in this report reflect changes in the Database of the School Financial System through May 7, 2008. Changes received by the Department of Education after May 7, 2009 are not reflected in SASRS-08.

The SASRS-08 continues the practice established in SASRS-95 of reporting 'current expenditures' based on the federal definition of current expense. The federal definition includes special education and transportation costs in the calculation. Use of the federal definition ensures compatibility with statistics submitted to the National Center for Education Statistics (NCES). The U.S. Department of Education and other agencies require comparable fiscal data from the states in order to determine funding allocations to state and local education agencies. NCES statistics are also widely used to compare the condition of public school finance across states.

Act 60 and Act 68

SASRS-08 is the fourth SASRS report to contain data submitted under the provisions of Act 68. The most noticeable effect of Acts 60 and 68 appearing in SASRS is the substantial change in the proportion of revenues provided by the state and local governments. In FY98 (the year preceding Act 60) revenues from state sources were \$235,492,082 and unduplicated local revenues were \$549,311,705. In FY99 (the first year of Act 60) state revenues increased to \$657,815,706 while unduplicated local revenues declined to \$168,248,808. In FY05 (the first year of Act 68) the state and unduplicated local revenues were \$1,066,091,330 and \$69,910,699 respectively. Subsequent years' state and unduplicated local revenues were: \$1,130,247,758 and \$73,989,123, for FY06; \$1,201,335,090 and \$81,387,212 for FY07; and \$1,252,140,676 and \$79,536,917 for FY08. The major factor creating the change from FY98 to subsequent years is the initiation of a statewide property tax that, along with other changes, increased the portion of education spending paid by state revenue.

SASRS is designed to report on the expenditures school districts make on behalf of their students and the revenues that pay for these expenditures. For this reason SASRS does not include any revenues towns or school districts contribute to the state education fund. The revenues are included when they are disbursed from the education fund to school districts. To include these revenues when they were contributed to the state education fund and again when they were dispersed would cause duplication.

SASRS-08 provides a compilation of Supervisory Union and LEA revenues and expenditures broken out in the following manner:

Revenues:

Local revenues are identified by source including local taxes, tuition, fees and assessments, and food service. Tuition, assessments and fees received from other public school districts in Vermont are counted as duplicate revenues because the money involved is first counted as revenue by one district and then counted as revenue by a second district when it receives the tuition, assessments and fees. Consequently, SASRS makes a distinction between revenues including duplicates that include tuition, assessments and fees from other Vermont public school districts and unduplicated revenues that have had this money removed.

Unduplicated total revenues are divided into revenues from local, state, and federal sources. The percentage share of total revenues provided by each source is also included. In light of the increased contribution of revenues from state sources, a new table was added starting with SASRS99. This table, FY08 State Revenues (Table 2), shows the component parts of the state revenue total for each district.

Expenditures:

Total expenditures may be calculated with or without inter-district tuitions, fees, and assessments. Since expenditures by one district on tuition, fees, and assessments are then spent by the receiving district to provide educational services, they are <u>duplicating expenditures</u>. When these expenditures are removed, the resulting figure is the <u>unduplicated total</u> of all expenditures.

Total unduplicated expenditures are divided into Total PK-12 Current Expenditures and other expenditures. Total PK-12 Current Expenditures include the money spent on elementary/secondary current instruction-related costs and also non-instructional expenditures for food service and other enterprise operations. Other expenditures include adult education, capital construction, equipment purchases, tuition, fees and assessments.

SASRS divides the figure for total expenditures into its component parts by function category in Table 4, Parts 1 and 2, and Total PK-12 Current Expenditures by major object code in Table 7. (Additional information on function codes, object codes, and other categories used in the Annual Statistical Report of Schools is found in Appendix C) Beginning in FY08 Community Services and Adult Education costs are separated in tables 4 (part 2), 12, and 13. The two categories should be combined in order to compare those expenses with previous years.

Note on Edit Checks:

In the body of this report several districts have been marked with asterisks indicating "data include unresolved reporting discrepancies." Most of these issues arose from examination of data that were in the process of being resolved at the time SASRS08 was published.

Table A, next page--History of Vermont Revenues

Purpose:

Table A provides a historical perspective of changes in Vermont education revenues compared with changes in Vermonters' after tax income and a state and local government price index.

Table A Legend

Unduplicated Local Revenues: e.g., local taxes, tuition and fees from parents and out of state districts, food service, etc.

State Revenues: state revenues going to Vermont public LEAs.

Federal Revenues: federal revenues going directly to Vermont LEAs or through the State to LEAs.

State & Local Government Chain Type Price Index: an index measuring the cost of goods and services purchased by governments indexed to the cost of a similar package of goods and services in some base period. Published by the U.S. Dept. of Commerce, Bureau of Economic Analysis, as part of National Accounts Data, Time Series Estimates. 2000-2001 is the base year.

Results:

Compound Annual Growth Rates (CAGR) were calculated for the period FY83 through FY08 for Total Revenue and the price index. The changed proportions of state and local revenues created by Act 60 and Act 68 would make compound growth rates for local state and federal sources of revenue misleading so these rates have not been calculated. Total revenue grew at a rate of 7.0% per year over the period.

Figure 1, next page--Sources of Vermont School Revenues

Purpose:

Figure 1 displays a history of growth in dollars (\$1000) of federal, state and local revenues provided for Vermont public school education.

Results:

Figure 1 graphically illustrates the gradual rise of local, state and federal revenue dollar amounts provided for education between FY83 and FY98. The largest portion of Vermont's educational income during the period came from Local and Other Revenues generated primarily from local resident property taxes. The second largest source was State Revenue in the form of General State Aid and supplemental aid monies. A comparison of the year FY98 to the years FY99 and subsequent years illustrates the change in the proportion of state to local funding brought about by Act 60. A similar change occurs from FY04 to FY05 with the implementation of Act 68.

Figure 2, next page--Accumulated Percent Change in Revenues since FY83

Purpose:

Figure 2 provides a graphic illustration of the accumulated percentage change in Vermont revenues, residents' after tax income and the State & Local Government Price Index.

Results:

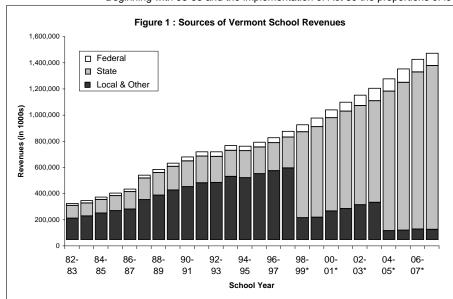
Figure 2 illustrates the rapid rise in local and other revenues from FY83-98. Once again, the change in the proportion of state and local revenues associated with Act 60 (FY99) and Act 68 (FY05) is conspicuous in the years these laws took effect.

EDUCATION REVENUES, 1982-2008

Table A

(\$ IN 1000s)	UNDUPLICA	TED LOCAL	STA	ATE	FEDI	RAL	TOTAL	State & Local
	\$	% of Total	\$	% of Total	\$	% of Total		Price Index
82-83	165,197	59.4%	97,556	35.1%	15,305	5.5%	278,058	58.50
83-84	182,043	60.8%	99,686	33.3%	17,707	5.9%	299,436	61.00
84-85	204,640	62.6%	103,624	31.7%	18,570	5.7%	326,834	63.50
85-86	222,460	62.3%	115,042	32.2%	19,342	5.4%	356,844	65.60
86-87	234,990	60.6%	133,284	34.4%	19,738	5.1%	388,012	68.00
87-88	307,062	62.2%	165,006	33.4%	21,806	4.4%	493,874	70.40
88-89	341,895	63.5%	171,522	31.8%	25,317	4.7%	538,734	72.70
89-90	380,240	64.9%	181,330	30.9%	24,464	4.2%	586,034	75.50
90-91	405,973	64.1%	197,288	31.2%	30,083	4.7%	633,344	78.80
91-92	435,500	64.7%	204,826	30.4%	32,564	4.8%	672,890	80.50
92-93	437,334	65.0%	199,953	29.7%	35,137	5.2%	672,424	82.30
93-94	484,310	67.3%	199,974	27.8%	35,642	5.0%	719,926	84.30
94-95	474,544	66.4%	206,861	28.9%	33,670	4.7%	715,075	86.70
95-96	505,539	67.8%	203,787	27.3%	36,481	4.9%	745,807	88.70
96-97	528,623	67.7%	214,481	27.5%	37,706	4.8%	780,810	90.60
97-98	549,312	66.2%	235,492	28.4%	44,752	5.4%	829,556	92.10
98-99*	168,249	19.1%	657,816	74.8%	52,890	6.0%	878,955	94.00
99-00*	172,512	18.5%	692,675	74.5%	65,152	7.0%	930,339	97.90
00-01*	220,073	22.1%	713,168	71.8%	60,523	6.1%	993,764	101.70
01-02*	238,827	22.7%	744,434	70.8%	68,903	6.5%	1,052,164	103.90
02-03*	267,432	24.2%	758,769	68.6%	80,022	7.2%	1,106,223	107.60
03-04*	286,671	24.8%	776,715	67.1%	94,542	8.2%	1,157,928	110.80
04-05*	69,911	5.7%	1,066,091	86.6%	95,050	7.7%	1,231,052	115.60
05-06*	73,989	5.7%	1,130,248	86.5%	101,868	7.8%	1,306,105	122.50
06-07*	81,387	5.9%	1,201,335	87.1%	97,252	7.0%	1,379,974	127.20
07-08*	79,537	5.6%	1,252,141	87.8%	94,673	6.6%	1,426,351	131.50
Compound G	rowth Rates				7.6%		6.8%	3.3%

*Beginning with 98-99 and the implementation of Act 60 the proportions of local and state revenues change. Proportions change again in 04-05 with Act 68.



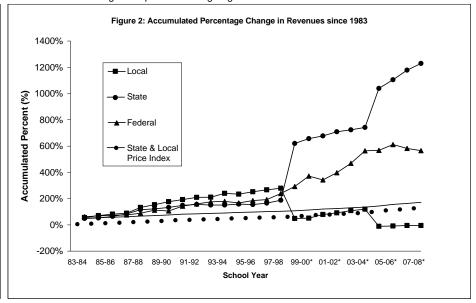


Figure 3, next page--FY08 Revenue Sources

Purpose:

The three pie charts illustrate the divisions within FY08 Local and Other, State, and Federal Revenue sources. The percent of total income from each revenue source is also provided.

Note on duplicate revenues:

School districts report revenue based on the source from which it is received. Tuition, fees and assessments are received primarily from other local education agencies so school districts receiving these revenues report them as local revenues; i.e., revenues received from a local rather than a state or federal source. Under Act 68, districts receive a much larger portion of their revenue from state sources. So you frequently have situations where districts use revenue they received from the state to pay for tuition, fees and assessment associated with sending their students to other schools. The revenue received by the district paying for the student is reported as state revenue while the same revenue transferred from one district to another is properly reported by the latter district as local revenue. This process explains the large size of duplicated local revenues compared with the unduplicated total.

Results:

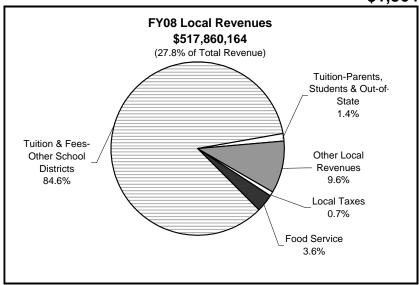
FY08 Local Revenues *including duplicates*: The chart showing FY08 Local Revenues indicates that out of every dollar collected from local sources available to spend on education, the largest share, 84.6 cents, comes from tuition, fees and assessments from other school districts in Vermont. Roughly 0.7 cents comes from the collection of local taxes. The remaining 14.7 cents is obtained from tuition paid by parents, students, and out-of-state school districts, earnings on investments, food service revenues, and other local revenues. Figure 3 has a total of \$517,860,164 of local revenues including duplicates. Unduplicated total local revenues were \$79,536,917. Duplicate revenues are tuitions, fees and assessments moving from one LEA to another.

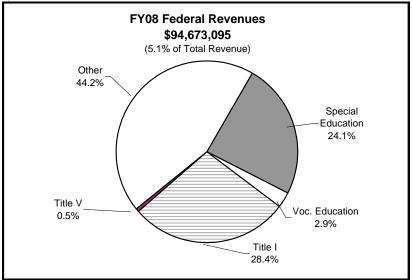
FY08 Federal Revenues: The chart showing FY08 Federal Revenues indicates that out of every dollar of Federal Revenue collected, roughly 28.4 cents comes from Title I monies, and approximately 27 cents is available from Special and Vocational Education programs. The remaining 44.6 cents available revenue is divided among a variety of programs including Drug Free Schools, Eisenhower Math & Science, and Impact Aid programs.

FY08 State Revenues: The chart showing FY08 State Revenues indicates that out of every state dollar available to spend on education, the largest share, roughly 86.1 cents, comes from the Unrestricted State Aid allocated to districts. State monies available for Special Education equal approximately 11 cents on the dollar. The remaining sources of state revenue include monies generated out of capital construction aid, vocational education, comprehensive education, school lunch and staff programs grants.

Fig. 3

FY08 Total Revenues (including duplicate local revenue) \$1,864,673,936





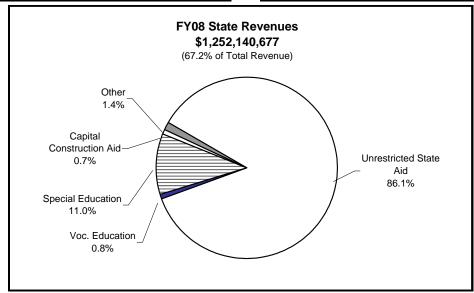


Figure 4, next page--FY08 Total Unduplicated Expenditures by Percentage in Current and Other Expenditures

Purpose:

Within the education system, a level of expenditures can be calculated which eliminates duplication caused by inter-district tuitions, fees and assessments. (See the Discussion section at the beginning of this report) The result is referred to as Total Unduplicated Expenditures, which in FY08 were \$1,455,656,554 for all of Vermont. The two pie charts on the next page show a breakdown of this amount into the components of Current Expenditures and Other Expenditures.

Accrual accounting separates expenditures for resources that are used within the current year from outlays for assets that have value carrying over into future years. Current Expenditures are the expenditures necessary each year to provide an education for students from pre-kindergarten through the 12th grade. The category includes expenditures for instruction, support services, general and school administration, business services, operations and maintenance, student transportation and enterprise operations. Enterprise operations, such as food services, are supported primarily by fees and charges; i.e., they generate much of their own revenue.

Other Expenditures include money spent on assets that have value over several years including capital construction, land and existing structures, debt service, and equipment. Money spent on programs that do not involve the education of PK-12 students, such as adult education, is also included in the Other Expenditures category.

Some of the components in the other expenditures category can fluctuate substantially from year to year. For this reason, the figure for PK-12 Total Current Unduplicated Expenditures is usually the most appropriate number for making comparisons over time.

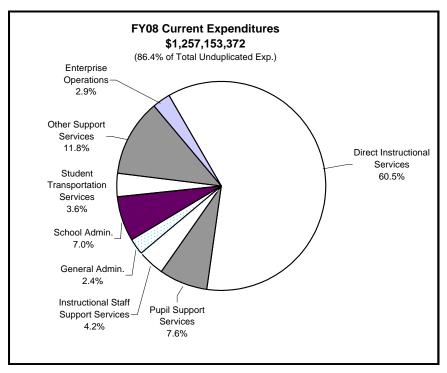
Results:

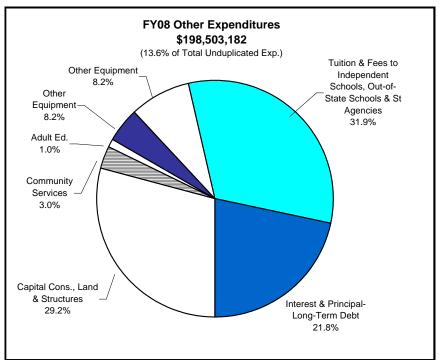
FY08 Current Expenditures of \$1,257,153,372 represent 86.4% of Total Unduplicated Expenditures. Direct Instructional Services represent a major portion (60.5%) of the pie chart displaying Current Expenditure categories.

FY08 Other Expenditures totaling \$198,503,182 represent 13.6% of Total Unduplicated Expenditures. Tuition and fees to independent and out of state schools account for 31.9% of Other Expenditures. Interest and principal on long-term debt account for 21.8% and Capital Construction, Land, and Existing Structures constitute 29.2%.

Fig. 4

FY08 Total Unduplicated Expenditures \$1,455,656,554





Purpose:

The purpose of Table 1 is to show revenue amounts raised for education by each Local Education Agency (LEA). The flow of funds within education is such that the same dollar of revenue going to one LEA may be passed along to another LEA (for example, as a tuition or a fee) and captured again as revenue a second time. From a statewide perspective, one objective is to clearly identify these "duplicate" amounts and remove them from the total statewide revenue figure.

Results:

Table 1 shows unduplicated total local revenues of \$79.5 million. The comparable figure from the previous year is \$81.4 million. The largest share of local revenues, \$18.4 million, consists of funds generated from food service.

Tuition, fees and assessments from other Vermont public school districts (duplicate revenues) amount to \$438.3 million. (See p. 6 for a discussion of the relationship between duplicate local revenues and unduplicated local and state revenues) Note that a large percentage of the duplicated amounts are recorded at the Supervisory Unions (LEAs beginning with "S") or at the Union Schools (LEAs beginning with "U"). Generally, the bulk of the tuition and assessment fees are paid to these LEAs.

Table 1 Legend

Page 11: Summary of Local Revenue Amounts by Supervisory Union

Pages 12-24: Summary of Local Revenue Amounts by LEA within Supervisory Union

Columns:

- 1 Total Local Revenue (includes Tuitions, Fees and Assessments from other School Districts)
- 2 Tuitions, Fees and Assessments from other School Districts. These amounts represent duplicated amounts from Column 1.
- 3 Unduplicated Local Revenues; Column 1 less Column 2
- 4-7 Break-down of Local Revenues from Column 3
- 8 Long-term Borrowing
- 9 Adjustments, Capital Gains, and Misc

Vermont Department of Education Summary of the Annual Statistical Report of Schools SASRS - FY2008

	Supervisory Union Subtotal
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	
	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
48	Windham Southwest S.U.
48 49	
	Windsor Central S.U.
49 51	Windsor Central S.U.
49 51 50	Windsor Central S.U. Windsor Northwest S.U.
49	Windsor Central S.U.

1	ocal Revenues 2	<u>3</u>	Vermont Department	5	6	<u>7</u>
	<u> </u>		CAL REVENUES	<u>5</u>	<u>u</u>	<u></u>
	Tuition, Fees &		В	reakdown of Unduplica	ted Local Revenue	es
Total Local Revenues (includes duplicates)	Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out of-State Dist.	Food Service	Other Local Revenues
517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082
18,362,287	17,084,931	1,277,356	0	192	477,029	800,135
13,484,521	12,451,056	1,033,465	0	0	373,519	659,946
12,156,577	11,577,950	578,627	0	19,734 13,747	339,703	219,191
12,532,890 11,690,582	11,339,810 9,804,538	1,193,080 1,886,044	0	85,783	298,201 621,453	881,132 1,178,808
999,005	898,661	100,344	0	5,542	021,400	94,802
6,851,748	5,331,337	1,520,411	71,114	92,207	278,369	1,078,721
421,740	169,627	252,113	0	8,500	70,212	173,401
5,903,574	1,560,196	4,343,378	1,504,127	68,341	811,340	1,959,570
1,427,456	848,967	578,489	0	1,050	155,540	421,899
2,353,276 26,401,311	1,445,032 22,355,384	908,244 4,045,926	0 682,637	6,657 278,578	131,559	770,028 2,158,254
32,604,269	30,603,594	2,000,675	185,435	14,238	926,458 859,603	941,399
26,861,232	22,785,520	4,075,712	377,282	0	1,142,356	2,556,074
1,828,205	187,499	1,640,706	135,000	63,516	777,702	664,488
1,540,469	726,807	813,662	0	0	99,194	714,469
1,244,531	964,572	279,960	0	171,269	46,001	62,690
660,157	0	660,157	0	0	367,522	292,635
17,066,528	15,217,506	1,849,022	100,000	284,033	642,966	822,023
5,284,251 13,222,509	4,211,203 11,565,603	1,073,048 1,656,905	8,952 15,000	8,222 0	309,167 521,479	746,707 1,120,426
2,649,604	1,991,272	658,332	112,815	4,300	15,712	525,505
1,158,402	558,141	600,261	0	22,050	88,547	489,664
1,628,048	1,436,508	191,540	0	76,532	0	115,008
3,068,652	1,962,194	1,106,458	0	1,018,284	0	88,174
15,373,008	13,242,761	2,130,247	0	28,337	433,727	1,668,183
4,343,916	3,178,546	1,165,370	0	23,225	374,643	767,502
961,815	35,362	926,453	0	0 702	330,044	596,409
675,646 19,302,019	80,778 17,065,895	594,868 2,236,124	0	92,706	348,554 169,886	245,612 1,973,532
7,807,498	5,845,903	1,961,595	0	756,606	262,663	942,326
1,314,258	723,877	590,381	54	0	146,851	443,476
9,902,905	9,167,465	735,440	5	0	260,906	474,529
2,477,872	1,527,359	950,513	0	22,853	221,227	706,433
7,410,095	6,556,157	853,938	36,376	8,000	233,532	576,029
8,166,186	7,320,861	845,325	127	22,459	169,787	652,952
7,631,394 1,042,834	4,651,132 652,998	2,980,262 389,836	252,518 0	2,495,487 329,505	140,700	91,557 60,331
1,919,596	1,223,986	695,610	0	329,303	243,573	452,037
5,818,574	3,579,158	2,239,416	0	274,893	585,189	1,379,334
20,504,400	18,950,614	1,553,786	0	33,599	355,186	1,165,001
10,378,060	9,594,339	783,722	0	21,696	278,292	483,734
2,183,060	1,589,643	593,417	0	7,936	93,867	491,614
4,504,789	4,014,906	489,883	0	17.072	80,766	409,117
265,489 3,427,614	0 1,239,819	265,489 2,187,795	0	17,073 24,500	2,216 707,031	246,199 1,456,264
34,176,098	31,241,928	2,934,170	80,107	4,250	460,866	2,388,946
1,044,226	939,004	105,223	0	66,377	0	38,845
5,059,658	3,297,625	1,762,033	0	0	279,550	1,482,483
532,820	24,500		0	0	0	508,320
13,221,711	11,348,192	1,873,519	0	61,620	569,696	1,242,203
1,282,007	807,284	474,723	0	11,559	107,042	356,122
1,243,887 19,096,092	919,869 17,580,512	324,018 1,515,580	0	0 41,860	169,771 284,532	154,247
6,960,340	6,290,454	1,515,580	0	41,860 107,136	284,532 81,422	1,189,188 481,327
9,313,514	8,778,581	534,934	0	0	01,422	534,934
28,890,946	25,407,526	3,483,420	0	136,572	609,938	2,736,910
6,830,573	6,086,208	744,365	0	8,526	126,050	609,789
11,839,078	9,977,633	1,861,445	0	164,055	323,482	1,373,908
4,726,196	4,504,470	221,726	0	0	94,873	126,853
3,451,193	1,696,458	1,754,735	138,693	375,908	238,971	1,001,163
12,918,253	12,076,977	841,276	1,125	5,171	255,101	579,879
460,721	26,560	434,161	169,514	0	0	264,647

<u>8</u>	9
Other Sou	rces of Funds
Long-Term borrowing	Adjustments, Capital Gains & Misc.
7,234,023	8,780,448
277,995	41.137
1,100,000	451,376
0	23,271
1,337,433	72,488
0	421,912
35,934	104,434
1,280,000	235.128
5,350	18,309
738,195	295,357
0	3,167
0	119,246
0	175,718
545,561	313,488
358,000	1,024,292
0	76,687
0	320,998
0	54,223
34,888	80,928
0	606,765
0	178,521
229,751	28,313
0	39,911
0	
	22,102
0	0
0	0
0	-161,138
0	34,433
0	0
0	0
0	243,232
0	160,998
0	200,511
0	183,646
0	437,920
0	-600
275,000	336,315
0	10,091
0	60,026
0	115,768
0	20,151
0	506,908
0	409,175
0	1,312
0	47,830
0	29,000
0	34,197
0	-627,108
0	0
0	586,485
0	0
140,691	514,603
235,000	46,156
0	850
0	213,312
0	1,250
0	274,327
	-33,544
0	125,185
0	23,778
0	153,506
0	197,312
0	-90,581
0	17,282

11

		1	2	3	4	5	6	7	8	9
Vermont D	Department of Education								04.0	
Summary	of the Annual Statistical			LOCA	L REVENUES				Other Sou	rces of Funds
Report of	Schools (SASRS) - FY2008				Bre	akdown of Unduplica	ted Local Reveni	ues		
		Total Local Revenues	Tuition, Fees &	Unduplicated					Long-Term	Adjustments, Capital
		(includes duplicates)	Assessments from other School Districts	TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students &	Food Service	Other Local Revenues	borrowing	Gains & Misc.
			SCHOOL DISTRETS	Revenues		Out-of-State Dist.		Revenues		
	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
Addison Cent		311,000,101	100,000,000		2,2:2,22:	1,000,000	,,	10,001,000	1,201,020	5,,
SU003	Addison Central S.U.	3,312,262	2,991,455	320,807	0	0	0	320,807	0	399
T029	Bridport	38,386	0	38,386	0	0	22,811	15,575	0	2,104
T053	Cornwall	57,749	0	57,749	0	0	39,169	18,580	3,263	510
T123	Middlebury ID #4	278,928	100,210	178,718	0	192	71,496	107,030	0	30,176
T167	Ripton	34,013	0	34,013	0		8,148	25,865	4,341	0
T180	Salisbury	89,358	0	89,358	0		24,800	64,558	5,312	4,510
T189	Shoreham	33,210	0	33,210	0		8,906	24,304	0	3,438
T239	Weybridge	31,701	0	31,701	0		25,144	6,557	3,300	0
U003	Middlebury UHSD #3	14,486,680	13,993,266	493,414	0		276,555	216,859	261,779	0
	S.U. Subtotal	18,362,287	17,084,931	1,277,356	0	192	477,029	800,135	277,995	41,137
Addison Nort	heast S II									
SU001	Addison Northeast S.U.	2,024,572	1,782,169	242,404	0	0	0	242,404	0	140,349
T031	Bristol	112,225	, ,	112,225	0		40,887	71,338	0	,
T112	Lincoln	64,596	9,955	54,641	0		26,210	28,431	0	, -
T127	Monkton	64,056	0	64,056	0	0	38,246	25,811	0	
T138	New Haven	82,240	0	82,240	0	0	25,799	56,441	0	7,862
T196	Starksboro	107,200	13,982	93,218	0	0	22,477	70,741	1,100,000	126,640
U028	Mount Abraham UHSD #28	11,029,630	10,644,950	384,680	0	0	219,900	164,780	0	127,791
	S.U. Subtotal	13,484,521	12,451,056	1,033,465	0	0	373,519	659,946	1,100,000	451,376
Addison Nort	1	4 400 540	4 000 700	407.747		0	0	407.747		
SU002 T001	Addison Northwest S.U. Addison	1,406,543 58,132	1,238,796	167,747 58,132	0		53,792	167,747 4,340	0	
T076	Ferrisburgh	180,008	92.824	87,184	0		70.226	10,824	0	
T149	Panton	224	. ,.	224	0	-, -	0,220	224	0	
T213	Vergennes ID	4,308	0	4,308	0		0	4,308	0	
T220	Waltham	19,279	ů	1,199	0		0	1,199	0	
U005	Vergennes UHSD #5	7,336,765	7,146,693	190,072	0		154,863	21,609	0	
U044	Vergennes UESD #44	3,151,318		69,761	0		60,822	8,939	0	
	S.U. Subtotal	12,156,577	11,577,950	578,627	0	19,734	339,703	219,191	0	23,271
								<u> </u>		
Addison Rutla			1							
SU004	Addison Rutland S.U.	1,095,612		332,338	0	-	0	332,338	0	.,00.
T017	Benson	86,313	,	38,694	0		29,253	9,441	8,423	23,495
T042	Castleton	115,637	39,226	76,411	0		0	76,411	0	2,.0.
T073 T098	Fair Haven	307,369 15,214	146,155 0	161,214	0		61,033	100,181	1,325,000	37,729 0
T148	Hubbardton Orwell	67,766		15,214 22,793	0		18,494	15,214 4,299	4,010	7,740
T233	West Haven	15,136		9,520	0		18,494	9,520	4,010	
U016	Fair Haven UHSD #16	6,130,547	5,722,921	407,626	0		118,064	279,562	0	.,
U042	Castleton-Hubbardton USD #42	4,699,296	4,570,026	129,270	0	-,	71,357	54,166	0	-,
- 5512	S.U. Subtotal	12,532,890	11,339,810	1,193,080	0	- /	298,201	881,132	1,337,433	,
			.,,	,,		,.	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .50

Care A Misconnection Control Care A Misconnection Care A Mis			<u> 1 able 1 = FY08 Lo</u>	cal Revenues							
Summary of the Annual Statistical Report of Schools (SASRs) - FY2008 Tutor, Fees & Proceed from the Process of Annual Statistical Report of Schools (SASRs) - FY2008 Tutor, Fees & Proceedings of Procedure of			1	2	3	4	5	6	7	8	9
Tribin Color Revenue	Summary	of the Annual Statistical			LOCA	AL REVENUES				Other Sou	urces of Funds
Total Local Remote Sequences Celebrate S	Report of	Schools (SASRS) - FY2008				Bre	akdown of Unduplica	ated Local Reveni	ies		
Same Supervisory Union Subst Barre Supervisory Union 1,188,750 892,380 286,370 0 0 0 293,770 0 331,687 0 331,687 0 0 0 331,687 0 32,4 17012 Barre Town 398,024 0 398,024 0 0 0 134,644 244,180 0 253,000 0 0 134,000 0 0 134,000 0 0 0 0 0 0 0 0 0				Assessments from other	TOTAL Local		Tuition & Fees from Parents, Students &		Other Local		Adjustments, Capital Gains & Misc.
Same Supervisory Union Subst Barre Supervisory Union 1,188,750 892,380 286,370 0 0 0 293,770 0 331,687 0 331,687 0 0 0 331,687 0 32,4 17012 Barre Town 398,024 0 398,024 0 0 0 134,644 244,180 0 253,000 0 0 134,000 0 0 134,000 0 0 0 0 0 0 0 0 0		LEA Identification	517.860.164	438.323.247	79.536.917	3.870.881	7.385.386	18.393.568	49.887.082	7.234.023	8,780,448
SUBSTREET SUBS	<u> </u>	<u>EE, Tradricino anon</u>	011,000,101	100,020,211	7 0,000,011	0,010,001	1,000,000	.0,000,000	10,001,002	1,201,020	0,100,110
SUBSTREET SUBS	Barre Superv	isory Union									
Total Same Town			1,188,750	892,380	296,370	0	0	0	296,370	0	0
Total Same Town	T011		331.687	0	331.687	0	0	0	331.687	0	32,461
Month Spunding HSUD #41	T012	Barre Town		0		0	0	154.644	244.180	0	253,000
Color Sure Technical Center 642,724 557,477 85,247 0 75,502 0 8,745 0 1.77				8.354.681		0	_			0	134,692
Substitution Subs						0	,			0	
Saltenkill Valley S.U.	.0002	1					,				,
Suboo Batenkill Valley S.U. 328.397 296.18 29.878 0 0 0 29.879 0 2.55 1705 1715 1815		o.o. oubtotal	11,030,302	3,004,000	1,000,044		00,700	021,400	1,170,000		421,512
Suboo Batenkill Valley S.U. 328.397 296.18 29.878 0 0 0 29.879 0 2.55 1705 1715 1815	Battenkill Va	lley S.U.									
Tools Arlington			326,397	296.518	29.879	0	0	0	29.879	0	2,524
Till Sandgate 2,918										0	101,910
S.U. Subtotal 999,005 898,661 100,344 0 5,542 0 94,802 35,934 104,44							-,				0.0.,510
Bennington Rutland S.U.											104,434
SU006 Bennington Rutland S.U. 1,426,044 1,235,843 190,201 0 0 0 190,201 0 0 170,001 0 0 170,001 0 0 170,001 0 0 170,001 0 0 170,001 0 0 170,001 0 0 0 170,001 0 0 0 0 0 0 0 0 0		c.c. cubiciai	000,000	000,001	100,011	ı	0,012	<u> </u>	01,002	00,001	101,101
SU006 Bennington Rutland S.U. 1,426,044 1,235,843 190,201 0 0 0 190,201 0 0 170,001 0 0 170,001 0 0 170,001 0 0 170,001 0 0 170,001 0 0 170,001 0 0 0 170,001 0 0 0 0 0 0 0 0 0	Bennington I	Rutland S.U.									
T056 Danby			1 426 044	1 235 843	190 201	0	0	0	190 201	0	0
To59 Dorset 478,398 176,315 302,083 0 31,807 47,194 223,082 0 9,5											
T119 Manchester		•				•				<u> </u>	9,529
T134 Mt. Tabor 5,730 0 5,730 5,730 0 0 0 0 0 0 0 0 0						, ,	0.,00.				-
T150 Pawlet				523,703					470,901	1,260,000	
T172 Rupert				0 000					40.074	0	
T202 Sunderland S3,036 21,000 62,036 0 10,500 10,664 40,872 0 136,99 1,299,777 1,229,387 79,390 0 0 20,875 58,515 0 5,80 1,299,777 1,229,387 79,390 0 0 20,875 58,515 0 5,80 1,299,777 1,229,387 79,390 0 20,875 58,515 0 5,80 1,299,777 1,229,387 79,390 0 20,875 58,515 0 5,80 1,280 1,280,000 235,12 1,280,000 23						•					95
U023 Currier Memorial USD #23 1,299,777 1,220,387 79,390 0 0 20,875 58,515 0 5,88						•		Ŭ			100.00
U047 Mettawee Comm. UESD #47 S.U. Subtotal 2,248,012 2,118,582 129,430 0 27,300 49,309 52,821 0 5,88 5,831,337 1,520,411 71,114 92,207 278,369 1,078,721 1,280,000 235,13 1,280,000 1,230,000 1,230,000 1,280,000 1							,				-
S.U. Subtotal 6,851,748 5,331,337 1,520,411 71,114 92,207 278,369 1,078,721 1,280,000 235,11											47
Blue Mountain S. D. SU57 Blue Mountain USD #21 S.U. Subtotal S.U. Subtotal S.U. Subtotal Substitutington S. D. SU015 Burlington S. D. Substitutington Technical Center Substitutington Technical Center Substitutington S. D. Substitutington Technical Center Substitutington Technical Cen	U047					-	=:,000				
SU057 Blue Mountain S.D.		S.U. Subtotal	6,851,748	5,331,337	1,520,411	71,114	92,207	278,369	1,078,721	1,280,000	235,128
SU057 Blue Mountain S.D.	Dive Messes	i- 0 D									
U021 Blue Mountain USD #21 421,740 169,627 252,113 0 8,500 70,212 173,401 5,350 18,30 18,30 3,000				1			I				1
S.U. Subtotal 421,740 169,627 252,113 0 8,500 70,212 173,401 5,350 18,33			404.740	400.007	050 440	0	0.500	70.040	470 404	F 250	40.000
Burlington S. D. SU015 Burlington S. D.	0021	1									
SU015 Burlington S. D. T037 Burlington Sunt Su		S.U. Subtotal	421,740	169,627	252,113	0	8,500	70,212	173,401	5,350	18,309
SU015 Burlington S. D. T037 Burlington Sunt Su	Burlington S	D									
T037 Burlington S,102,195 856,956 4,245,239 1,504,127 68,341 811,340 1,861,431 738,195 292,99				1				Г	1		1
VC004 Burlington Technical Center 801,379 703,240 98,139 0 0 98,139 0 2,33 S.U. Subtotal 5,903,574 1,560,196 4,343,378 1,504,127 68,341 811,340 1,959,570 738,195 295,33 Caledonia Central S. U. SU009 Caledonia Central S. U. 609,110 458,165 150,945 0 0 1,233 149,712 0 T010 Barnet 271,276 131,832 139,444 0 0 42,230 97,213 0 T057 Danville 427,518 258,970 168,548 0 1,050 88,984 78,513 0 T151 Peacham 57,579 0 57,579 0 0 11,744 45,835 0 T218 Walden 61,974 0 61,974 0 0 11,349 50,625 0 3,11			5.400.405	050.050	4.045.000	4 504 407	00.044	044.646	4 004 404	700 105	000 000
S.U. Subtotal 5,903,574 1,560,196 4,343,378 1,504,127 68,341 811,340 1,959,570 738,195 295,33 Caledonia Central S. U. SU009 Caledonia Central S. U. 609,110 458,165 150,945 0 0 1,233 149,712 0 T010 Barnet 271,276 131,832 139,444 0 0 42,230 97,213 0 T057 Danville 427,518 258,970 168,548 0 1,050 88,984 78,513 0 T151 Peacham 57,579 0 57,579 0 0 11,744 45,835 0 T218 Walden 61,974 0 61,974 0 0 11,349 50,625 0 3,11						,,					
Caledonia Central S. U. SU009 Caledonia Central S. U. 609,110 458,165 150,945 0 0 1,233 149,712 0 T010 Barnet 271,276 131,832 139,444 0 0 42,230 97,213 0 T057 Danville 427,518 258,970 168,548 0 1,050 88,984 78,513 0 T151 Peacham 57,579 0 57,579 0 0 11,744 45,835 0 T218 Walden 61,974 0 61,974 0 0 11,349 50,625 0 3,11	VC004									<u> </u>	2,389
SU009 Caledonia Central S. U. 609,110 458,165 150,945 0 0 1,233 149,712 0 T010 Barnet 271,276 131,832 139,444 0 0 42,230 97,213 0 T057 Danville 427,518 258,970 168,548 0 1,050 88,984 78,513 0 T151 Peacham 57,579 0 57,579 0 0 11,744 45,835 0 T218 Walden 61,974 0 61,974 0 0 11,349 50,625 0 3,10		S.U. Subtotal	5,903,574	1,560,196	4,343,378	1,504,127	68,341	811,340	1,959,570	738,195	295,357
SU009 Caledonia Central S. U. 609,110 458,165 150,945 0 0 1,233 149,712 0 T010 Barnet 271,276 131,832 139,444 0 0 42,230 97,213 0 T057 Danville 427,518 258,970 168,548 0 1,050 88,984 78,513 0 T151 Peacham 57,579 0 57,579 0 0 11,744 45,835 0 T218 Walden 61,974 0 61,974 0 0 11,349 50,625 0 3,10	Caladania C	ontrol C II									
T010 Barnet 271,276 131,832 139,444 0 0 42,230 97,213 0 T057 Danville 427,518 258,970 168,548 0 1,050 88,984 78,513 0 T151 Peacham 57,579 0 57,579 0 0 11,744 45,835 0 T218 Walden 61,974 0 61,974 0 0 11,349 50,625 0 3,10			600 440	4E0 40E	150.045	^	^	4 222	140 710		1 0
T057 Danville 427,518 258,970 168,548 0 1,050 88,984 78,513 0 T151 Peacham 57,579 0 57,579 0 0 11,744 45,835 0 T218 Walden 61,974 0 61,974 0 0 11,349 50,625 0 3,10											
T151 Peacham 57,579 0 57,579 0 11,744 45,835 0 T218 Walden 61,974 0 61,974 0 0 11,349 50,625 0 3,10		-			,						
T218 Walden 61,974 0 61,974 0 0 11,349 50,625 0 3,10							,				
S.U. Subtotal 1,427,456 848,967 578,489 0 1,050 155,540 421,899 0 3,10	T218										· · · · · · · · · · · · · · · · · · ·
		S.U. Subtotal	1,427,456	848,967	578,489	0	1,050	155,540	421,899	0	3,167

		<u> </u>	<u>cai Revenues</u>							
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical			LOCA	AL REVENUES				Other Sou	rces of Funds
Report of	Schools (SASRS) - FY2008				Bre	akdown of Unduplica	ted Local Reveni	ies		
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capita Gains & Misc.
	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
		211,000,101	,,		2,010,001	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	10,001,000	1,201,020	2,1.22,1.11
Caledonia No	orth S.U.									
SU008	Caledonia North S.U.	1,345,297	1,142,768	202,529	0	0	0	202,529	0	(
T036	Burke	245,567	45,510	200,057	0	0	21,374	178,682	0	9,992
T064	East Haven	21,751	0	21,751	0	0	0	21,751	0	12,697
T117	Lyndon	548,287	229,004	319,283	0	5,564	73,479	240,241	0	67,709
T135	Newark	44,345	22,200	22,145	0	1,093	5,015	16,038	0	10,365
T203	Sutton	66,220	5,550	60,670	0		12,210	48,460	0	,
U037	Millers Run USD #37	81,808	0	81,808	0		19,481	62,327	0	-,
	S.U. Subtotal	2,353,276	1,445,032	908,244	0	6,657	131,559	770,028	0	119,246
Chittondo: C	Control C II									
Chittenden C SU013	Chittenden Central S.U.	2 962 116	2,406,799	4EC 247	0	168,192	0	200 125	0	141,164
		2,863,116	, ,	456,317	682,637	,	0	288,125	0	,
T069 T232	Essex Junction ID Westford	1,502,943 108,460	73,500 10,150	1,429,443 98,310	682,637 0	0	51,397	746,807 46,913	0	-, -,
			17,193,699	,	0	-	-		0	2,529
U046 VC006	Essex Comm. Ed. Ctr. UHSD #46 The Center for Technology - Essex	19,067,084 2,859,707	2,671,236	1,873,385 188,471	0	-,	875,062 0	989,834 86,575	0	14,255 2,51
VC006	S.U. Subtotal	26,401,311	22,355,384	4,045,926	682,637	,	926,458	2,158,254	0	
	S.O. Subiolai	20,401,311	22,333,364	4,045,920	002,037	276,576	920,436	2,130,234		175,710
Chittenden E	ast S.U.									
SU012	Chittenden East S.U.	11,763,389	11,358,605	404,784	0	4,752	0	400,032	0	2,052
T022	Bolton	36,195	0	36,195	0	0	20,935	15,260	0	9,465
T099	Huntington	84,768	0	84,768	0	9,486	43,727	31,555	2,186	20,09
T106	Jericho	193,292	0	193,292	35,000	0	74,387	83,905	525,000	10,000
T166	Richmond	147,479	0	147,479	25,000	0	53,220	69,259	0	18,705
T211	Underhill ID	199,379	0	199,379	125,435	0	0	73,944	0	9,87
T212	Underhill Town	57,803	0	57,803	0	0	31,765	26,038	0	4,917
T255	Buels Gore	0	0	0	0	0	0	0	0	(
U017	Mt. Mansfield USD #17	20,121,964	19,244,989	876,975	0	0	635,569	241,406	18,375	238,387
	S.U. Subtotal	32,604,269	30,603,594	2,000,675	185,435	14,238	859,603	941,399	545,561	313,488
Chittenden S		0.045.000	E 077 E04	700 400	0	0	0	700 400		20.020
SU014 T045	Chittenden South S.U. Charlotte	6,045,662	5,277,534 0	768,128 304,724	0		100,680	768,128	0	,
T045		304,724 436,096	60,175	304,724	0		100,680 85,690	204,044 290,231	0	131,891 306,986
T178	Hinesburg		00,175	,	0	-	85,690		0	,
	St. George	31,027	40.550	31,027	<u> </u>	0	Ů	31,027		-646
T186 T244	Shelburne	568,298 1,933,271	10,558 840,851	557,740 1,092,420	38,170 339,112		161,641 171,843	357,929 581,465	89,500 89,500	105,137 158,103
U015	Williston Champlain Valley UHSD #15	1,933,271	16,596,402	945,752	339,112	0	622,502	323,250	179,000	282,982
0013	S.U. Subtotal	26,861,232	22.785.520	4.075.712	377,282	0	1,142,356	2,556,074	358,000	1,024,292
	C.C. Gabiotai	20,001,202	22,700,020	1,070,712	311,202	<u> </u>	1,142,000	2,000,014	330,000	1,024,232
Colchester S	. D.	<u> </u>								
SU007	Colchester S.D.									
T050	Colchester	1,828,205	187,499	1,640,706	135,000	63,516	777,702	664,488	0	76,687
	S.U. Subtotal	1,828,205	187,499	1,640,706	135,000	63,516	777,702	664,488	0	76,687

		<u> lable 1 = FY08 Lo</u>								
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical			LOC	AL REVENUES				Other So	urces of Funds
Report of	Schools (SASRS) - FY2008				Bre	akdown of Unduplica	ated Local Reven	iues		
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capit Gains & Misc.
	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,44
Essex Caledo		500,400	004.005	000 444			0	200 444		04.00
SU018	Essex Caledonia S.U.	566,436	264,025	302,411	0			/		24,38
T051	Concord	476,212	242,809	233,403			,	190,557		
T083	Granby	2,226	0	2,226	0			2,226		
T088	Guildhall	80,093	63,024	17,069	0		-,	13,583		
T108	Kirby	1,431	0	1,431	0			1,431)
T116	Lunenburg	77,360	0	77,360	0		-,	61,638	(,
T118	Maidstone	4,919		4,919	0			4,919)
T216	Victory	819		819	0			819		
T225	Waterford	330,973	156,949	174,024	0		- / -	136,884		92,77
	S.U. Subtotal	1,540,469	726,807	813,662	0	0	99,194	714,469	(320,99
Essex North	SII									
SU019	Essex North S.U.	789,120	750,638	38,481	0	0	0	38,481		12,12
T021	Bloomfield	289	0	289	0			289		40
T035	Brunswick	211	0	211	0		0			31,58
T041	Canaan	454,510	213,933	240,577	0		46,001	23,307		6,75
T111	Lemington	179	,	179	0	,	,	179		32
T144	Norton	223	0	223	0					3,02
1144	S.U. Subtotal	1,244,531	964,572	279,960	0			62,690		54,22
	0.0.000.000.000	.,,00 .	00.,0.2	2.0,000		,200	10,001	02,000		0.,22
Essex Town		.								
SU059	Essex Town S.D.									
T070	Essex Town	660,157	0	660,157	0	0	367,522	292,635	34,888	80,92
	S.U. Subtotal	660,157	0	660,157	0	0	367,522	292,635	34,888	80,92
Franklin Cen										
	Franklin Central S.U.	2,039,087	1,633,227	405.000	0	30,922	0	274.020		25.00
SU023 T072	Fairfield	147,109		405,860 147.109	0	/ -	46,283	374,938 93,273		25,60
				,	0	. ,000	,			
T176	St. Albans City	248,116		248,116	_		137,347	110,769		-, -
T177	St. Albans Town	333,571	2,252	331,319	100,000		168,739	47,980	(
U048	Bellows Free Academy UHSD #48 Northwest Technical Center	13,833,156 465,489	13,116,538 465,489	716,618	0	,	290,597	195,063	()
VC003	S.U. Subtotal	17,066,528	, ,	1,849,022	100,000		ů	822,023		606,76
	S.O. Subiolai	17,000,528	15,217,500	1,049,022	100,000	204,033	042,900	022,023		7 000,70
Franklin Nort	theast S.U.									
SU020	Franklin Northeast S.U.	1,250,170	1,008,025	242,145	0	0	0	242,145	(
T007	Bakersfield	112,948		112,948	0		24,175	88,773		1,75
T018	Berkshire	88,625	0	88,625	0	0	43,201	45,425	(1,08
T068	Enosburg Falls ID	2,696,744	2,333,390	363,354	8,952	8,222	142,218	203,962	(
T165	Richford	718,056	548,652	169,404	0	- /		97,641		-40
T128	Montgomery	75,577	0	75,577	0		,	47,767		2,68
VC005	Cold Hollow Career Center	342,131	321,137	20,995	0		,	20,995		12,37
	S.U. Subtotal	5,284,251	4,211,203	1,073,048	8,952	8,222	309,167		(178,52

		<u> 1 able 1 = FY08 Lo</u>	<u>cai Revenues</u>							
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical			LOC	AL REVENUES		Other Sources of Funds			
Report of	Schools (SASRS) - FY2008		Breakdown of Unduplicated Local Revenues							
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capita Gains & Misc.
	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
										•
Franklin Nort			T							
SU021	Franklin Northwest S.U.	1,612,014	1,164,293	447,721	0	0	0	447,721	0	,
T078	Franklin	52,276	0	52,276	0	0	37,656	14,620	0	(
T095	Highgate	197,813	0	197,813	0	0	50,187	147,626	C	(
T187	Sheldon	97,992	0	97,992	15,000	0	40,180	42,812	C	(
T204	Swanton	308,756	0	308,756	0	0	90,000	218,756	138,748	(
U007	Missisquoi Valley UHSD #7	10,953,657	10,401,310	552,347	0	0	303,456	248,891	91,003	(
	S.U. Subtotal	13,222,509	11,565,603	1,656,905	15,000	0	521,479	1,120,426	229,751	28,313
		<u> </u>								
Franklin Wes					Г	T	П			T
SU022	Franklin West S.U.	728,729	562,897	165,832	0	0	0	165,832	0	
T071	Fairfax	1,686,792	1,428,375	258,417	100,000	4,300	0	154,117	0	29,388
T077	Fletcher	32,253	0	32,253	0	0	15,712	16,541	0	864
T079	Georgia	201,830	0	201,830	12,815	0	0	189,015	0	9,659
·	S.U. Subtotal	2,649,604	1,991,272	658,332	112,815	4,300	15,712	525,505	C	39,91
Grand Isle S. SU024	Grand Isle S.U.	819,113	400 550	220 504		0	40 507	202.004		
				336,561	0		43,567	292,994	0	
T003	Alburgh	49,889	19,132	30,757	0	_	12,623	18,134		
T084	Grand Isle	58,812	56,457	2,355	0	0	0	2,355	0	
T103	Isle La Motte	50,964	0	50,964	0	,	7,597	21,317	0	- / -
T143	North Hero	43,130	0	43,130	0		0	43,130	0	,-
T192	South Hero	136,494		136,494	0		24,760	111,734	0	
	S.U. Subtotal	1,158,402	558,141	600,261	0	22,050	88,547	489,664	0	22,192
Patricia A Ha	annaford Career Center									
	Patricia A. Hannaford Career Ctr.	1,628,048	1,436,508	191,540	0	76,532	0	115,008	0	
	S.U. Subtotal	1,628,048		191,540			0		0	
		1,020,010	1,100,000	,		. 0,002				
Hartford S. D).									
SU054	Hartford S.D.									
T093	Hartford	1,883,654	1,568,714	314,940	0	226,766	0	88,174	O	(
VC007	Hartford Area Career/Tech Ctr	1,184,998	393,480	791,518	0		0	0	C	(
	S.U. Subtotal	3,068,652	1,962,194	1,106,458	0	1,018,284	0	88,174	C	(
			, ,	,,	<u>-</u>	,, -	- 1	/		
Lamoille Nort	th S.U.									
SU025		1,636,532	1,156,051	480,481	0	0	0	480,481	0	(
T014	Belvidere	24,788	0	24,788	0	0	0	24,788	O	-8,942
T040	Cambridge	467,753	145,683	322,070	0	0	54,866	267,204	C	39,399
T066	Eden	276,440	133,844	142,596	0	0	22,328	120,268	C	(
T100	Hyde Park	139,905	0	139,905	0	0	41,515	98,390	0	-35,126
T107	Johnson	249,476	0	249,476		_	32,697	216,779	0	,
T226	Waterville	342,302	276,694	65,608	0	0	13,211	52,397	0	-,
U018	Lamoille UHSD #18	10,950,920	10,421,082	529,838	0	_	269,110	260,728	0	, , , , , , , , , , , , , , , , , , , ,
VC008	Green Mtn. Tech. and Career Center	1,284,892	1,109,407	175,485			0		0	
¥ 0000	S.U. Subtotal	15,373,008		2,130,247	0		433,727	1,668,183	0	
	J.J. Jubiolai	10,373,000	13,242,101	2,130,247	ı U	20,337	1 00,121	1,000,103		-101,130

		1 able 1 = FYU8 Lo	cai Revenues								
		1	2	3	4	5	6	7	8	9	
Summary	Department of Education of the Annual Statistical		LOCAL REVENUES								
Report of	Schools (SASRS) - FY2008				Bre	akdown of Unduplica	ited Local Revenu	ies			
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capita Gains & Misc.	
	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448	
Lamoille Sou	eth S II										
SU026	Lamoille South S.U.	1,611,192	1,382,201	228,991	0	0	0	228,991	0	18,700	
T067	Elmore	24,060	1,302,201	24,060	0		162	23,898	0	1	
T132	Morristown	1,922,514	1,518,756	403,758	0		146,754	239,529	0	1	
T198	Stowe	786,150	277,589	508,561	0	,	227,727	275,084	0		
1190				,		-,				-,	
	S.U. Subtotal	4,343,916	3,178,546	1,165,370	0	23,225	374,643	767,502	0	34,433	
Milton Town											
SU010	Milton S.D.										
T126	Milton	961,815	35,362	926,453	0		330,044	596,409	0		
	S.U. Subtotal	961,815	35,362	926,453	0	0	330,044	596,409	0	C	
Montpelier S	. D.										
SU045	Montpelier S.D.										
T129	Montpelier	675,646	80,778	594,868	0	702	348,554	245,612	0	C	
<u> </u>	S.U. Subtotal	675,646	80,778	594,868	0	702	348,554	245,612	0	C	
North Countr	y S. U. (formerly Orleans Essex North)										
SU031	North Country S. U.	2,705,773	2,199,942	505,831	0	0	0	505,831	0	7,490	
J105	Jay/Westfield Joint Elementary	935,470	904,963	30,507	0		16,349	14,158	0		
T030	Brighton	98,798	24,623	74,175	0		7.421	66,754	0	,	
T044	Charleston	30,045	24,023	30,045	0	·	7,421	21,045	0	,	
T054		28,461	9,697	18,764	0	-,	0	18,764	0	1	
T054	Coventry Derby	156,164	9,097	156,164	0		85,628	70,536	0		
T258	,	156,164	0	156,164	0	Ů	85,628	70,536	0	1	
	Ferdinand		v				ŭ	Ŭ			
T097	Holland	28,202	0	28,202	0		0	28,202	0	,	
T105	Jay	333	0	333			ŭ	333		1,007	
T114	Lowell	44,989	0	44,989	0		11,358	33,631	0	- /-	
T131	Morgan	23,826	0	23,826	0		0	23,826	0	.,000	
T139	Newport City	125,221	18,125	107,096	0	Ů	31,455	75,641	0	00,007	
T140	Newport Town	35,175	0	35,175	0	·	0	35,175	0		
T209	Troy	46,819	0	46,819	0	0	17,675	29,144	0	C	
T231	Westfield	2,054	0	2,054	0		0	2,054	0	12,832	
U022A	North Country Jr UHSD #22	3,911,818	3,781,113	130,705	0	0	0	130,705	0	(
U022B	North Country Sr UHSD #22	9,948,751	9,609,595	339,155	0	0	0	339,155	0	17,440	
VC010	North Country Career Center	1,180,120	517,837	662,283	0	83,706	0	578,577	0	(
	S.U. Subtotal	19,302,019	17,065,895	2,236,124	0	92,706	169,886	1,973,532	0	243,232	

		lable 1 = FY08 Lo	cal Revenues							
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical			<u>LOC</u>	AL REVENUES				Other Sou	urces of Funds
Report of	Schools (SASRS) - FY2008				Bre	akdown of Unduplica	ated Local Reven	ues		
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.
	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
		-								
Orange East						T				
SU027	Orange East S.U.	984,748	705,218	279,530	0		0	- ,	0	
T023	Bradford ID	155,890	0	155,890	0	0	45,527	110,363	0	0
T136	Newbury	101,671	0	101,671	0	12,632	26,459	62,580	0	23,602
T205	Thetford	199,759	62,541	137,218	0	0	56,128	81,090	0	0
U030	Oxbow UHSD #30	5,355,748	4,813,935	541,813	0	215,288	78,409	248,116	0	67,159
U036	Waits River Valley USD #36	144,301	0	144,301	0	0	56,140	88,161	0	
VC011	River Bend Career + Tech. Center	865,381	264,209	601,172	0	528,686	0	72,486	0	20,237
<u>-</u>	S.U. Subtotal	7,807,498	5,845,903	1,961,595	0	756,606	262,663	942,326	0	160,998
Orange North	n S.U.									
SU029	Orange North S.U.	760,522	635,657	124,865	0	0	0	124,865	0	114,735
T146	Orange	57,423	0	57,423	54	0	18,034	39,335	0	
T223	Washington	108,853	0	108,853	0	-	13,556	95,297	0	,
T243	Williamstown	387,460	88,220	299,240	0			183,979	0	,
	S.U. Subtotal	1,314,258	723,877	590,381	54			443,476	0	· · · · · · · · · · · · · · · · · · ·
	0.0.0000000	1,011,200	. 20,0	000,001	<u> </u>		0,00	110,110		200,011
Orange Soutl	hwest S.U.									
SU028	Orange Southwest S.U.	1,732,768	1,607,458	125,310	0	0	0	125,310	0	22,244
T024	Braintree	127,453	92,880	34,573	0	0	11,466	23,107	0	6,000
T032	Brookfield	93,189	73,303	19,886	5	0	2,884	16,997	0	20,564
T162	Randolph	239,321	136,840	102,481	0	0	58,608	43,873	0	
U002	Randolph UHSD #2	6,771,931	6,408,492	363,439	0	0	187,948	175,491	0	33,367
VC012	Randolph Area Vocational Center	938,243	848,492	89,751	0	0	0	89,751	0	11,139
<u> </u>	S.U. Subtotal	9,902,905	9,167,465	735,440	5	0	260,906	474,529	0	183,646
		<u> </u>							•	
Orange Wind						Т	ı			Т
SU030	Orange Windsor S.U.	969,358	732,035	237,323	0		0	- /	0	
T046	Chelsea	449,475	314,318	135,157	0		44,912	90,245	0	· '
T171	Royalton	806,450	481,006	325,444	0		77,681	247,763	0	,
T184	Sharon	60,275	0	60,275	0		28,753	31,522	0	,
T199	Strafford	110,948	0	110,948	0		35,141	52,954	0	,
T210	Tunbridge	81,366	0	81,366	0		34,740	46,626	0	· · · · · · · · · · · · · · · · · · ·
	S.U. Subtotal	2,477,872	1,527,359	950,513	0	22,853	221,227	706,433	0	437,920
Orleans Cent	ral S II									
	Orleans Central S.U.	2,082,128	1,834,366	247,762	0	0	0	247,762	0	2,387
T002	Albany	89,697	32,000	57,697	0				0	
T013	Barton ID	174,916	42,560	132,356	33,758			53,031	0	
T034	Brownington	53,710	0	53,710	0		21,246		0	
T080	Glover	82,294	0	82,294	0		35,944		0	
T102	Irasburg	72,907	8,000	64,907	0	8,000	25,510		0	
T147	Orleans ID	255,711	182,255	73,456	2,618	0,000			0	
T235	Westmore	10,802	0	10,802	2,018		·		0	_
U024	Lake Region UHSD #24	4,587,929	4,456,976	130,953	0				0	
0024	S.U. Subtotal	7,410,095	6,556,157	853,938	36,376		233,532		0	
	J.U. BUDIDIAI	7,410,095	0,550,157	ძეა,ყაგ	30,376	8,000	233,532	576,029	0	-000

		Table 1 = FY08 Lo	cal Revenues							
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical			LOCA	AL REVENUES				Other Sources of Funds	
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	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
<u> </u>										
Orleans Sout			1	,		1				1
SU035	Orleans Southwest S.U.	1,288,715		300,370	0			300,370	0	,
T055	Craftsbury	338,733	246,732	92,001	98	11,500	20,254	60,149	0	140,610
T086	Greensboro	92,548	· · · · · · · · · · · · · · · · · · ·	102	0			102	0	0
T092	Hardwick	207,730		147,433	0		39,758	107,675	275,000	51,941
T195	Stannard	24,705	· · · · · · · · · · · · · · · · · · ·	2,894	0		0	2,894	0	100
T250	Wolcott	77,532		77,532	29		22,340	44,204	0	
T251	Woodbury	56,058	36,461	19,597	0	, and the second	13,271	6,326	0	1,211
U026	Hazen UHSD #26	5,148,148		189,868	0		,	123,828	0	21,399
U043	Lakeview USD #43	932,017		15,528	0		- ,	7,404	0	,
	S.U. Subtotal	8,166,186	7,320,861	845,325	127	22,459	169,787	652,952	275,000	336,315
Rivendell S.D	D.									
SU062										
U146	Rivendell Interstate School District	7,378,876	4,651,132	2,727,744	0	2,495,487	140,700	91,557	0	6,143
T074	Fairlee	252,518	0	252,518	252,518	0	0	0	0	1,676
T215	Vershire	0	0	0	0	0	0	0	0	1,089
T230	West Fairlee	0	0	0	0	0	0	0	0	1,183
	S.U. Subtotal	7,631,394	4,651,132	2,980,262	252,518	2,495,487	140,700	91,557	0	10,091
	Technical Center	1,042,834	652,998	389,836	0	329,505	0	60,331		60,000
VC016	River Valley Technical Center S.U. Subtotal	1,042,834		389,836	0		0	60,331	0	
	S.O. Subiolai	1,042,634	032,990	309,030		329,505	U	00,331	0	00,020
Rutland Cent	tral S.U.									
SU037	Rutland Central S.U.	963,776	644,275	319,501	0	0	0	319,501	0	0
T160	Proctor	302,373	141,934	160,439	0	0	77,822	82,617	0	2,168
T174	Rutland Town	130,207	19,000	111,207	0	0	80,639	30,569	0	21,001
T237	West Rutland	523,240	418,777	104,463	0	0	85,113	19,350	0	92,599
	S.U. Subtotal	1,919,596	1,223,986	695,610	0	0	243,573	452,037	0	115,768
B 41 165	0.0									
Rutland City				1			I			
SU040		4.050.004	0.004.440	0.004.040		044.000	505.400	4 407 400		
T173 VC013	Rutland City Stafford Technical Center	4,658,394 1,160,180		2,024,248 215,168	0	,,	585,189 0	1,197,126 182,208	0	
VC013	S.U. Subtotal								0	
	อ.บ. อินมีเงเลเ	5,818,574	3,579,158	2,239,416	0	274,893	585,189	1,379,334	0	20,151

		Table 1 = FY08 Lo	cal Revenues							
		1	2	3	4	5	6	7	8	9
	Department of Education of the Annual Statistical			LOCA	AL REVENUES				Other Sou	rces of Funds
Report of	Schools (SASRS) - FY2008				Bro	akdown of Unduplica	tod Local Povoni	201		
·		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.
	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
Rutland North		017,000,101	100,020,211	70,000,017	0,070,001	7,000,000	10,000,000	10,001,002	7,201,020	0,700,110
SU036	Rutland Northeast S.U.	7,726,215	7,195,312	530,903	0	0	0	530,903	0	17,103
					0		_		0	,
J048	Barstow Joint Contract Dist	3,372,789		164,724		,	84,082	57,805		- 1,- 1-
T026	Brandon	423,470	114,145	309,325	0	-, -	55,460	243,103	0	35,498
T048	Chittenden	14,898	0	14,898	0	0	0	14,898	0	38,746
T081	Goshen	0	,	0	0	0	0	0	0	-822
T110	Leicester	8,474		8,474	0		0	8,474	0	54,601
T122	Mendon	23,459	0	23,459	0		0	23,459	0	,
T154	Pittsford	100,767	0	100,767	0		0	100,767	0	24,938
T201	Sudbury	0	0	0	0	0	0	0	0	-2,666
T241	Whiting	12,393	12,053	340	0	0	0	340	0	1,676
U008	Otter Valley UHSD #8	8,821,935	8,421,039	400,896	0	0	215,644	185,252	0	192,983
<u></u>	S.U. Subtotal	20,504,400	18,950,614	1,553,786	0	33,599	355,186	1,165,001	0	506,908
									·-	
Rutland Sout										
SU033	Rutland South S.U.	1,397,335	1,206,719	190,616	0	0	0	190,616	0	31,859
T049	Clarendon	235,963	104,510	131,453	0	0	46,789	84,664	0	22,412
T190	Shrewsbury	85,228	48,148	37,080	0	1,440	9,071	26,569	0	54,597
T219	Wallingford	144,307	62,426	81,881	0	11,500	26,444	43,936	0	114,960
U040	Mill River USD #40	8,515,227	8,172,536	342,692	0	8,756	195,988	137,948	0	185,348
	S.U. Subtotal	10,378,060	-	783,722	0	21,696	278,292	483,734	0	
		, ,	, , ,	,		,				,
Rutland Sout	hwest S. U.									
SU038	Rutland Southwest S.U.	1,205,395	1,024,585	180,810	0	0	0	180,810	0	0
T101	Ira	3,655	0	3,655	0	0	0	3,655	0	0
T125	Middletown Springs	102,078	34,300	67,778	0	0	7,371	60,407	0	1,312
T158	Poultney	741,149		253,599	0	7,936	71,140	174,523	0	
T206	Tinmouth	62,618	· · · · · · · · · · · · · · · · · · ·	42,618	0		6,229	36,389	0	0
T228	Wells	68,165		44,957	0		9,127	35,830	0	0
	S.U. Subtotal	2,183,060		593,417	0	_	93,867	491,614	0	
	C.C. Gustotui	2,100,000	1,000,010	000,117		7,000	00,007	101,011		1,012
Rutland Wind	Isor S.U.									
SU039	Rutland Windsor S.U.	1,059,646	787,512	272,134	0	0	0	272,134	0	395
T115	Ludlow	350,626	· · · · · · · · · · · · · · · · · · ·	140,304	0		80,766	59,538	0	
T133	Mt. Holly	19,984		19,984	0		0	19,984	0	-,
T156	Plymouth	3,309		3,309	0		0	3,309	0	417
U039	Black River USD #39	3,071,224		54,152	0		0	54,152	0	
0000	S.U. Subtotal	4,504,789		489,883	0	-	80,766	409,117	0	
	C.C. Gubiotai	4,304,703	4,014,300	+00,000		· ·	00,700	403,117		47,000
SAU 70										
	SAU 70									
T145	Norwich	265,489	0	265,489	0	17,073	2,216	246,199	0	29,000
1140	S.U. Subtotal	265,489		265,489	0		2,216	246,199	0	
	C.C. Gubiolai	200,409	ı U	200,409	0	17,073	۷,۷۱۵	۷+0, ۱۶۶		23,000
South Burling	aton S. D.									
	South Burlington S.D.									
T191	South Burlington	3,427,614	1,239,819	2,187,795	0	24,500	707,031	1,456,264	0	34,197
<u> </u>	S.U. Subtotal	3,427,614		2,187,795	0		707,031	1,456,264	0	
		0,121,014	1,200,010	_,,	0	21,000	. 51,551	., .50,201		01,107

		Table I = FYU8 LO	cai Revenues							
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical			LOCA	AL REVENUES				Other Sou	urces of Funds
Report of	Schools (SASRS) - FY2008				Bre	akdown of Unduplica	ated Local Revenu	ues		
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capit Gains & Misc.
	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,44
Cauthurant V										
Southwest Ve SU005	Southwest Vermont S.U.	11,970,502	10,194,679	1,775,823	0	0	436,030	1,339,793	0	12
T015	Bennington ID	329,468	76,152	253,316	0		4,364	248,951	0	
T259	Glastenbury	0.00	0	233,310	0	0	7,504	0	0	· · · · · · · · · · · · · · · · · · ·
T141	North Bennington ID	93,608	0	93,608	80,107	0	0	13,501	0	-21,60
T159	Pownal	65,335	0	65,335	0		3,996	58,939	0	
T183	Shaftsbury	183,827	0	183,827	0	0	3,695	180,132	0	
T252	Woodford	14,469	0	14,469	0		0	14,469	0	
U014	Mt. Anthony UHSD #14	21,518,889	20,971,097	547,792	0	1,850	12,781	533,161	0	
<u> </u>	S.U. Subtotal	34,176,098	31,241,928	2,934,170	80,107	4,250	460,866	2,388,946	0	
Southwest Va	ermont Career Development Ctr.									
	Southwest VT Career Dev. Center	1,044,226	939,004	105,223	0	66,377	0	38,845	0	
	S.U. Subtotal	1,044,226	939,004	105,223	0	66,377	0	38,845	0	
Cuniu adialal C	D.									
Springfield S SU056	Springfield S.D.									
T193	Springfield 3.b.	5,059,658	3,297,625	1,762,033	0	0	279,550	1,482,483	0	586,48
1100	S.U. Subtotal	5,059,658	3,297,625	1,762,033	0		,	1,482,483	0	
St. Johnsbury										Т
SU011 T179	St. Johnsbury S.D. St. Johnsbury	532,820	24,500	508,320	0	0	0	508,320	0	
1173	S.U. Subtotal	532,820	24,500	508,320	0			508,320	0	
		,	, 1	•				,		
Washington (4 000 000	202.477	105 100				105 100		100.0
SU032	Washington Central S.U.	1,088,669	893,177	195,492	0		0	195,492	0	,.
T019	Berlin	123,391	0	123,391	0		40,183	83,208	0	
T039 T065	Calais East Montpolier	132,262 182,259	0	132,262 182,259	0	11,526 0	21,722 45,873	99,014 136,386	0	1
T124	East Montpelier Middlesex	132,490	0	132,490	0		33,283	99,207	2,691	1
T254	Worcester	77,445	0	77,445	0		20,016	57,429	2,091	
U032	U-32 High School (UHSD #32)	11,485,195	10,455,015	1,030,180	0		408,619	571,467	138,000	<u> </u>
0032	S.U. Subtotal	13,221,711	11,348,192	1,873,519	0		569,696	1,242,203	140,691	
			<u> </u>					<u> </u>	<u> </u>	•
	Northeast S. U. Washington Northeast S.U.	600,660	F70 000	47.007	0	٥	0	47.007		J 20
SU041	ŭ	623,663	576,266	47,397 175,123	0		20.661	47,397	335,000	, -
T038 U033	Cabot Twinfield USD #33	385,459 272,885	210,336 20,682	252,203	0		39,661 67,381	135,462 173,263	235,000	
0033	S.U. Subtotal	1,282,007	807,284	474,723	0		107,042	356,122	235,000	
			, - 1	, -		,	· · · · · · · · · · · · · · · · · · ·	· · ·		
Washington S	South S. U. Washington South S.U.	675,776	617,904	57,872	0	0	0	57,872	0	1
T142	Northfield	548,447	301,965	246,482	0			86,603	0	
1 1 12										
T170	Roxbury	19,664	0	19,664	0	0	9,892	9,772	0	١

					Table I = FYU8 LC	ocal revenues							
Summary of the Annual Statistical Report of Schools (SASRS) - FY2008 Free Incident Previous Trainin, Fast A Understand Understand Control Trainin, Fast A Understand Understand Control Trainin, Fast A Understand Understand Control Trainin, Fast A Understand Train					1	2	3	4	5	6	7	8	9
Trais Fem 8			•				LOCA	AL REVENUES				Other Sources of Funds	
		•						Bre	akdown of Unduplica	ited Local Reven	ues		1
Nashington West S.U.						Assessments from other	TOTAL Local	Local Taxes	Parents, Students &	Food Service			Adjustments, Capital Gains & Misc.
SUD-12 Washington West S.U. 1,070.548 822.223 248.320 0 0 0 248.320 0 0 0 0 0 0 0 0 0			LEA Identification		517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
SUD-12 Washington West S.U. 1,070.548 822.223 248.320 0 0 0 248.320 0 0 0 0 0 0 0 0 0	Was	hinaton V	Vest S.U.										
T053 Dubbury	Ī			1	1.070.543	822.223	248.320	0	0	0	248.320	0	17.623
151.349 3.888 147.451 0 0 68.090 79.361 0 3.300 17.271 Watsheld 137.552 0 0 51.718 0 0 0 51.718 0 0 55.000 17.272 Watsheld 137.552 0 0 0 137.552 0 0 22.555 0 22.272 Watsheld 137.552 0 0 0 0 0 0 0 0 0	-		· ·		0	0		0		0	0		· · · · · · · · · · · · · · · · · · ·
T313	-			1	151.349	3,898	147.451	0		68.090	79.361		,
T217	-			1				0		_			,
T222 Warten T224 Warte	-			1		0		0	0	0			,
T224 Waterbury U109 Harwood UHSD #19 10,091.566 9.846.005 245.651 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-			=		16 160		0		41 655			
U191	-				.0.,2.0	0		0			0		· · · · · · · · · · · · · · · · · · ·
Vindham Central S.U. 1,221,424	-		,	=	10 091 566	9 846 005	-	0		ŭ	245 561		
19,096,092	-			-				0					
Name Substitute Substitut	L	00.0		_				0			,		
SU046 Windham Central S.U. 1,221,424 953,598 267,8266 0 0 0 267,826 0 0 0 0 0 0 0 0 0	Win	tham Can			10,000,002	17,000,012	1,010,000		11,000	201,002	1,100,100		210,012
T033	***			1	1 221 424	953 598	267 826	0	0	0	267 826	0	0
Record R	-							0					-
T104 Jamaica 21,625 10 21,625 0 0 14,796 6,829 1,250 1,2	-			=			,	0					
T120 Marboro T135 Marboro T135 T	-			-		00,700		0					
T137 Newfane T200 Stration 967 0 967 0 0 0 0 0 967 0 0 0 0 0 0 0 0 0	-					13 518		0					-
T200 Stratton 967 0 967 0 0 0 0 967 0 0 0 0 0 0 0 0 0	-			-				·					,
T208 Townshend T221 Wardsboro T224 Wardsboro T246 Windham T248 Windham T248 Winhall T249 T2	-			-		· · · · · · · · · · · · · · · · · · ·							
T221 Wardsboro	-			-		,				Ŭ			
T246 Windham	-			-				0					
T248 Winhall	-			-				0					
U34 Leland & Gray UHSD #34 5,178,571 5,165,423 13,148 0 0 0 0 13,148 0 0 0 12,250 0 1.250 0	-			-									_
S.U. Subtotal 6,960,340 6,290,454 669,885 0 107,136 81,422 481,327 0 1,250	-			-		· · · · · · · · · · · · · · · · · · ·							
Windham Northeast S.U. SU047 Windham Northeast S.U. * 1,899,088 1,542,055 357,033 0 0 0 357,033 0 0 0 14,786 0 0 0 14,786 0 0 0 14,786 0 0 0 14,786 0 0 0 14,786 0 0 0 14,786 0 0 0 14,786 0 0 0 14,786 0 0 0 14,786 0 0 0 14,786 0 0 0 14,786 0 0 0 1,947 0 1,947 0 0 0 0 1,947 0 1,947 0 0 0 0 1,1947 0 1,947 0 0 0 0 1,947 0 1,947 0 0 0 0 0 1,947 0 1,947 0 0 0 0 0 0 0	L	0034		_				-		_			
SU047 Windham Northeast S.U.					0,000,010	0,200, 10 1	000,000		101,100	01,122	101,021		1,200
J006 Athens/Grafton Joint Contract Dist. T006 Athens Ath	Wing			_		1	-		1				
T006 Athens	L			*				0					
T082 Grafton	L			4									
T169 Rockingham	L			*									-,
T234 Westminster	-			*				0					
U027 Bellows Falls UHSD #27 5,722,005 5,687,910 34,094 0 0 0 34,094 0 0 0 34,094 0 0 0 34,094 0 0 274,327	-			*				0					,
S.U. Subtotal 9,313,514 8,778,581 534,934 0 0 0 534,934 0 274,327	L			*			,				, ,		
Windham Southeast S.U. SU048 Windham Southeast S.U. 6,332,397 5,537,733 794,664 0 0 0 0 794,664 0 0 0 0 0 0 0 0 0	L	U027		╛						_			,
SU048 Windham Southeast S.U. 6,332,397 5,537,733 794,664 0 0 0 794,664 0 0 794,664 0 0 794,664 0 0 794,664 0 0 794,664 0 0 794,664 0 0 794,664 0 0 794,664 0			S.U. Subtotal		9,313,514	8,778,581	534,934	0	0	0	534,934	0	274,327
T027 Brattleboro 1,164,774 0 1,164,774 0 2,500 78,166 1,084,108 640,225 -29,471 T061 Dummerston 63,257 0 63,257 0 0 26,441 36,816 0 0 T089 Guilford 99,067 50,473 48,594 0 0 25,246 23,348 0 0 T161 Putney 153,549 106,988 46,561 0 0 41,844 4,717 0 -5,867 T214 Vernon 284,652 58,500 226,152 0 0 41,993 184,159 0 0 U006 Brattleboro UHSD #6 19,579,462 18,673,136 906,326 0 39,785 396,248 470,293 0 0 VC014 Windham Regional Career Center 1,213,788 980,696 233,092 0 94,287 0 138,805 0 1,794	Wine	dham Sou	itheast S.U.										
T061 Dummerston 63,257 0 63,257 0 0 26,441 36,816 0 0 T089 Guilford 99,067 50,473 48,594 0 0 25,246 23,348 0 0 T161 Putney 153,549 106,988 46,561 0 0 41,844 4,717 0 -5,867 T214 Vernon 284,652 58,500 226,152 0 0 41,993 184,159 0 0 U006 Brattleboro UHSD #6 19,579,462 18,673,136 906,326 0 39,785 396,248 470,293 0 0 VC014 Windham Regional Career Center 1,213,788 980,696 233,092 0 94,287 0 138,805 0 1,794	Γ	SU048	Windham Southeast S.U.		6,332,397	5,537,733	794,664	0	0	0	794,664	0	0
T061 Dummerston 63,257 0 63,257 0 0 26,441 36,816 0 0 T089 Guilford 99,067 50,473 48,594 0 0 25,246 23,348 0 0 T161 Putney 153,549 106,988 46,561 0 0 41,844 4,717 0 -5,867 T214 Vernon 284,652 58,500 226,152 0 0 41,993 184,159 0 0 U006 Brattleboro UHSD #6 19,579,462 18,673,136 906,326 0 39,785 396,248 470,293 0 0 VC014 Windham Regional Career Center 1,213,788 980,696 233,092 0 94,287 0 138,805 0 1,794	ļ							0					
T089 Guilford 99,067 50,473 48,594 0 0 25,246 23,348 0 0 T161 Putney 153,549 106,988 46,561 0 0 41,844 4,717 0 -5,867 T214 Vernon 284,652 58,500 226,152 0 0 41,993 184,159 0 0 U006 Brattleboro UHSD #6 19,579,462 18,673,136 906,326 0 39,785 396,248 470,293 0 0 VC014 Windham Regional Career Center 1,213,788 980,696 233,092 0 94,287 0 138,805 0 1,794	Ī			1				0			36,816		
T161 Putney 153,549 106,988 46,561 0 0 41,844 4,717 0 -5,867 T214 Vernon 284,652 58,500 226,152 0 0 41,993 184,159 0 0 U006 Brattleboro UHSD #6 19,579,462 18,673,136 906,326 0 39,785 396,248 470,293 0 0 VC014 Windham Regional Career Center 1,213,788 980,696 233,092 0 94,287 0 138,805 0 1,794	ļ							0	0				
T214 Vernon 284,652 58,500 226,152 0 0 41,993 184,159 0 0 U006 Brattleboro UHSD #6 19,579,462 18,673,136 906,326 0 39,785 396,248 470,293 0 0 VC014 Windham Regional Career Center 1,213,788 980,696 233,092 0 94,287 0 138,805 0 1,794	j							0	0				
U006 Brattleboro UHSD #6 19,579,462 18,673,136 906,326 0 39,785 396,248 470,293 0 0 VC014 Windham Regional Career Center 1,213,788 980,696 233,092 0 94,287 0 138,805 0 1,794	f		· ·	1				0	0	,			
VC014 Windham Regional Career Center 1,213,788 980,696 233,092 0 94,287 0 138,805 0 1,794	ļ			1				0	39,785				
	ļ							0					
	=		S.U. Subtotal	=	28,890,946	25,407,526	3,483,420	0	136,572	609,938		640,225	

		Table 1 = FY08 Lo	cal Revenues							
		1	2	3	4	5	6	7	8	9
	Department of Education of the Annual Statistical			LOC	AL REVENUES				Other Sou	urces of Funds
•	Schools (SASRS) - FY2008		1							
Nopoli of	Control (CACAC) 1 12000	Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Bre Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	red Local Revenier	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.
	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
Windham So										
SU049	Windham Southwest S.U.	1,208,262	1,056,267	151,995	0	0	0	151,995	0	. 0
J242	Whitingham/Wilmington Joint District	5,001,800	4,963,092	38,708	0	250	17,935	20,523	0	21,906
T090	Halifax	42,419	0	42,419	0	2,377	6,679	33,363	0	4,194
T164	Readsboro	26,601	0	26,601	0	4,869	7,582	14,150	0	3,445
T182	Searsburg	3,928	0	3,928	0	0	0	3,928	0	0
T194	Stamford	34,335	0	34,335	0	0	19,039	15,296	0	1,405
T242	Whitingham	262,812	39,969	222,843	0	280	50,935	171,628	0	78,248
T245	Wilmington	250,416	26,880	223,536	0	750	23,880	198,906	0	15,987
·	S.U. Subtotal	6,830,573	6,086,208	744,365	0	8,526	126,050	609,789	0	125,185
		•					•			
Windsor Cen	tral S.U.									
SU051	Windsor Central S.U.	1,231,806	1,011,907	219,899	0	0	0	219,899	0	13,900
T009	Barnard	30,306	0	30,306	0	4,846	1,395	24,065	0	0
T028	Bridgewater	42,839	0	42,839	0	0	12,657	30,182	0	272
T157	Pomfret	100,833	0	100,833	0	70,450	0	30,383	0	619
T163	Reading	25,682	0	25,682	0	0	6,027	19,655	0	0
T188	Sherburne	219,838	176,226	43,612	0	6,020	11,066	26,526	0	2,104
T253	Woodstock	467,440	17,280	450,160	0	5,134	24,859	420,167	0	1,035
U004	Woodstock UHSD #4	9,720,334	8,772,220	948,114	0	77,605	267,478	603,031	0	5,848
<u> </u>	S.U. Subtotal	11,839,078	9,977,633	1,861,445	0	164,055	323,482	1,373,908	0	23,778
Windsor Nor			1			1				т
SU050	Windsor Northwest S.U.	3,423,214	3,400,683	22,531	0	_	0	22,531	0	-, -
J085	Granville/Hancock Joint District	430,735	419,269	11,466	0	_	5,510	5,956	0	,
T020	Bethel	171,147	93,673	77,474	0	0	43,173	34,301	0	00,0.0
T085	Granville	3,335	0	3,335	0		0	3,335	0	
T091	Hancock	283	0	283	0	0	0	283	0	·
T153	Pittsfield	2,076	0	2,076	0	0	0	2,076	0	
T168	Rochester	588,522	523,133	65,389	0	0	36,899	28,490	0	-,
T197	Stockbridge	106,884	67,712	39,172	0	-	9,291	29,881	0	
	S.U. Subtotal	4,726,196	4,504,470	221,726	0	0	94,873	126,853	0	153,506
Window 0	albarrat O.H									
Windsor Sou		007.017	500 405	05.510			0	05.540		
SU052	Windsor Southeast S.U.	627,617	532,105	95,512	0			95,512	0	
T094	Hartland	456,157	11,500	444,657	0		80,712	363,944	0	
T227	Weathersfield	352,955	0	352,955	0	0	28,393	324,562	0	
T238	West Windsor	168,961	0	168,961	138,693	8,500	2,524	19,244	0	
T247	Windsor	1,845,503	1,152,853	692,650	120,002		127,342	197,901	0	- ,-
	S.U. Subtotal	3,451,193	1,696,458	1,754,735	138,693	375,908	238,971	1,001,163	0	197,312

		Table 1 = FY08 Lo	cal Revenues							
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical			LOCA	L REVENUES				Other Sou	rces of Funds
Report of	Schools (SASRS) - FY2008				Bre	akdown of Unduplica	ted Local Revenu	ies		
		Total Local Revenues (includes duplicates)	Tuition, Fees & Assessments from other School Districts	Unduplicated TOTAL Local Revenues	Local Taxes	Tuition & Fees from Parents, Students & Out-of-State Dist.	Food Service	Other Local Revenues	Long-Term borrowing	Adjustments, Capital Gains & Misc.
	LEA Identification	517,860,164	438,323,247	79,536,917	3,870,881	7,385,386	18,393,568	49,887,082	7,234,023	8,780,448
Windsor Sou	thwest S.U.									
SU053	Windsor Southwest S.U.	1,078,568	1,042,261	36,307	0	0	0	36,307	0	6,378
T004	Andover	237	0	237	0	0	0	237	0	0
T008	Baltimore	1,394	0	1,394	0	0	0	1,394	0	24,890
T043	Cavendish	53,174	0	53,174	0	0	22,639	30,535	0	3,237
T047	Chester	3,288	0	3,288	1,125	0	0	2,163	0	-83,384
T109	Landgrove	2,286	0	2,286	0	0	0	2,286	0	-3,844
T113	Londonderry	9,376	0	9,376	0	0	0	9,376	0	24,703
T152	Peru	2,778	0	2,778	0	0	0	2,778	0	-12,466
T236	Weston	11,160	0	11,160	0	0	0	11,160	0	0
U020	Flood Brook USD #20	4,067,855	3,826,722	241,133	0	0	96,835	144,298	0	-147,457
U029	Chester-Andover USD #29	2,869,311	2,683,390	185,921	0	5,171	43,538	137,212	0	6,418
U035	Green Mountain UHSD #35	4,818,826	4,524,604	294,222	0	0	92,089	202,133	0	90,944
	S.U. Subtotal	12,918,253	12,076,977	841,276	1,125	5,171	255,101	579,879	0	-90,581
Winooski S. I	D									
SU017	Winooski S.D.									
T249	Winooski ID	460,721	26,560	434,161	169,514	0	0	264,647	0	,=
	S.U. Subtotal	460,721	26,560	434,161	169,514	0	0	264,647	0	17,282

79,536,917

3,870,881

7,385,386

18,393,568

49,887,082

7,234,023

8,780,448

SU017	Winooski S.D.		
T249	Winooski ID	460,721	
	S.U. Subtotal	460,721	

517,860,164

438,323,247

Statewide Totals and	Averages

Purpose:

The purpose of Table 2 is to show revenue amounts raised by the state for each Local Education Agency (LEA). The flow of funds within education is such that a dollar of state revenue going to one LEA may be passed along to another LEA (for example, as a Tuition or a Fee) and captured again as revenue a second time. Since the second LEA is receiving the revenue from another local LEA it would report the revenue in a local revenue code where it would show up in duplicated local revenue.

Results:

Table 2 shows total state revenues of \$1,252,140,676. The comparable figure from the previous year is \$1,201,335,090.

Table 2 Legend

Page 26: Summary of State Revenues by Supervisory Union.

Pages 27-39: Summary of State Revenues by LEA within Supervisory Union.

Columns:

- 1 Education Spending Grant
- 2 School Construction Aid.
- 3 Small Schools Grants
- 4 State Transportation Aid
- 5 Capital Debt Hold Harmless
- 6 Special Education Grants
- 7 Other Categorical Grants
- 8 All Other State Grants
- 9 Total State Revenues

Vermont Department of Education Summary of the Annual Statistical Report of Schools SASRS - FY2008

	Supervisory Union Subtotal
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009 56	Southwest Vermont Career Development Ctr.
	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
	Windham Southwest S.U.
49	
	Windsor Central S.U.
49 51	Windsor Central S.U. Windsor Northwest S.U.
49	Windsor Northwest S.U.
49 51 50	

1,956,370,217 3,034,195 6,003,552 14,634,462 224,411 143,141,500 316,162,541 1,180,140 1,282,140,677 24,145,142,145 24,145,145 24,145,145 24,145,145 24,145,145 24,145,145 24,145,145 24,145,145 24,145,145 24,1		_		_					
					State Revenue	<u>es</u>			
						Categorica	al Grants		
24,845,592 0 389,987 284,047 0 2,489,987 97,079 17,121 28,123,817 20,770,031 412,687 44,048 282,098 0 2,117,168 76,755 17,168 23,718,381 13,384,058 0 21,873 213,053 0 1,595,215 117,313 46,562 16,323,888 117,384,058 0 109,750 294,370 0 2,159,261 141,313 46,562 16,323,888 117,384,058 0 109,750 294,370 0 2,159,261 141,313 9 2,100,060,677 22,329,998 0 0 0 383,014 0 3,622,734 787,070 25,287 29,128,101 4,982,770 0 0 50,052 0 392,814 393,338 8,225 42,228 119,766,880 0 122,712 32,325,268 8,120 2,885,918 60,519 3,221 22,390,998 19,766,880 0 122,712 32,325,268 8,120 2,885,918 60,519 3,221 22,390,998 19,766,880 0 128,712 33,525 0 128,748 0 5,044,769 49,686 33,1544 41,646,330 10,578,7173 31,588 175,586 13,482 48,040 10,578,7173 31,588 175,586 13,482 48,040 10,578,7173 31,588 10 10,578,7173 31,578,7183 3						Special Education	Other Categorical		Total State Revenues
24,845,592 0 389,987 284,047 0 2,489,987 97,079 17,121 28,123,817 20,770,031 412,687 44,048 282,098 0 2,117,168 76,755 17,168 23,718,381 13,384,058 0 21,873 213,053 0 1,595,215 117,313 46,562 16,323,888 117,384,058 0 109,750 294,370 0 2,159,261 141,313 46,562 16,323,888 117,384,058 0 109,750 294,370 0 2,159,261 141,313 9 2,100,060,677 22,329,998 0 0 0 383,014 0 3,622,734 787,070 25,287 29,128,101 4,982,770 0 0 50,052 0 392,814 393,338 8,225 42,228 119,766,880 0 122,712 32,325,268 8,120 2,885,918 60,519 3,221 22,390,998 19,766,880 0 122,712 32,325,268 8,120 2,885,918 60,519 3,221 22,390,998 19,766,880 0 128,712 33,525 0 128,748 0 5,044,769 49,686 33,1544 41,646,330 10,578,7173 31,588 175,586 13,482 48,040 10,578,7173 31,588 175,586 13,482 48,040 10,578,7173 31,588 10 10,578,7173 31,578,7183 3	1 056 370 821	9 034 195	6 093 552	14 453 426	224 411	143 141 590	21 642 541	1 180 140	1 252 140 676
20,770,031 412,667 44,048 282,096 0 2,117,166 76,753 17,169 23,719,351 143,292,86 0 21,873 23,053 0 1,995,012 17,313 46,562 183,23,885 17,354,053 0 109,750 294,370 0 2,159,261 1141,139 2,100 20,080,677 24,329,996 0 0 360,052 0 382,2814 39,338 8,225 54,629,996 19,766,680 0 128,712 23,33,566 8,120 26,83,916 0.519 9,221 29,900,696 4,841,951 0 0 64,793 0 645,002 64,708 4,988 5,521,422 34,961,888 551,325 561,823,896 0 50,467,000 46,865 51,546 34,981,888 551,325 561,823,896 0 50,467,000 46,865 31,544 46,833 10,578,173 13,934 175,566 135,389 0 1,094,666 86,362 8,963 12,112,073 13,024,173 23,339,184 0 24,228 696,533 0 404,611 122,196 64,717 32,339,184 0 24,228 696,533 0 404,611 122,196 64,717 33,000,056 0 24,228 696,533 0 404,611 122,196 64,717 37,578,233 30,000,056 0 24,228 696,533 0 404,611 122,196 64,717 37,759,233 30,000,056 0 54,273 696,533 0 404,611 122,196 64,717 37,759,233 30,000,056 0 54,273 0 30,000,056 0					,				
14.329_268									
17.354.053							-,	,	
24,329,996	,,	_							
4,982,570					0				
4,841,961		0	0		0				5,462,999
34.961.868	19,766,680	0	128,712	323,526	8,120	2,683,918	60,519	9,221	22,980,696
10,576,173	4,841,951	0	0	64,793	0	645,002	64,708	4,968	5,621,423
18,024,136	34,961,868	531,325	0	128,748	0	5,046,760	948,685	31,544	41,648,930
25,339,184	10,578,173	31,838	175,686	136,389		1,094,666	86,362		12,112,078
\$\begin{align*} \begin{align*} \be	-,,		236,930					-, -	20,824,178
50,788,376 126,876 0 809,766 0 5,897,675 190,030 37,511 57,880,035		_	-						
22,507,420		_							
8,729,822									
3.256.034									
22,833,678									
277.224.012									
17,325,239		_							
24.013.826 89.055 0									
19,238,628		, , ,							
12,288,376									
1.013.000							, , , ,		
16,977,661						, ,	- ,		
16,324,988 326,279 40,250 220,499 35,599 1,967,609 84,741 14,997 19,014,962 17,544,665 0 0 209,848 0 2,636,738 18,278 16,337 20,425,866 11,659,115 199,736 0 44,613 0 2,168,653 81,085 9,372 14,166,575 31,117,268 46,184 641,385 778,064 0 3,814,286 867,846 227,651 37,492,684 19,216,914 30,000 0 323,059 0 1,965,503 552,046 8,008 22,905,530 8,625,527 715,688 170,740 130,689 0 1,967,657 105,112 8,225 11,122,563 12,904,110 0 117,556 166,034 0 1,695,952 674,196 900 15,558,744 12,490,643 0 307,527 221,806 0 1,954,090 141,321 10,086 15,085,473 12,386,430 0 401,865 280,715 0 1,456,930 63,474 12,429 14,601,842 14,436,419 0 263,396 261,861 3,028 1,792,862 163,899 10,722 16,932,187 42,05,583 0 0 107,512 0 166,697 9,741 6,925 4,496,654 1,018,855 0 0 0 0 0 0 0 0 0		0	0	178,364	0	5,982,710	511,524		23,650,259
17,544,665	22,760,275	28,930	67,721	441,691	0	3,132,403	857,329	9,020	27,297,369
11,659,115	16,324,988	326,279	40,250	220,499	35,599	1,967,609	84,741	14,997	19,014,962
31,117,268	17,544,665	0	0	209,848	0	2,636,738	18,278	16,337	20,425,866
19,216,914 30,000 0 323,059 0 1,965,503 552,046 8,008 22,095,536 8,625,527 715,688 170,740 130,689 0 1,367,657 105,112 8,225 11,123,632 12,904,110 0 117,556 166,034 0 1,955,952 674,196 900 15,556,744 12,450,643 0 307,527 221,806 0 1,954,090 141,321 10,086 15,085,473 12,386,430 0 401,865 280,715 0 1,456,930 63,474 12,429 14,601,842 14,436,419 0 263,396 261,861 3,028 1,792,862 163,899 10,722 16,932,187 4,205,583 0 0 107,512 0 166,697 9,741 6,925 4,496,456 1,018,855 0 0 0 0 0 0 0 0 14,406,514 0 0 79,217 554 1,703,996 47,503 10,612 16,246,433 26,327,169 0 0 232,320 0 3,712,488 1,366,530 24,221 31,662,722 20,848,510 8,207 154,419 357,800 0 3,141,055 54,424 10,842 12,565,486 10,517,029 0 201,429 121,439 0 1,240,733 31,013 7,800 12,119,445 6,628,787 0 147,322 56,307 9,930 786,894 47,849 2,330 7,879,445 8,918,999 1,131,029 0 79,292 0 959,752 0 7,700 11,096,772 30,358,228 0 0 323,108 0 3,750,396 83,791 28,746 34,544,266 1,295,054 0 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 0 1,295,054 0 0 0 0 0 0 0 0 0	11,659,115	199,736	0	48,613	0	2,168,653	81,085	9,372	14,166,574
8,625,527 715,688 170,740 130,689 0 1,367,657 105,112 8,225 11,123,638 12,904,110 0 117,556 166,034 0 1,695,952 674,196 900 15,558,748 12,480,643 0 307,527 221,806 0 1,954,990 141,321 10,086 15,085,473 12,386,430 0 401,865 280,715 0 1,456,930 63,474 12,429 14,601,842 14,436,419 0 263,396 261,861 3,028 1,792,862 163,899 10,722 16,932,184 4,205,583 0 0 107,512 0 166,697 9,741 6,925 4,496,656 1,018,855 0 0 0 0 0 665,810 0 1,624,665 14,406,514 0 0 72,217 594 1,703,996 47,503 10,612 16,248,432 20,848,510 8,207 154,419 357,800 0 3,714,056 170,96	31,117,268		641,385					227,651	37,492,684
12,904,110									22,095,530
12,450,643 0 307,527 221,806 0 1,954,090 141,321 10,086 15,085,473 12,386,430 0 401,865 280,715 0 1,456,930 63,474 12,429 14,601,842 14,436,419 0 263,396 261,881 3,028 1,792,862 163,899 10,722 16,932,183 4,205,583 0 0 107,512 0 166,697 9,741 6,925 4,496,455 1,018,855 0 0 0 0 0 605,810 0 1,622,665 14,406,514 0 0 79,217 594 1,703,996 47,503 10,612 15,248,533 26,327,169 0 0 232,320 0 3,712,488 1,366,530 24,221 31,662,728 20,848,510 8,207 154,419 357,800 0 3,141,055 170,969 20,606 247,01,566 10,776,687 23,249 69,285 179,863 0 1,451,135 54,424<									
12,386,430 0 401,865 280,715 0 1,456,930 63,474 12,429 14,601,842 14,436,419 0 263,396 261,861 3,028 1,792,862 163,899 10,722 16,932,167 4,205,583 0 0 107,512 0 166,697 9,741 6,925 4,496,458 1,018,855 0 0 0 0 0 605,810 0 1,6224,668 14,406,514 0 0 79,217 594 1,703,996 47,503 10,612 16,248,436 26,327,169 0 0 232,320 0 3,712,488 1,366,530 24,221 31,662,728 20,848,510 8,207 154,419 357,800 0 3,141,055 170,969 20,606 24,701,566 10,776,687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,485 10,517,029 0 201,429 121,439 0 1,240,733 31,013<		_							
14,436,419 0 263,396 261,861 3,028 1,792,862 163,899 10,722 16,932,187 4,205,583 0 0 107,512 0 166,697 9,741 6,925 4,496,455 11,018,855 0 0 0 0 605,810 0 1,624,665 14,406,514 0 0 79,217 594 1,703,996 47,503 10,612 16,248,432 26,327,169 0 0 232,320 0 3,712,488 1,366,530 24,221 31,662,725 20,848,510 8,207 154,419 357,800 0 3,141,055 170,969 20,606 24,701,566 10,776,687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,488 10,577,029 0 201,429 121,439 0 1,240,733 31,013 7,800 12,194,445 6,628,787 0 147,322 56,307 9,930 786,894 47,849 2,3									
4,205,583 0 0 107,512 0 166,697 9,741 6,925 4,496,456 1,018,855 0 0 0 0 0 605,810 0 1,624,668 26,327,169 0 0 232,320 0 3,712,488 1,366,530 24,221 31,662,728 20,848,510 8,207 154,419 357,800 0 3,141,055 170,969 20,606 24,701,566 10,776,687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,488 10,517,029 0 201,429 121,439 0 1240,733 31,013 7,800 12,119,445 6,628,787 0 147,322 56,307 9,930 786,894 47,849 2,360 7,679,448 8,918,999 1,131,029 0 79,292 0 959,752 0 7,700 11,096,772 30,358,228 0 0 0 323,108 0 3,750,396 83,791<		_							
1,018,855 0 0 0 0 605,810 0 1,624,665 14,406,514 0 0 79,217 594 1,703,996 47,503 10,612 16,248,436 26,327,169 0 0 232,320 0 3,712,488 1,366,530 24,221 31,662,728 20,848,510 8,207 154,419 357,800 0 3,141,055 170,969 20,606 24,701,566 10,776,687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,485 10,517,029 0 201,429 121,439 0 1,240,733 31,013 7,800 12,119,442 6,628,787 0 147,322 56,307 9,930 786,894 47,849 2,360 7,679,445 8,918,999 1,131,029 0 79,292 0 959,752 0 7,700 11,096,772 30,358,228 0 0 323,108 0 3,750,396 83,791 28,746									
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Vern	nont F	Department of Education				· · · · · · · · · · · · · · · · · · ·			<u> </u>		
		of the Annual Statistical				<u>S</u>	State Revenues	<u>i</u>			
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керс	ort or	Schools (SASRS) - FY2008						Categorio	cal Grants		
			Education Spending	School	Small Schools	State Transportation	Capital Debt Hold			All Other State	
			Grant	Construction Aid	Grant	Aid	Harmless	Special Education Grants	Other Categorical Grants	Grants	Total State Revenues
								Giants	Giants		
		LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224.411	143,141,590	21,642,541	1,180,140	1,252,140,676
Addiso	n Cont		1,000,070,021	3,004,100	0,033,332	14,400,420	224,411	140,141,000	21,042,041	1,100,140	1,232,140,070
	U003	Addison Central S.U.	0	0	0	0	0	162,059	51,806	17.121	230,986
	T029	Bridport	2,387,391	0	62,286	46,544	0	- ,	828	0	2,637,850
	T053	Cornwall	2,233,619	0	72,617	26,768	0	,	2,497	0	2,413,871
	T123	Middlebury ID #4	11,321,802	0	72,017	62,521	0	-,	4.092	0	11,861,135
	T167	Ripton	1,278,387	0	68.915	10,034	0	, -	,	0	1,391,131
-	T180	Salisbury	2,733,268	0	58,635	28,400	0	- /	1,053	0	2,914,836
	T189	Shoreham	2,862,266	0	62,253	45,304	0	,		0	3,089,814
	T239	Weybridge	2,028,859	0	65,281	23,084	0	,	569	0	2,258,255
	J003	Middlebury UHSD #3	2,026,659	0	05,201	41,392	0	,	18,391	0	1,325,935
<u> </u>	3003	S.U. Subtotal	24,845,592	0	389,987	284.047	0		97.079	17.121	28,123,813
		3.0. Subtotal	24,045,592	0	369,967	204,047	0	2,409,907	91,019	17,121	20,123,013
Addiso	n Norti	heast S.U.									
	U001	Addison Northeast S.U.	0	0	0	0	0	28.596	30.000	17.169	75,765
	T031	Bristol	7,502,810	0	0	75.070	0	-,	/	0	7,978,467
_	Γ112	Lincoln	2,484,523	0	44,048	37,160	0	,		0	2,654,257
	Γ127	Monkton	3,767,857	0	0	51,080	0	0.,0.0	938	0	4,011,372
	T138	New Haven	3,146,502	0	0	50,107	0	- , -	956	0	3,316,246
<u> </u>	T196	Starksboro	3,868,339	0	0	63,971	0	,	932	0	4,112,942
	J028	Mount Abraham UHSD #28	0,000,000	412,667	0	4,708	0	-,		0	1,570,881
	0020	S.U. Subtotal	20,770,031	412,667	44,048	282,096	0	, ,		17,169	23,719,930
			20,110,001	,00.	1.,0.0	202,000		2,,.00	. 0,. 00	11,100	20,1 10,000
Addiso	n Norti	hwest S.U.									
S	U002	Addison Northwest S.U.	0	0	0	0	0	5,089	64,296	46,562	115,947
-	Γ001	Addison	2,820,429	0	21,873	38,461	0	139,143	2,024	0	3,021,930
-	T076	Ferrisburgh	4,580,579	0	0	39,201	0	232,764	1,613	0	4,854,157
-	Г149	Panton	1,273,078	0	0	12,900	0	6,706	0	0	1,292,684
-	T213	Vergennes ID	4,719,251	0	0	12,158	0	32,370	0	0	4,763,779
-	T220	Waltham	935,931	0	0	4,747	0	0	0	0	940,678
ι	J005	Vergennes UHSD #5	0	0	0	106,186	0	878,302	47,829	0	1,032,317
l	J044	Vergennes UESD #44	0	0	0	0	0	300,842	1,551	0	302,393
		S.U. Subtotal	14,329,268	0	21,873	213,653	0	1,595,215	117,313	46,562	16,323,885
											·
		and S.U.						Т	1		
	U004	Addison Rutland S.U.	0	0	0	0	0		, -	2,100	91,552
_	Γ017	Benson	1,907,543	0	55,893	29,703	0	, -	1,352	0	2,167,253
_	Γ042	Castleton	5,656,752	0	0	125,533	0	,	0	0	5,810,171
	T073	Fair Haven	5,858,196	0	0	58,842	0	,		0	6,467,383
	T098	Hubbardton	1,267,258	0	0	29,008	0	/		0	1,347,114
	Г148	Orwell	2,228,651	0	53,857	39,011	0		748	0	2,475,558
	T233	West Haven	435,653	0	0	12,273	0	-,	0	0	463,915
	J016	Fair Haven UHSD #16	0	0	0	0	0	, , , , , , ,		0	684,836
l	J042	Castleton-Hubbardton USD #42	0	0	0	0	0			0	552,891
		S.U. Subtotal	17,354,053	0	109,750	294,370	0	2,159,261	141,139	2,100	20,060,673

		Table 2 = FY08 Sta	te Revenues										
		1	2	3	4	5	6	7	8	9			
Summary o	epartment of Education f the Annual Statistical	State Revenues											
Report of S	chools (SASRS) - FY2008		Categorical Grants										
		Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless			All Other State Grants	Total State Revenue			
	LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,67			
	<u>EEA Idontinoation</u>	1,000,010,021	0,001,100	0,000,002	11,100,120	<i>LL</i> 1, 1111	110,111,000	21,012,011	1,100,110	1,202,110,01			
Barre Supervise				,									
	Barre Supervisory Union	0			-			53,064	25,287				
T011 E	Barre City	11,104,539	0	0				0	C				
T012 E	Barre Town	12,063,657	0	0	214,208			50,868	C	13,532,5			
	Spaulding HSUD #41	0	0	_		_		57,068	C				
VC002 E	Barre Technical Center	1,161,800	0	0	0	0	0	626,070	C	1,787,8			
	S.U. Subtotal	24,329,996	0	0	363,014	0	3,622,734	787,070	25,287	29,128,1			
attenkill Valle	v S.U.												
	Battenkill Valley S.U.	0	0	0	0	0	675	850	8,225	9,7			
	Arlington	4,344,409	0			0		38,488	0,220				
	Sandgate	638,161	0			0	,	00,100	0				
	S.U. Subtotal	4,982,570	_	_	,	0		39,338	8,225				
			·			·	•						
ennington Ru		1	_	I .	_	_							
	Bennington Rutland S.U.	0		_				46,270	9,221				
	Danby	2,311,186	0			0	,	0	C	, , -			
	Dorset	3,612,551	0	,				735	C				
	Manchester	8,387,197	0		,		/ -	1,402					
	Mt. Tabor	388,894	0		,-			0		- /-			
	Pawlet	2,628,971	0	_	- ,			0					
	Rupert	858,625	0			0		0	C	,,-			
	Sunderland	1,579,256	0	- ,				7,443	C				
	Currier Memorial USD #23	0		-,				927	C				
U047 N	Mettawee Comm. UESD #47	0	0	0			264,930	3,742	C	268,6			
\$	S.U. Subtotal	19,766,680	0	128,712	323,526	8,120	2,683,918	60,519	9,221	22,980,6			
ue Mountain	S. D.												
SU057 E	Blue Mountain S.D.												
U021 E	Blue Mountain USD #21	4,841,951	0	0	64,793	0	645,002	64,708	4,968	5,621,4			
- 5	S.U. Subtotal	4,841,951	0	0	64,793	0	645,002	64,708	4,968	5,621,4			
urlington S. D													
	Burlington S. D.			I	1		1						
	Burlington 3. D.	33,719,931	531,325	0	128,748	0	5,046,760	354,220	31,544	39,812,5			
	Burlington Technical Center	1,241,937	031,323	_	-, -			594,465	31,544				
	S.U. Subtotal	34,961,868	·						31,544				
		1.,131,000			,		2,2 .2,7 00	2 . 2 , 5 6 6	2.,011	,			
aledonia Cent			_	1 ^		_	0.400	45.704	0.005				
	Caledonia Central S. U.	0 007.055						-	8,325				
	Barnet	3,337,655		,				2,506	638				
-	Danville	3,964,489			,				C				
	Peacham	1,383,434							0				
	Valden	1,892,595							C				
9	S.U. Subtotal	10,578,173	31,838	175,686	136,389	0	1,094,666	86,362	8,963	12,112,0			

		<u> 1 abie 2 = F 108 Sta</u>								
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical				<u>\$</u>	State Revenues	<u>ì</u>			
Report of	Schools (SASRS) - FY2008						Categorio	cal Grants		
		Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Special Education Grants	Other Categorical Grants	All Other State Grants	Total State Revenues
	LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676
	<u>EEX HOOMINGOUGH</u>	1,000,010,021	0,001,100	0,000,002	11,100,120	7 22 1, 1111	110,111,000	21,012,011	1,100,110	1,202,110,010
Caledonia No			1	1	T		1	, ,		
SU008	Caledonia North S.U.	0					,	31,563	10,104	135,958
T036	Burke	3,098,401	0		41,128		- ,	1,054	0	3,628,101
T064	East Haven	767,135	0		0	0	-,	0	0	925,311
T117	Lyndon	8,956,907	0	0	113,062	2 0	1,056,764	7,632	0	10,134,366
T135	Newark	742,769	0	58,820	16,129	0	57,361	280	0	875,359
T203	Sutton	1,913,798	0	91,427	0	0	294,290	433	0	2,299,94
U037	Millers Run USD #37	2,545,126	0	41,861	26,912	2 0	209,909	1,327	0	2,825,130
	S.U. Subtotal	18,024,136	0	236,930	197,231	0	2,313,487	42,290	10,104	20,824,178
Chittenden C	Sentral S.U.									
SU013	Chittenden Central S.U.	0	0	0	0	0	3,860	42,962	27,936	74,758
T069	Essex Junction ID	18,814,791	0				- ,	0	0	20,265,43
T232	Westford	4,177,171	0				,,		0	4,766,07
U046	Essex Comm. Ed. Ctr. UHSD #46	0			,	·	,		0	1,882,47
VC006		2,347,222	0						0	3,671,67
VC000	S.U. Subtotal	25,339,184	0					,- ,	27,936	30,660,420
				-	.,,,,,,,	-	2,1 22,22	.,,		
Chittenden E		_								
SU012	Chittenden East S.U.	0	0	0	0	0	32,196	91,244	68,171	191,61
T022	Bolton	2,213,391	0	24,228	11,211	0	162,728	649	0	2,412,20
T099	Huntington	3,488,252	0	0	17,897	0	233,796	1,687	0	3,741,63
T106	Jericho	8,047,814	0	0	39,403	0	575,217	1,383	0	8,663,81
T166	Richmond	7,993,386	0	0	35,734	0	550,161	1,370	0	8,580,65
T211	Underhill ID	3,573,534	0	0	16,528	0	260,906	0	0	3,850,96
T212	Underhill Town	4,664,339	0	0	19,275	0	296,832	559	0	4,981,00
T255	Buels Gore	19,880	0	0	405	0		0	0	20,28
U017	Mt. Mansfield USD #17	0					1,933,975	25,267	0	2,379,37
	S.U. Subtotal	30,000,596	0	24,228	560,583	0	4,045,811	122,159	68,171	34,821,54
Chittondon C	Causto C I I									
Chittenden S SU014	Chittenden South S.U.	0	0	0	0	0	20,899	95,071	37,511	153,48
T045	Charlotte	8,514,514					,	1,017	0	9,241,18
T045		9,453,272	0		, -		,	2,124	0	10,073,49
	Hinesburg St. Coorgo		0		,		, -	2,124	0	
T178	St. George	1,285,116			-,		,	-		1,459,575
T186	Shelburne Williston	13,904,726	30,000	0			, -	3,599	0	15,054,742
		17,630,748		0					0	19,510,09
T244					2.37 bbU) ()	1,985,202	79,341	0	2,357,45
T244 U015	Champlain Valley UHSD #15	50.788.376	, -		- ,		5 907 675	100 020	27 544	57 050 02
		50,788,376	,		. , ,		5,897,675	190,030	37,511	57,850,034
U015 Colchester S	Champlain Valley UHSD #15 S.U. Subtotal . D.		,		- ,		5,897,675	190,030	37,511	57,850,034
U015 Colchester S SU007	Champlain Valley UHSD #15 S.U. Subtotal D. Colchester S.D.	50,788,376	126,676	0	809,766	0				
U015 Colchester S	Champlain Valley UHSD #15 S.U. Subtotal . D.		126,676	0	809,766 275,613	0	3,222,087	190,030 174,660 174,660	7,076 7,076	26,186,856 26,186,856

		<u> 1 abie 2 = F 108 Sta</u>	te Revenues							
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical				<u> </u>	State Revenues	<u>ì</u>			
Report of	Schools (SASRS) - FY2008						Categorio	cal Grants		
		Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Special Education Grants		All Other State Grants	Total State Revenues
	LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676
	<u>sartiuominuumin</u>	1,000,010,0021	0,001,100	0,000,002	1 1, 100, 120		1.0,1.1,000	21,012,011	1,100,110	1,202,110,010
Essex Caledo			_		1	_				
SU018	Essex Caledonia S.U.	0			_			34,250	0	. ,
T051	Concord	2,181,032	0		,		, -	,	0	,,-
T083	Granby	114,372	0		633				0	-,
T088	Guildhall	369,778	0		15,097	0	, -	187	0	,
T108	Kirby	1,066,031	0	0	14,191	0	70,470	0	0	1,150,692
T116	Lunenburg	2,083,191	0	76,083	27,494	. 0	252,781	1,069	0	2,440,618
T118	Maidstone	325,404	0	0	9,995	0	0	0	0	335,399
T216	Victory	135,393	0	0	698	0	0	0	0	136,091
T225	Waterford	2,454,622	0	0	43,375	0	205,181	5,892	0	2,709,070
	S.U. Subtotal	8,729,823	0	154,973	165,933	0	771,355	46,304	0	9,868,389
- 11 41 4										
Essex North		0	1 0		1 0		500	47.050	7.050	50.544
SU019	Essex North S.U.		_						7,956	56,511
T021	Bloomfield	431,658	0		-,			0	0	,
T035	Brunswick	219,584	0		-,		- , -	0	0	
T041	Canaan	2,222,063	19,380	25,995			,	30,507	0	_,,,,,,,,
T111	Lemington	210,814	0		· · · · · · · · · · · · · · · · · · ·		-,	0	0	, -
T144	Norton	171,915	0		,		-,	0	0	- ,-
	S.U. Subtotal	3,256,034	19,380	25,995	85,141	0	364,801	78,463	7,956	3,837,771
Essex Town S	s n									
SU059	Essex Town S.D.									
T070	Essex Town	23,833,678	0	0	224,753	0	2,041,934	5,749	11,190	26,117,304
1070	S.U. Subtotal	23,833,678			,				11,190	
	S.O. Subtotal	23,033,070	1 0		224,733	· · · · ·	2,041,934	5,749	11,130	20,117,30
Franklin Cent	ral S.U.									
SU023	Franklin Central S.U.	0	0	0	0	0	0	75,178	25,257	100,435
T072	Fairfield	3,688,479	0	0	49,463	0	559,284	2,000	0	4,299,226
T176	St. Albans City	12,011,240	0	0	81,174	. 0	1,584,967	7,927	0	13,685,308
T177	St. Albans Town	10,531,349	0	0	92,769	0	841,300	5,019	0	11,470,437
U048	Bellows Free Academy UHSD #48	0	0	0	0	0	1,105,449	74,801	30	1,180,280
VC003	Northwest Technical Center	992,944	0	0	0	0	0	538,226	0	1,531,170
	S.U. Subtotal	27,224,012	0	0	223,406	0	4,091,000	703,151	25,287	32,266,856
Franklin Naut	hanat C II	•								
Franklin Nort	Franklin Northeast S.U.	0	0	0	0	0	15,920	169,191	15,141	200,252
	•	2,569,563	0		_				15,141	·
T007	Bakersfield					0	, -	1,334	0	,,
T018	Berkshire	2,758,805	0		- /			2,988		-,,
T068	Enosburg Falls ID	5,800,658	0		- /		, -	17,461	0	-,,
T165	Richford	4,291,720	0				,		0	.,,
T128	Montgomery	1,578,007	12,378	82,443		0	292,180	12,275	0	, ,
VC005	Cold Hollow Career Center	326,486	0					- /	0	
	S.U. Subtotal	17,325,239	12,378	109,868	293,327	0	2,398,571	472,926	15,141	20,627,451

		<u> 1 able 2 = FY08 Sta</u> 1	2	3	4	5	6	7	8	9
	Department of Education of the Annual Statistical				<u> </u>	State Revenues	<u>5</u>			
Report of	Schools (SASRS) - FY2008						Categorio	cal Grants	I	
		Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless		Other Categorical Grants	All Other State Grants	Total State Revenue
	LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,67
ranklin Nort	hwest S II									
SU021	Franklin Northwest S.U.	0	0	0	0	0	0	244,906	21,921	266,82
T078	Franklin	2,204,832	0			0			0	2,392,71
T095	Highgate	6,436,275	0	0	,	0	/ -	· '	0	7,256,92
T187	Sheldon	4,096,826	0		,	0	,		0	4,700,95
T204	Swanton	11,275,893	55,252	0	133,967	0	· · · · · · · · · · · · · · · · · · ·		0	12,295,49
U007	Missisquoi Valley UHSD #7	0	33,803	0		0			0	
	S.U. Subtotal	24,013,826	89,055	0		0			21,921	29,099,86
ranklin Wes	+ S II									
SU022	Franklin West S.U.	0	0	0	0	0	0	35,500	2,728	38,22
T071	Fairfax	7,574,592	0	0	138,693	0	799,593		0	8,583,65
T077	Fletcher	2,252,602	0	21,368	45,453	0			0	2,492,38
T079	Georgia	9,411,434	0			0			0	
<u> </u>	S.U. Subtotal	19,238,628	0	21,368	279,874	0	1,819,275	177,652	2,728	21,539,52
rand Isle S.	11									
SU024	Grand Isle S.U.	0	0	0	0	0	Ιο	126,314	7,555	133,86
T003	Alburgh	3,657,056	0	0	70,306	0	623,397	4,633	0	
T084	Grand Isle	3,543,275	0	0		0	,		0	4,160,04
T103	Isle La Motte	902,474	0	39,640		0			0	
T143	North Hero	1,299,652	0			0			0	1,569,44
T192	South Hero	2,895,919	0		24,391	0			0	
	S.U. Subtotal	12,298,376	0	162,362	196,858	0	1,888,459	131,909	7,555	14,685,51
atricia Δ Ha	annaford Career Center									
	Patricia A. Hannaford Career Ctr.	1,013,000	175,746	0	0	0	0	706,945	7,245	1,902,93
<u> </u>	S.U. Subtotal	1,013,000	175,746	0	0	0	0	706,945	7,245	1,902,93
artford S. D										
SU054	Hartford S.D.									
T093	Hartford	16,119,589	0	0	178,364	0	5,982,710	20,412	0	22,301,07
VC007	Hartford Area Career/Tech Ctr	858,072	0			0			0	
	S.U. Subtotal	16,977,661	0			0			0	
	v. 0.11									
amoille Nor			0	1 0	1		F 500	00.470	0.000	05.05
SU025 T014	Lamoille North S.U. Belvidere	672.914	0	0	15 447		-,		9,020	95,05
	Cambridge	672,814 6,535,168	0		- /	0	,		0	730,58 7,074,27
T040 T066	Eden	3,240,404	28,930		,		· · · · · · · · · · · · · · · · · · ·		0	
T100	Hyde Park	4,854,953	20,930		,				0	
T100	Johnson	4,780,343	0		,	0	,	,	0	5,196,1
T226	Waterville	1,430,129	0		33,852	0			0	1,591,1
U018	Lamoille UHSD #18	1,430,129	0				,		0	
	Green Mtn. Tech. and Career Center	1,246,464							0	
VC008										

			<u> 1 abie 2 = F YU8 Sta</u>	te Revenues									
			1	2	3	4	5	6	7	8	9		
S	ummary	Department of Education of the Annual Statistical Schools (SASRS) - FY2008	State Revenues										
K	eport or	3CHOOIS (3A3N3) - F12000						Categorio	al Grants				
			Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Special Education Grants	Other Categorical Grants	All Other State Grants	Total State Revenues		
		LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676		
lan	noille Sout	th S II											
	SU026	Lamoille South S.U.	0	0	0	0	0	4,199	39,437	14,997	58,633		
	T067	Elmore	1,146,395	0	40,250	28.878	0		00,107	0	1,368,392		
	T132	Morristown	7,811,913	, ,	0	-,	0	1,172,431	20,760	0	9,228,939		
	T198	Stowe	7,366,680		0	- /				0	8,358,998		
	1130	S.U. Subtotal	16,324,988		40,250				,	14,997	19,014,962		
		S.O. Subiotal	10,324,900	320,279	40,230	220,499	33,399	1,907,009	04,741	14,997	19,014,902		
Milt	on Town S							T					
	SU010	Milton S.D.											
	T126	Milton	17,544,665	0	0	209,848	0	2,636,738	18,278	16,337	20,425,866		
		S.U. Subtotal	17,544,665	0	0	209,848	0	2,636,738	18,278	16,337	20,425,866		
Moi	ntpelier S.	n											
10.0		Montpelier S.D.											
	T129	Montpelier	11,659,115	199,736	0	48,613	0	2,168,653	81,085	9,372	14,166,574		
	1120	S.U. Subtotal	11,659,115		0	-,			,	9,372	14,166,574		
		C.C. Gubiotai	11,000,110	100,700		10,010		2,100,000	01,000	0,012	11,100,011		
Nor	th Country	y S. U. (formerly Orleans Essex North)											
	SU031	North Country S. U.	0	0	0	0	0	90,065	143,370	0	233,435		
	J105	Jay/Westfield Joint Elementary	0	0	0	0	0	0	838	0	838		
	T030	Brighton	1,994,439	0	55,152	19,053	0	188,105	791	0	2,257,540		
	T044	Charleston	1,547,610	0	135,525	31,749	0	199,013	0	0	1,913,897		
	T054	Coventry	1,878,452	0	94,052	41,734	0	57,725	10,703	0	2,082,666		
	T058	Derby	7,434,898	46,184	0	97,885	0		4,782	46,184	7,904,176		
	T258	Ferdinand	45,103	0	0		0	0	0	0	45,103		
	T097	Holland	1,320,396	0	75,140	22,871	0	115,858	0	0	1,534,265		
	T105	Jay	776,634	0	39,522	26,411	0	59,666	0	0	902,233		
	T114	Lowell	1,382,442	0	,	19,391	0		1,588	0	1,651,172		
	T131	Morgan	992,940	0	- /	16,994	0	/	0	0	1,112,893		
	T139	Newport City	6,754,087	0	0	,	0		2,897	0	7,369,169		
	T140	Newport Town	2,744,595	0	51,821	33,434	0	, -	_,	0	3,019,892		
	T209	Troy	2,481,962	0	27,593	38,618		268,947	2,342	181,467	3,000,929		
	T231	Westfield	593,834	0	,	,	0			0	665,408		
	U022A	North Country Jr UHSD #22	093,034		,			,	0	0	490,456		
	U022B	North Country Sr UHSD #22	0		0		0	,	102,081	0	1,540,283		
	VC010	North Country Career Center	1,169,876			,	0	, - ,		0	1,768,330		
	V 0010	S.U. Subtotal	31,117,268		641,385				,	227,651	37,492,684		
		J.J. Jubiolai	51,111,200	+0,104	U -1 1,000	110,004	U	5,517,200	001,040	221,001	51,432,004		

		<u> Table 2 = FY08 Sta</u>	te Revenues										
		1	2	3	4	5	6	7	8	9			
Vermont Department of Education Summary of the Annual Statistical			State Revenues										
Report o	f Schools (SASRS) - FY2008						Categorio	al Grants					
		Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless			All Other State Grants	Total State Revenues			
	LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676			
			•										
Orange Eas				0			0	54.004	0.000	00.000			
SU027	ĕ	0	0			0		- ,-	8,008	62,829			
T023	Bradford ID	4,619,544	30,000	0	,	0	,	1,706	0	4,979,393			
T136	Newbury	3,015,035	0	0	/	0	233,181	1,920	0	3,283,512			
T205	Thetford	6,253,436	0			0		45,515	0	6,664,041			
U030		0		0	- ,-	0	,	10,566	0	765,700			
U036	Waits River Valley USD #36	4,550,440	0	0	,	0		6,438	0	5,130,516			
VC011		778,459	0	0		0		- ,	0	1,209,539			
	S.U. Subtotal	19,216,914	30,000	0	323,059	0	1,965,503	552,046	8,008	22,095,530			
Orange Nor	th S.U.												
SU029	Orange North S.U.	0	0	0	0	0	2,148	49,291	8,225	59,664			
T146	Orange	1,624,347	0	91,242	29,046	0	246,999	650	0	1,992,284			
T223	Washington	1,273,779	0		12,003	0		12,181	0	1,580,235			
T243	Williamstown	5,727,401	715,688	0	89,640	0	915,736	42,990	0	7,491,455			
	S.U. Subtotal	8,625,527	715,688	170,740	130,689	0	1,367,657	105,112	8,225	11,123,638			
		•											
Orange Sou			1	•	1					,			
SU028		0	, and the second			0	-,	30,000	900	36,275			
T024	Braintree	2,363,842	0	58,635	27,917	0		916	0	2,665,374			
T032	Brookfield	2,182,796	0	58,921	41,672	0	87,665	0	0	2,371,054			
T162	-	7,345,684	0		, -	0	- ,	2,007	0	7,887,440			
U002		0	0			0	,	11,111	0	956,655			
VC012		1,011,788				0		,	0				
	S.U. Subtotal	12,904,110	0	117,556	166,034	0	1,695,952	674,196	900	15,558,748			
Orange Win	dsor S II												
SU030		0	0	0	0	0	0	63,803	10,086	73,889			
T046	Chelsea	1,945,117	0	99,133	64,982	0		28,743	0	2,414,338			
T171	Royalton	3,859,064	0	0		0	553,562	32,985	0	4,501,874			
T184	Sharon	2,683,070	0	42,012	41,612	0		2,486	0	3,398,917			
T199	Strafford	2,071,029	0	,	,	0	, -	,	0	2,578,150			
T210	Tunbridge	1,892,363	0		29,559	0		967	0				
	S.U. Subtotal	12,450,643	0	,	,	0			10,086	15,085,473			
			•										
Orleans Cer		-								,			
SU034	Orleans Central S.U.	0							12,429				
T002	Albany	1,546,350				0		5,570	0				
T013	Barton ID	3,158,936	0	,		0	-,		0	3,410,416			
T034	Brownington	1,557,917	0	67,805	46,170	0	146,763	1,004	0	1,819,659			
T080	Glover	1,908,258	0	85,908	46,592	0	81,478	892	0	2,123,128			
T102	Irasburg	2,043,890	0	54,597	43,828	0	135,975	1,350	0	2,279,640			
T147	Orleans ID	1,815,985	0	83,789	4,269	0	193,685	1,420	0	2,099,148			
1147	1	055.004	0	0	22,835	0	7,129	0	0	385,058			
T235	Westmore	355,094	0	U	22,033		1,123	U		303,030			
		355,094				0			0	679,039			

			Table 2 = FY08 Stat	e Revenues							
			1	2	3	4	5	6	7	8	9
S	ummary	Department of Education of the Annual Statistical				S	State Revenues	<u>i</u>			
K	eport of	Schools (SASRS) - FY2008						Categorio	al Grants		
			Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Special Education Grants	Other Categorical Grants	All Other State Grants	Total State Revenues
ĺ		LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676
Orle	ans Sout	hwest S.U.									_
OI I	SU035	Orleans Southwest S.U.	0	0	0	0	0	0	36,500	10,722	47,222
	T055	Craftsbury	2,064,554	0	104,971	42.055	0	276,157	25,910	10,722	2,513,647
	T086	Greensboro	1,272,383	0	0	,	3,028	4,027	20,010	0	1,317,086
	T092	Hardwick	6,534,554	0	0	- /	,	520,769	5,262	0	7,126,333
	T195	Stannard	575,874	0	0	, -			0,202	0	630,122
	T250	Wolcott	2,768,325	0	13,881	60,864	0	. ,	21,088	0	3,155,598
	T251	Woodbury	1,220,729	0	71,843	· · · · · · · · · · · · · · · · · · ·	0		416	0	1,383,939
	U026	Hazen UHSD #26	0	0	0	4,736	0	481,886	73,929	0	560,551
	U043	Lakeview USD #43	0	0	72,701		0		794	0	197,689
		S.U. Subtotal	14,436,419	0	263,396	261,861	3,028	1,792,862	163,899	10,722	16,932,187
			<u> </u>								
Riv	endell S.D					1	1	1	,		,
	SU062	Rivendell S.D.									
	U146	Rivendell Interstate School District	0	0	0	- /-	0		9,741	6,925	124,178
	T074	Fairlee	1,639,001	0	0		0	70,239	0	0	1,709,240
	T215	Vershire	1,229,981	0	0	-	·	47,683	0	0	1,277,664
	T230	West Fairlee	1,336,601	0	0		Ů	-, -		0	1,385,376
		S.U. Subtotal	4,205,583	0	0	107,512	0	166,697	9,741	6,925	4,496,458
Riv	er Valley T	Fechnical Center									
	VC016	River Valley Technical Center	1,018,855	0	0	0	0	0	605,810	0	1,624,665
,		S.U. Subtotal	1,018,855	0	0	0	0	0	605,810	0	1,624,665
D.u.	land Cent	*al S II									_
Kut	SU037	Rutland Central S.U.	0	0	0	0	0	0	37,217	10,612	47,829
	T160	Proctor	4.163.123	0	0		0		4.648	10,612	4,513,235
	T174	Rutland Town	6,413,940	0	0			745,694	1,833	0	7,222,547
	T237	West Rutland	3,829,451	0	0	,	0		,	0	4,464,825
l	1207	S.U. Subtotal	14,406,514	0	0			· · · · · · · · · · · · · · · · · · ·		10,612	16,248,436
		o.o. oubtotal	14,400,014		U	15,211	J 354	1,700,000	47,000	10,012	10,240,430
Rut	land City					1	1	T	•		,
	SU040	Rutland City S.D.									
	T173	Rutland City	24,571,245	0	0	- /	0	-, ,	485,465	24,221	29,025,739
	VC013	Stafford Technical Center	1,755,924	0	0		0	·	00.,000	0	2,636,989
		S.U. Subtotal	26,327,169	0	0	232,320	0	3,712,488	1,366,530	24,221	31,662,728

Similar Potentiary of Education Similar Ed			1	2	3	4	5	6	7	8	9
State Secretary Calegorical Gardine	Vermo	at Department of Education							· · · · · · · · · · · · · · · · · · ·		
Report of Schools (SASRS) - PY2008		•				<u> </u>	State Revenues	<u> </u>			
Control Spending											
Coart Covernation And Coart And Hagerress Social Account Office Hagerians Coart County County	Keport	01 3C110018 (3A3N3) - F12000						Categorio	al Grants		
Contraction Associated Contraction Associa			Education Spending					Cooriel Education	Other Categorical		Total State Revenues
SUDDS Ruland Northeast S. U.			Grant	Construction Aid	Grant	Aid	Harmless			Grants	Total State Nevenues
SUDDS Ruland Northeast S. U.											
Sub308 Rutland Northeast S.U. 0 0 0 0 0 163,307 30,900 14,228 208,438		LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676
John Binstrow Joint Contract Dist Total Binstrow Joint Contract Dist Dist Total Binstrow Joint Contract Dist Dist Dist Dist Dist Dist Dist Dis				1	1	•	•	1	1		
Total									-	-	
Total Coachen								_	,		
Total Goshem				,		,		,	,		
1,871,474 949 73,222 16,295 0 114,497 0 0 2,296,337				,					92,651		
T122 Mendon				·	·	,		, -	0		
154									0		
1201 Sudbury 330,782 0 37,082 6,900 0 47,844 0 0 922,608 2,008								,	8,900		
T241 Whiting 600,573 0 44,115 4,588 0 44,837 0 0 784,083 0 0 155,597 0 1,320,843 3,3282 0 1,599,282 20,848,510 8,207 154,419 357,800 0 3,141,055 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,960 20,666 24,701,566 170,968 20,866 24,701,566 180,962					Ů	,		,	0		
U008 Other Valley UHSD #8 S.U. Subtotal 20,848,510 8,207 154,419 357,800 0,3,141,055 170,969 20,606 24,701,568		· · · · · · · · · · · · · · · · · · ·							0		
Sul Subtotal 20,848,510 8,207 154,419 357,800 0 3,141,055 170,969 20,606 24,701,568 Rutland South S. U. Sul033 Rutland South S. U. 0 0 0 0 0 0 0 0 0		J			,			,	0		
Substant South S. U.	000			_	The state of the s				,	_	,,
SU033 Rutland South S.U. 0 0 0 0 0 0 0 30,153 10,842 40,995 17,940 Clarendon 5,185,384 0 0 0 31,038 0 36,338 1,872 0 5,583,229 17,910 Shrewsbury 1,685,151 0 69,285 26,607 0 64,290 957 0 1,819,289 1,872 1,875,185,384 0 0 0 0 10,1480 0 774,156 20,171 0 4,226,170 0 895,830 28,000 0 1,776,687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,485 0 1,776,687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,485 17,101 Ira		S.U. Subtotal	20,848,510	8,207	154,419	357,800	0	3,141,055	170,969	20,606	24,701,566
SU033 Rutland South S.U. 0 0 0 0 0 0 0 30,153 10,842 40,995 17,940 Clarendon 5,185,384 0 0 0 31,038 0 36,338 1,872 0 5,583,229 17,910 Shrewsbury 1,685,151 0 69,285 26,607 0 64,290 957 0 1,819,289 1,872 1,875,185,384 0 0 0 0 10,1480 0 774,156 20,171 0 4,226,170 0 895,830 28,000 0 1,776,687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,485 0 1,776,687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,485 17,101 Ira	Rutland S	outh S. U.									
T049 Clarendon			0	0	0	0	0	0	30 153	10 842	40 995
T190 Shrewsbury 1,658,151 0 69,285 26,807 0 64,290 957 0 1,819,289 333,152 23,249 0 20,738 0 247,760 1,271 0 4,226,170 S.U. Subtotal 10,776,687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,485 170,868 179,863 0 1,451,135 54,424 10,842 12,565,485 170 1 1 1 1 1 1 1 1 1									-		
T219 Walingford 3,933,162 23,249 0 20,738 0 247,760 1,271 0 4,226,170 0 0 0 101,480 0 774,150 20,171 0 6995,802 0 101,776,687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,885 179,863 1,451,135 1				0		,		, , , , , , , , , , , , , , , , , , , ,			
U-40 Mill River USD #40 0 0 101,490 0 774,150 20,171 0 895,802		,		23,249	,			,			
S.U. Subtotal 10,776.687 23,249 69,285 179,863 0 1,451,135 54,424 10,842 12,565,485		Ŭ									
Rutland Southwest S. U. SU038 Rutland Southwest S. U. Su039 Rutland Southwest S. U. Su039 Rutland Windsor S. U. Su039 Rutland Wind	<u> </u>	S.U. Subtotal	10,776,687	23,249	69,285		0	1,451,135	54,424	10,842	
SU038 Rutland Southwest S.U. 0 0 0 0 0 0 0 0 1,738 23,214 7,800 35,752 T101 Ira			, ,			,			,	,	· · · · · ·
T101 Ira	Rutland S	outhwest S. U.	<u></u>								
T125 Middletown Springs 1,547,213 0 74,198 3,326 0 133,817 275 0 1,758,829 1,758,714 0 0 71,058 0 638,486 6,872 0 6,211,130 986,013 0 53,066 19,347 0 109,669 145 0 1,168,240 1,624,284 0 74,165 27,708 0 232,099 507 0 1,958,763 10,517,029 0 201,429 121,439 0 1,240,733 31,013 7,800 12,119,443									23,214	7,800	
T158									0		
T206 Tinmouth 986,013 0 53,066 19,347 0 109,669 145 0 1,168,240 T228 Wells 1,624,284 0 74,165 27,708 0 232,099 507 0 1,958,763 S.U. Subtotal 10,517,029 0 201,429 121,439 0 1,240,733 31,013 7,800 12,119,443 Rutland Windsor S.U. Su039 Rutland Windsor S.U.	T12			0	74,198			/ -			1,758,829
T228 Wells			5,494,714	0		71,058			6,872	0	6,211,130
S.U. Subtotal 10,517,029 0 201,429 121,439 0 1,240,733 31,013 7,800 12,119,443					,						
Rutland Windsor S.U. SU039	T22				,						
SU039 Rutland Windsor S.U. 0 0 0 0 0 0 0 0 42,979 2,360 45,339 T115 Ludlow 3,688,485 0 51,939 0 9,930 184,607 3,523 0 3,938,484 T133 Mt. Holly 2,252,365 0 56,633 26,623 0 122,455 0 0 0 2,458,076 T156 Plymouth 687,937 0 38,750 15,285 0 46,357 0 0 0 788,329 U039 Black River USD #39 0 0 0 0 0 142,399 0 433,475 1,347 0 449,221 S.U. Subtotal S		S.U. Subtotal	10,517,029	0	201,429	121,439	0	1,240,733	31,013	7,800	12,119,443
SU039 Rutland Windsor S.U. 0 0 0 0 0 0 0 0 42,979 2,360 45,339 T115 Ludlow 3,688,485 0 51,939 0 9,930 184,607 3,523 0 3,938,484 T133 Mt. Holly 2,252,365 0 56,633 26,623 0 122,455 0 0 0 2,458,076 T156 Plymouth 687,937 0 38,750 15,285 0 46,357 0 0 0 788,329 U039 Black River USD #39 0 0 0 0 0 142,399 0 433,475 1,347 0 449,221 S.U. Subtotal S	Dutland M	indear S II									
T115	· ·		0	1 0		0	0	1 0	42.070	2 260	45 220
T133 Mt. Holly											
T156 Plymouth											
U039 Black River USD #39 0 0 0 14,399 0 433,475 1,347 0 449,221		,						,	·		
S.U. Subtotal 6,628,787 0 147,322 56,307 9,930 786,894 47,849 2,360 7,679,449		,							Ŭ		
SAU 70 SU055 SAU 70 T145 Norwich 8,918,999 1,131,029 0 79,292 0 959,752 0 7,700 11,096,772 S.U. Subtotal 8,918,999 1,131,029 0 79,292 0 959,752 0 7,700 11,096,772 South Burlington S. D. SU016 South Burlington S. D. 30,358,228 0 0 323,108 0 3,750,396 83,791 28,746 34,544,269											
SU055 SAU 70 T145 Norwich 8,918,999 1,131,029 0 79,292 0 959,752 0 7,700 11,096,772 South Burlington S. D. SU016 South Burlington S. D. 0 30,358,228 0 0 323,108 0 3,750,396 83,791 28,746 34,544,269		0.01 0 4 2 1 0 1 4 1	0,020,101	<u> </u>	,022	00,007	0,000	7.00,001	,0.10	2,000	.,0.0,0
SU055 SAU 70 T145 Norwich 8,918,999 1,131,029 0 79,292 0 959,752 0 7,700 11,096,772 South Burlington S. D. SU016 South Burlington S. D. 0 30,358,228 0 0 323,108 0 3,750,396 83,791 28,746 34,544,269	SAU 70										
T145 Norwich 8,918,999 1,131,029 0 79,292 0 959,752 0 7,700 11,096,772		55 SAU 70									
South Burlington S. D. SU016 South Burlington S.D.			8,918,999	1,131,029	0	79,292	0	959,752	0	7,700	11,096,772
SU016 South Burlington S.D. T191 South Burlington 30,358,228 0 0 323,108 0 3,750,396 83,791 28,746 34,544,269		S.U. Subtotal	8,918,999	1,131,029	0	79,292	0	959,752	0	7,700	11,096,772
SU016 South Burlington S.D. T191 South Burlington 30,358,228 0 0 323,108 0 3,750,396 83,791 28,746 34,544,269			- 								
T191 South Burlington 30,358,228 0 0 323,108 0 3,750,396 83,791 28,746 34,544,269		_		1	Г			1	T		
		ū									21
S.U. Subtotal [30,358,228	T19	5									
		S.U. Subtotal	30,358,228	<u> </u>	0	323,108	0	3,750,396	83,791	28,746	34,544,269

		Table 2 = FY08 Sta	te Revenues							
		1	2	3	4	5	6	7	8	9
Summar	Department of Education y of the Annual Statistical				2	State Revenues	<u>i</u>			
Report o	f Schools (SASRS) - FY2008						Categorio	al Grants		
		Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	_		All Other State Grants	Total State Revenues
	LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676
Southwest \	Vermont S. U. Southwest Vermont S.U.	0	0	0	0	0	21,652	143,787	32,414	197,853
T015	Bennington ID	21,397,270	0	_	-	0		143,767	32,414	22,702,796
T259	Glastenbury	28,500	0		'	0		0	0	28,500
T141	North Bennington ID	2,938,877	0		-	0	_	0	0	3,123,866
T159	Pownal	5,535,226		_	,	0	,	0	0	5,891,353
T183	Shaftsbury	4,750,693	0		,	0		0	0	5,019,118
T252	Woodford	385,454	0	_	,	0	-,	0	0	471,487
U014		0	1,236,918		'	0		5,408	0	3,913,532
	S.U. Subtotal	35,036,020				0		149,195	32,414	41,348,505
		, ,			,			, ,	,	, ,
	Vermont Career Development Ctr. Southwest VT Career Dev. Center	4 205 054	1 0			0	0	772.005	F 000	2.072.740
VC009		1,295,054	0					,	5,000	2,073,719
	S.U. Subtotal	1,295,054	0	0	ıl u	0	0	773,665	5,000	2,073,719
Springfield :	S. D.									
SU056										
T193		15,729,283	0	0	135,659	0	2,456,110	120,873	13,353	18,455,278
-	S.U. Subtotal	15,729,283	0	0	135,659	0	2,456,110	120,873	13,353	18,455,278
		<u> </u>								
St. Johnsbu			1	ı	1		1			· · · · · · · · · · · · · · · · · · ·
SU011	,									
T179	St. Johnsbury	11,659,914	0		,	0		66,500	600	13,012,161
	S.U. Subtotal	11,659,914	0	0	155,607	0	1,129,540	66,500	600	13,012,161
Washington	Central S. U.									
SU032		0	0	0	0	0	320,120	122,613	14,748	457,481
T019		5,200,433	0		-	0		1,431	0	5,497,404
T039	Calais	2,812,896	0	33,515	· · · · · · · · · · · · · · · · · · ·	0		727	0	3,005,550
T065	East Montpelier	5,314,413	11,610			0		1,450	0	5,758,661
T124	Middlesex	3,288,724	0			0		5,064	0	3,519,095
T254	Worcester	1,870,831	0	68,680	13,008	0	86,262	550	0	2,039,331
U032	U-32 High School (UHSD #32)	0	73,849	0	179,247	0	1,047,779	22,749	0	1,323,624
	S.U. Subtotal	18,487,297	85,459	102,195	328,422	0	2,428,441	154,584	14,748	21,601,146
Washington	Northoast S. II									
SU041	Northeast S. U. Washington Northeast S.U.	0	0	0	0	0	9,233	118,422	8,065	135,720
T038				_				,	0,005	·
U033		2,323,193 4,646,472				0		19,487 26,694	0	3,038,138 5,487,686
0000	S.U. Subtotal	6,969,665				0		164,603	8,065	8,661,544
		2,222,000					,,	2 .,230	2,200	-,,
Washington			T	П	1		,			
	Washington South S.U.	0				0		0	8,206	8,206
T142		7,643,416						35,656	0	8,975,394
T170	,	1,229,063				0	,	151	0 000	1,411,540
	S.U. Subtotal	8,872,479	0	73,021	77,352	0	1,328,275	35,807	8,206	10,395,140

		18DIE 2 - 1 100 Sta								
		1	2	3	4	5	6	7	8	9
Summa	nt Department of Education ary of the Annual Statistical				<u>s</u>	State Revenues	<u>ì</u>			
Report	of Schools (SASRS) - FY2008						Categorio	cal Grants		
		Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless			All Other State Grants	Total State Revenues
	LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676
Washingto	on West S.U.			•				•		
SU04		0	0	0	0	0	l 0	36,977	20,021	56,998
T06		2,445,461	0			0	_	0,577	20,021	2,457,541
T07	- 	2.330.252	0		31,660	0	.2,000	992	0	
T13	·	3,313,617	0	,	· · · · · · · · · · · · · · · · · · ·	0	,	0	0	, ,
T21	-	3,098,332	0		· · · · · · · · · · · · · · · · · · ·	0	,	0	0	-,,
T22		2,766,407	0		,	12,498		16,464	0	-, - ,
T22		8,481,535	0	-,	· · · · · · · · · · · · · · · · · · ·	12,490		10,404	0	
U01	,	0,461,535	_			0		47,438	0	-,- ,
U04		0		0	-, -	0	, -,	12,351	7,574	1,697,606
004	S.U. Subtotal	22,435,604	891,104	56,397	· · · · · · · · · · · · · · · · · · ·	12,498	,	114,222	27,595	26,495,402
Windham	Central S.U.	22,433,004	891,104	50,597	379,971	12,490	2,376,011	114,222	27,595	20,493,402
SU04		0	0	0	0	0	10,261	632	8,941	19,834
T03		885,033	0	_		0	,	032	0,941	
T06		1,818,139	0	,	,	49,597	247,399	0	0	
T10		1,763,598	0	-,		49,597		750	0	, -,-
T10		1,479,429	0	,		0		6,338	0	
T13			0	, -	· · · · · · · · · · · · · · · · · · ·	0	,	0,338	0	,,-
T20		2,654,241	0	-,	32,664 17,215	0	201,000	0	0	,,
T20		385,592 1,893,636	0		,	0		0	0	- ,
			_	,-	· · · · · · · · · · · · · · · · · · ·			, ,	0	,- ,-
T22		1,334,197 583,980	0	,		1 700	,	7,464	0	
			0	,-		1,709		0	0	,
T24		1,503,852	0			0	,	ı	0	, ,
003		14 201 607	0	_	ŭ		120,100	15,191	ŭ	740,649
	S.U. Subtotal	14,301,697] 0	507,007	256,852	51,306	2,609,961	30,375	8,941	17,766,139
Windham	Northeast S.U.									
SU04	Windham Northeast S.U.	* 0	0	0	0	0	0	5,755	13,795	19,550
J00	6 Athens/Grafton Joint Contract Dist.	0	0	0	0	0	0	0	0	0
T00	6 Athens	* 616,446	0	37,269	16,832	0	66,112	0	0	736,659
T08	2 Grafton	* 852,863	0	28,904	26,519	0	86,001	0	0	994,287
T16	9 Rockingham	* 9,944,417	1,938,988	0	176,759	0	1,307,029	16,420	0	13,383,614
T23	4 Westminster	* 5,400,051	0	0	88,156	0	456,481	0	0	5,944,688
U02	7 Bellows Falls UHSD #27	0	0	0	97,718	0	1,217,050	70,139	0	1,384,907
	S.U. Subtotal	16,813,777	1,938,988	66,173	405,984	0	3,132,673	92,314	13,795	22,463,704
Windham	Southeast S.U.									
	48 Windham Southeast S.U.	0	n	0	0	0	101,358	63,553	25,049	189,960
T02		22,182,263	0						25,049	
T06		3,581,182			- / -		, ,	1,574	0	
T08		3,946,194		,		0			0	
		4,140,956				0	,	25,363	0	
T16	,	5,138,237				0	,		0	
U00		5,138,237			· · · · · · · · · · · · · · · · · · ·	0		3,731,968	0	
	6 Brattleboro UHSD #6 14 Windham Regional Career Center	1,334,290	_		,		,- ,-	, ,	0	-,- ,
VC0	S.U. Subtotal									•
	S.U. SUDIOIAI	40,323,122	951,390	60,065	415,780	0	5,943,897	5,447,888	25,049	53,167,191

		1 able 2 = F 100 Sta	e Kevenues							
		1	2	3	4	5	6	7	8	9
Summary	Department of Education y of the Annual Statistical				<u>s</u>	State Revenues	i			
Report of	f Schools (SASRS) - FY2008						Categorio	cal Grants		
		Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Special Education Grants		All Other State Grants	Total State Revenues
	LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676
Win alls and Ca	authorest C.H.									
SU049	Windham Southwest S.U.	0	0	0	0	0	20,000	850	7,533	28,383
J242		0				0	-,	1	7,533	
	Whitingham/Wilmington Joint District	997,097	0			0			0	- / -
T090 T164	Halifax Readsboro		0	,	32,015	0	,	2,496 31,642	50	,,
		961,900 126,580	0	-,	26,053 7,845	0	- ,	31,042	0	1,181,337 185,224
T182	Searsburg		0		,	0	,		0	
T194 T242	Stamford	1,086,281		- ,	28,363	0		35,520	0	, , -
T242	Whitingham	2,727,310		- / -	51,475 62,943	0	- , -	6,262 3,469	0	3,535,170
1245	Wilmington S.U. Subtotal	3,968,125	0				,			4,647,186
	S.U. Subtotal	9,867,293	U	260,383	208,694	0	1,846,710	83,813	7,583	12,274,476
Windsor Cer	ntral S II									
SU051		0	0	0	0	0	8,250	18,805	11,969	39,024
T009	Barnard	1,526,537	0		30,975	12,367	36,490	0	0	1,674,679
T028	Bridgewater	1,548,668	0	00,0.0	15,618	12,307		504	0	
T157	Pomfret	1,757,211	0	,	15,265	0		540	0	.,,
T163	Reading	1,323,224	0		30,863	0	- ,-	372	0	1,488,036
T188	Sherburne	1,715,992	0	- /	50,417	66,763	60,741	509	0	
T253	Woodstock	5,091,735	0			14,231	486,607	809	0	5,639,413
U004	Woodstock UHSD #4	0,091,733	0		40,031	14,231	929,850	33,167	0	963,017
0001	S.U. Subtotal	12,963,367	0	Ŭ	189,169	Ŭ	1,703,006	54,706	11,969	15,355,039
	c.c. cubicial	12,300,007		333,401	103,103	30,001	1,700,000	04,700	11,505	10,000,000
Windsor No	rthwest S.U.									
SU050	Windsor Northwest S.U.	0	0	0	0	0	870	0	0	870
J085	Granville/Hancock Joint District	0	0	0	0	0	0	451	0	451
T020	Bethel	3,743,668	0	0	67,190	0	583,604	11,155	0	4,405,617
T085	Granville	597,679	0	17,301	9,021	0	109,618	0	0	733,619
T091	Hancock	584,466	0	35,126	7,032	0	101,381	0	0	728,005
T153	Pittsfield	724,260	0	0	0	0	62,403	0	0	786,663
T168	Rochester	2,385,820	0	60,705	34,928	0	347,634	29,398	0	2,858,485
T197	Stockbridge	1,023,713	0	68,797	11,294	0	191,445	472	0	1,295,721
	S.U. Subtotal	9,059,606	0	181,929	129,465	0	1,396,955	41,476	0	10,809,431
Windsor So	utheast S.U.									
SU052		0	0	0	0	0	0	92,468	11,877	104,345
T094	Hartland	6,568,075	0	, ,	65,938	0		2,465	0	7,515,656
T227	Weathersfield	4,396,938	0	<u> </u>	88,019	0	0.0,	1,136	0	5,060,577
T238	West Windsor	1,613,156	0		14,720	0		0	0	
T247	Windsor	5,963,365	0		61,608	0	-,	248,488	0	, -,
	S.U. Subtotal	18,541,534	0	_	230,285	0		344,557	11,877	21,810,811
				12,500			_,,000	2,301	,	,,

		Table 2 = FY08 Stat	<u>e Revenues</u>									
		1	2	3	4	5	6	7	8	9		
Summary	Department of Education of the Annual Statistical		State Revenues									
Report of	Schools (SASRS) - FY2008						Categorio	al Grants				
		Education Spending Grant	School Construction Aid	Small Schools Grant	State Transportation Aid	Capital Debt Hold Harmless	Special Education Grants	Other Categorical Grants	All Other State Grants	Total State Revenues		
	LEA Identification	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676		
Windsor Sou	thwest S.U.											
SU053	Windsor Southwest S.U.	0	0	0	0	0	0	0	2,900	2,900		
T004	Andover	651,729	0	0	0	0	2,416	0	0	654,145		
T008	Baltimore	492,409	0	0	0	0	88,095	0	0	580,504		
T043	Cavendish	2,209,417	0	51,114	18,160	0	122,849	406	0	2,401,946		
T047	Chester	5,510,021	0	0	0	0	24,645	0	0	5,534,666		
T109	Landgrove	367,702	0	0	1,996	2,133	6,043	0	0	377,874		
T113	Londonderry	3,942,522	0	0	30,767	0	159,292	0	0	4,132,581		
T152	Peru	719,856	0	0	5,987	4,644	12,466	0	0	742,953		
T236	Weston	805,469	0	0	9,313	3,198	47,288	0	0	865,268		
U020	Flood Brook USD #20	0	0	0	84,640	0	431,466	0	0	516,106		
U029	Chester-Andover USD #29	0	21,969	0	29,829	0	307,739	1,680	0	361,217		
U035	Green Mountain UHSD #35	0	0	0	00,011	0	468,615	36,733	0	595,325		
	S.U. Subtotal	14,699,125	21,969	51,114	270,669	9,975	1,670,914	38,819	2,900	16,765,485		
Win <u>ooski S. [</u>					1							
SU017	Winooski S.D.											
T249	Winooski ID	8,553,097	0	0	,		.,	163,262	119,504	10,029,925		
	S.U. Subtotal	8,553,097	0	0	1,340	0	1,192,722	163,262	119,504	10,029,925		
Statewide	e Totals and Averages	1,056,370,821	9,034,195	6,093,552	14,453,426	224,411	143,141,590	21,642,541	1,180,140	1,252,140,676		
L	•											

Table 3. FY08 Revenues - Relative Shares and Percentages

Purpose:

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as percentages of Total Revenues in Columns 5 - 8.

Results:

Statewide, funds generated from State sources represent 88% of the unduplicated revenue available for education at the local level. The Local share is 6% and the Federal share is 7%. The Comparable FY07 percentages were 87%, 6%, and 7%.

Table 3 Legend

Page 41: Summary of Revenue and Percentage Amounts by Supervisory Union

Pages 42-54: Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

Columns:

- 1 Unduplicated Total Local Revenues
- 2 Revenue from State Sources
- 3 Revenue from Federal Sources
- 4 Unduplicated Current Revenues from Local, State and Federal Sources
- 5 Local Revenue as a percentage share of Total Revenue
- 6 State Revenue as a percentage share of Total Revenue
- 7 Federal Revenue as a percentage share of Total Revenue
- 8 Total Revenue = 100%

Vermont Department of Education Summary of the Annual Statistical Report of Schools SASRS - FY2008

	Supervisory Union Subtotal
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
<u>22</u> 24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	
	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
	Windham Southwest S.U.
49 51	
51	Windsor Central S.U.
	Windsor Northwest S.U.
50	Window Couthaget C.I.
50 52 53	Windsor Southeast S.U. Windsor Southwest S.U.

1	2	3	4
	Local, State, an	d Federal Revenues	
Do	es NOT Include Procee	eds from Long-term	Borrowing
			Unduplicated Current
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Revenues From Local, State
			& Federal Sources
79,536,917	1,252,140,676	94,673,096	1,426,350,690
1,277,356	28,123,813	1,370,324	30,771,493
1,033,465	23,719,930	1,191,316	25,944,711
578,627	16,323,885	989,669	17,892,180
1,193,080	20,060,673	1,281,368	22,535,121
1,886,044	29,128,101	2,625,204	33,639,349 5,773,593
100,344 1,520,411	5,462,999 22,980,696	210,250 1,239,911	25,741,018
252,113	5,621,423	405,407	6,278,942
4,343,378	41,648,930	7,487,029	53,479,337
578,489	12,112,078	826,565	13,517,132
908,244	20,824,178	1,930,153	23,662,575
4,045,926	30,660,420	1,526,546	36,232,892
2,000,675	34,821,548	1,465,411	38,287,634
4,075,712	57,850,034	2,013,065	63,938,811
1,640,706	26,186,856	1,393,132	29,220,694
813,662	9,868,389	705,889	11,387,940
279,960	3,837,771	283,758	4,401,488
660,157	26,117,304	613,702	27,391,163
1,849,022	32,266,856	2,992,806	37,108,684
1,073,048	20,627,451	2,580,014	24,280,512
1,656,905	29,099,863	3,074,064	33,830,832
658,332 600,261	21,539,525 14,685,519	889,857 993,717	23,087,714 16,279,497
191,540	1,902,936	113,574	2,208,050
1,106,458	23,650,259	1,210,475	25,967,192
2,130,247	27,297,369	2,116,156	31,543,772
1,165,370	19,014,962	1,319,200	21,499,532
926,453	20,425,866	1,192,349	22,544,668
594,868	14,166,574	972,386	15,733,828
2,236,124	37,492,684	4,661,652	44,390,460
1,961,595	22,095,530	1,948,597	26,005,722
590,381	11,123,638	528,088	12,242,107
735,440	15,558,748	916,517	17,210,705
950,513	15,085,473	1,260,369	17,296,355
853,938	14,601,842	1,800,710	17,256,491
845,325	16,932,187	1,578,786	19,356,298
2,980,262	4,496,458	327,733	7,804,453
389,836 695,610	1,624,665 16,248,436	137,110 900,002	2,151,611 17,844,048
2,239,416	31,662,728	3,671,282	37,573,426
1,553,786	24,701,566	1,738,661	27,994,013
783,722	12,565,485	625,154	13,974,361
593,417	12,119,443	961,016	13,673,876
489,883	7,679,449	570,744	8,740,076
265,489	11,096,772	184,323	11,546,583
2,187,795	34,544,269	1,097,352	37,829,416
2,934,170	41,348,505	5,238,802	49,521,477
105,223	2,073,719	199,765	2,378,707
1,762,033	18,455,278	1,807,609	22,024,920
508,320	13,012,161	1,154,702	14,675,183
1,873,519	21,601,146	1,324,789	24,799,454
474,723	8,661,544	713,243	9,849,510
324,018 1 515 580	10,395,140	904,930	11,624,088
1,515,580 669,885	26,495,402 17,766,139	1,586,199 728,631	29,597,181 19,164,655
534,934	22,463,704	2,152,686	25,151,323
3,483,420	53,167,191	5,844,890	62,495,501
744,365	12,274,476	1,100,292	14,119,133
1,861,445	15,355,039	743,642	17,960,126
221,726	10,809,431	178,729	11,209,886
1,754,735	21,810,811	874,858	24,440,405
841,276	16,765,485	953,650	18,560,411
434,161	10,029,925	1,244,287	11,708,373

	Local, State, and F		
	include Proceeds		
	nd Federal Share of		
Local 6%	State 88%	Federal 7%	Total 100%
4%	91%	4%	100%
4%	91%	5%	100%
3%	91%	6%	100%
5%	89%	6%	100%
6%	87%	8%	100%
2%	95%	4%	100%
6%	89%	5%	100%
4%	90%	6%	100%
8%	78%	14%	100%
4%	90%	6%	100%
4%	88%	8%	100%
11%	85%	4%	100%
5%	91%	4%	100%
6%	90%	3%	100%
6%	90%	5%	100%
7%	87%	6%	100%
6%	87%	6%	100%
2%	95%	2%	100%
5%	87%	8%	100%
4%	85%	11%	100%
5%	86%	9%	100%
3%	93%	4%	100%
4%	90%	6%	100%
9%	86%	5%	100%
4%	91%	5%	100%
7%	87%	7%	100%
5%	88%	6%	100%
4%	91%	5%	100%
4%	90%	6%	100%
5%	84%	11%	100%
8%	85%	7%	100%
5%	91%	4%	100%
4%	90%	5%	100%
5%	87%	7%	100%
5%	85%	10%	100%
4%	87%	8%	100%
38%	58%	4%	100%
18%	76%	6%	100%
4%	91%	5%	100%
6%	84%	10%	100%
6%	88%	6%	100%
6%	90%	4%	100%
4%	89%	7%	100%
6%	88%	7%	100%
2%	96%	2%	100%
6%	91%	3%	100%
6%	83%	11%	100%
4%	87%	8%	100%
8%	84%	8%	100%
3%	89%	8%	100%
8%	87%	5%	100%
5%	88%	7%	100%
3%	89%	8%	100%
5%	90%	5%	100%
3%	93%	4%	100%
2%	89%	9%	100%
6%	85%	9%	100%
5%	87%	8%	100%
10%	85%	4%	100%
2%	96%	2%	100%
7%	89%	4%	100%
5%	90%	5%	100%
		11%	

41

		1	2	3	4	5	6	7	8		
	Department of Education of the Annual Statistical		Local, State, and F	ederal Revenues		Lo	ocal, State, and F	ederal Revenues			
Report of	Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT	Does NOT include Proceeds from Long-term Borrowing				
		2000	Tro Timolado Troccedo	nom Long term De	· ·			Unduplicated Currer			
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total		
	LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%		
Addison Cen	tral S.U.						*	•			
SU003	Addison Central S.U.	320,807	230,986	1,040,816	1,592,609	20%	15%	65%	100%		
T029	Bridport	38,386	2,637,850	19,643	2,695,879	1%	98%	1%	100%		
T053	Cornwall	57,749	2,413,871	12,057	2,483,677	2%	97%	0%	100%		
T123	Middlebury ID #4	178,718	11,861,135	102,737	12,142,590	1%	98%	1%	100%		
T167	Ripton	34,013	1,391,131	36,689	1,461,833	2%	95%	3%	100%		
T180	Salisbury	89,358	2,914,836	27,869	3,032,063	3%	96%	1%	100%		
T189	Shoreham	33,210	3,089,814	9,157	3,132,181	1%	99%	0%	100%		
T239	Weybridge	31,701	2,258,255	15,679	2,305,635	1%	98%	1%	100%		
U003	Middlebury UHSD #3	493,414	1,325,935	105,677	1,925,026	26%	69%	5%	100%		
<u> </u>	S.U. Subtotal	1,277,356	28,123,813	1,370,324	30,771,493	4%	91%	4%	100%		
Addison Nort	heast S.U.										
SU001	Addison Northeast S.U.	242,404	75,765	904,995	1,223,164	20%	6%	74%	100%		
T031	Bristol	112,225	7,978,467	90,211	8,180,903	1%	98%	1%	100%		
T112	Lincoln	54,641	2,654,257	23,765	2,732,663	2%	97%	1%	100%		
T127	Monkton	64,056	4,011,372	18,713	4,094,142	2%	98%	0%	100%		
T138	New Haven	82,240	3,316,246	25,416	3,423,902	2%	97%	1%	100%		
T196	Starksboro	93,218	4,112,942	29,885	4,236,045	2%	97%	1%	100%		
U028	Mount Abraham UHSD #28	384,680	1,570,881	98,330	2,053,891	19%	76%	5%	100%		
	S.U. Subtotal	1,033,465	23,719,930	1,191,316	25,944,711	4%	91%	5%	100%		
Addison Nort	hwest S.U.						<u> </u>				
SU002	Addison Northwest S.U.	167,747	115,947	875,135	1,158,829	14%	10%	76%	100%		
T001	Addison	58,132	3,021,930	18,896	3,098,958	2%	98%	1%	100%		
T076	Ferrisburgh	87,184	4,854,157	25,445	4,966,786	2%	98%	1%	100%		
T149	Panton	224	1,292,684	0	1,292,908	0%	100%	0%	100%		
T213	Vergennes ID	4,308	4,763,779	0	4,768,087	0%	100%	0%	100%		
T220	Waltham	1,199	940,678	0	941,877	0%	100%	0%	100%		
U005	Vergennes UHSD #5	190,072	1,032,317	30,431	1,252,820	15%	82%	2%	100%		
U044	Vergennes UESD #44	69,761	302,393	39,761	411,914	17%	73%	10%	100%		
	S.U. Subtotal	578,627	16,323,885	989,669	17,892,180	3%	91%	6%	100%		
Addison Rutl	and S.U.										
SU004	Addison Rutland S.U.	332,338	91,552	1,051,269	1,475,159	23%	6%	71%	100%		
T017	Benson	38,694	2,167,253	39,095	2,245,042	2%	97%	2%	100%		
T042	Castleton	76,411	5,810,171	0	5,886,582	1%	99%	0%	100%		
T073	Fair Haven	161,214	6,467,383	60,194	6,688,791	2%	97%	1%	100%		
T098	Hubbardton	15,214	1,347,114	0	1,362,328	1%	99%	0%	100%		
T148	Orwell	22,793	2,475,558	19,780	2,518,131	1%	98%	1%	100%		
T233	West Haven	9,520	463,915	0	473,435	2%	98%	0%	100%		
U016	Fair Haven UHSD #16	407,626	684,836	52,929	1,145,391	36%	60%	5%	100%		
U042	Castleton-Hubbardton USD #42	129,270	552,891	58,101	740,262	17%	75%	8%	100%		
	S.U. Subtotal	1,193,080	20,060,673	1,281,368	22,535,121	5%	89%	6%	100%		

Table 3 = FY08 Revenues	 Local, 	State, 8	& Federa
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			1	2	3	4	5	6	7	8
V	armont [Department of Education	,		3	-	3	0	,	· ·
S	ummary	of the Annual Statistical		Local, State, and F	ederal Revenues		L	Local, State, and	Federal Revenues	
R	eport of	Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT	include Proceed	s from Long-term	Borrowing
					Ī				f Unduplicated Curre	
			Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
Ī		LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%
	_									
Bar		isory Union	200 270	00.070	2 024 704	2 440 042	400/	40/	0.40/	4000/
	SU061	Barre Supervisory Union	296,370	89,879	2,031,794	2,418,043	12%	4%	84% 0%	100%
ŀ	T011	Barre City	331,687	12,501,825	- v	:2,000,0:2	3%	97%		100%
ŀ	T012 U041	Barre Town Spaulding HSUD #41	398,824 773,916	13,532,568 1,215,959	74,334 331,167	14,005,726 2,321,042	3% 33%	97% 52%	1% 14%	100% 100%
ŀ	VC002	Barre Technical Center	85,247	1,787,870	187,909	2,061,026	4%	87%	9%	100%
ļ	VC002	S.U. Subtotal	1,886,044	29,128,101	2,625,204	33,639,349	6%	87%	8%	100%
		o.o. oubtotu	1,000,011	20,120,101	2,020,201	00,000,010	070	0170	070	10070
Bat	tenkill Val									
	SU060	Battenkill Valley S.U.	29,879	9,750	206,976		12%	4%	84%	100%
	T005	Arlington	67,547	4,783,352	3,274	4,854,173	1%	99%	0%	100%
ļ	T181	Sandgate	2,918	669,897	0	- ,	0%	100%	0%	100%
		S.U. Subtotal	100,344	5,462,999	210,250	5,773,593	2%	95%	4%	100%
Ben	nington R	Rutland S.U.								
	SU006	Bennington Rutland S.U.	190,201	55,491	894,510	1,140,202	17%	5%	78%	100%
ŀ	T056	Danby	13,132	2,638,963	201,010	2,652,097	0%	100%	0%	100%
ŀ	T059	Dorset	302,083	4,064,848	21,487	4,388,418	7%	93%	0%	100%
ŀ	T119	Manchester	717,212	9,408,230	59,866	10,185,308	7%	92%	1%	100%
	T134	Mt. Tabor	5,730	451,975	43,875	501,580	1%	90%	9%	100%
ŀ	T150	Pawlet	16,871	2,913,684	0		1%	99%	0%	100%
ŀ	T172	Rupert	4,326	1,023,372	165	1,027,863	0%	100%	0%	100%
İ	T202	Sunderland	62,036	1,953,296	129,538	2,144,870	3%	91%	6%	100%
İ	U023	Currier Memorial USD #23	79,390	202,165	38,583	320,138	25%	63%	12%	100%
İ	U047	Mettawee Comm. UESD #47	129,430	268,672	51,885		29%	60%	12%	100%
,		S.U. Subtotal	1,520,411	22,980,696	1,239,911	25,741,018	6%	89%	5%	100%
Blu	e Mountai						<u> </u>		1	
ŀ	SU057	Blue Mountain S.D.	252 442	E CO4 400	405 407	0.070.040	40/	000/	C0/	1000/
Į.	U021	Blue Mountain USD #21	252,113	5,621,423	405,407	6,278,942	4%	90%	6%	100%
		S.U. Subtotal	252,113	5,621,423	405,407	6,278,942	4%	90%	6%	100%
Bur	lington S.	D.								
	SU015	Burlington S. D.								
	T037	Burlington	4,245,239	39,812,528	7,128,474	51,186,241	8%	78%	14%	100%
	VC004	Burlington Technical Center	98,139	1,836,402	358,555	2,293,096	4%	80%	16%	100%
•		S.U. Subtotal	4,343,378	41,648,930	7,487,029	53,479,337	8%	78%	14%	100%
Cal	odonio Ca	entral S. U.								
Cale	SU009	Caledonia Central S. U.	150,945	57,456	674,180	882,582	17%	7%	76%	100%
ŀ	T010	Barnet	139,444	3,881,577	56,538		3%	95%	1%	100%
ŀ	T057	Danville	168,548	4,458,711	52,709		4%	95%	1%	100%
ŀ	T151	Peacham	57,579	1,521,328	9,172	1,588,079	4%	96%	1%	100%
}	T218	Walden	61,974	2,193,006			3%	96%	1%	100%
Ŀ	1210	S.U. Subtotal	578,489	12,112,078			4%	90%	6%	100%
			373,403	.2,112,010	020,000	.0,011,102	170	5570	J 70	10070

			ē	-		_		_	•	
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Summary	Department of Education of the Annual Statistical		Local, State, and F	ederal Revenues		Lo	cal, State, and F	ederal Revenues		
Report of	f Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT include Proceeds from Long-term Borrowing				
•	, ,	D063	NOT Include Floceeds	nom cong-term bo	nowing	Local, State and Federal Share of Unduplicated Current Revenues				
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total	
	LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%	
			, - , -,,	,,,,,,,,	, ,,,,,,,,,					
Caledonia N							1			
SU008		202,529	135,958	1,661,595	2,000,082	10%	7%	83%	100%	
T036	Burke	200,057	3,628,101	45,004	3,873,161	5%	94%	1%	100%	
T064	East Haven	21,751	925,311	0	947,062	2%	98%	0%	100%	
T117	Lyndon	319,283	10,134,366	142,082	10,595,731	3%	96%	1%	100%	
T135	Newark	22,145	875,359	10,714	908,218	2%	96%	1%	100%	
T203	Sutton	60,670	2,299,948	30,062	2,390,680	3%	96%	1%	100%	
U037	Millers Run USD #37	81,808	2,825,136	40,696	2,947,640	3%	96%	1%	100%	
	S.U. Subtotal	908,244	20,824,178	1,930,153	23,662,575	4%	88%	8%	100%	
Chittenden (Central S.U.									
SU013		456,317	74,758	639,536	1,170,611	39%	6%	55%	100%	
T069	Essex Junction ID	1,429,443	20,265,437	263,823	21,958,703	7%	92%	1%	100%	
T232	Westford	98,310	4,766,077	68,517	4,932,905	2%	97%	1%	100%	
U046	Essex Comm. Ed. Ctr. UHSD #46	1,873,385	1,882,473	287,362	4,043,219	46%	47%	7%	100%	
VC006		188,471	3,671,675	267,308	4,127,454	5%	89%	6%	100%	
10000	S.U. Subtotal	4,045,926	30,660,420	1,526,546	36,232,892	11%	85%	4%	100%	
		, ,	,,	,,-	,,		1			
Chittenden I					-					
SU012	Chittenden East S.U.	404,784	191,611	1,248,411	1,844,806	22%	10%	68%	100%	
T022	Bolton	36,195	2,412,207	16,631	2,465,033	1%	98%	1%	100%	
T099	Huntington	84,768	3,741,632	14,254	3,840,654	2%	97%	0%	100%	
T106	Jericho	193,292	8,663,817	26,313	8,883,422	2%	98%	0%	100%	
T166	Richmond	147,479	8,580,651	29,698	8,757,828	2%	98%	0%	100%	
T211	Underhill ID	199,379	3,850,968	0	4,050,347	5%	95%	0%	100%	
T212	Underhill Town	57,803	4,981,005	8,146	5,046,954	1%	99%	0%	100%	
T255	Buels Gore	0	20,285	0	20,285	0%	100%	0%	100%	
U017	Mt. Mansfield USD #17	876,975	2,379,372	121,958	3,378,305	26%	70%	4%	100%	
	S.U. Subtotal	2,000,675	34,821,548	1,465,411	38,287,634	5%	91%	4%	100%	
										
Chittenden S		700.400	450 404	4 700 007	0.005.400	000/	00/	000/	4000/	
SU014		768,128	153,481	1,763,887	2,685,496	29%	6%	66%	100%	
T045	Charlotte	304,724	9,241,185	18,228	9,564,137	3%	97%	0%	100%	
T096	Hinesburg	375,921	10,073,498	45,242	10,494,661	4%	96%	0%	100%	
T178	St. George	31,027	1,459,575	0	.,,	2%	98%	0%	100%	
T186	Shelburne	557,740	15,054,742	46,699	15,659,181	4%	96%	0%	100%	
T244	Williston	1,092,420	19,510,096	70,833	20,673,349	5%	94%	0%	100%	
U015	Champlain Valley UHSD #15	945,752	2,357,457	68,176	3,371,385	28%	70%	2%	100%	
	S.U. Subtotal	4,075,712	57,850,034	2,013,065	63,938,811	6%	90%	3%	100%	
	S. D.									
Colchester S										
Colchester S SU007										
		1,640,706	26,186,856	1,393,132	29,220,694	6%	90%	5%	100%	

		1	2	3	4	5	6	7	8
	Department of Education of the Annual Statistical	·	Local, State, and F		·			Federal Revenues	
Report of	Schools (SASRS) - FY2008	Door	NOT Include Proceeds	from Long torm Pa	rrowing	Doos NOT	inglude Present	s from Long-term	Dorrowing
•	,	Does	NOT Include Proceeds	from Long-term Bo	rrowing			of Unduplicated Curre	
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
	LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%
SU018	Essex Caledonia S.U.	302,411	34,755	600,321	937,486	32%	4%	64%	100%
T051	Concord	233,403	2,486,878	46,591	2,766,872	8%	90%	2%	100%
T083	Granby	2,226	115,005	1,631	118,862	2%	97%	1%	100%
T088	Guildhall	17,069	459,880	5,012	481,962	4%	95%	1%	100%
			·	5,012				0%	100%
T108	Kirby	1,431 77,360	1,150,692 2,440,618	37,358	1,152,123 2,555,336	0% 3%	100% 96%	1%	100%
T116 T118	Lunenburg	4,919	335,399	37,336	340,318	1%	99%	0%	100%
T216	Maidstone Victory	819	136,091	0		1%	99%	0%	100%
T225	Waterford	174.024	2,709,070	14,977	2,898,071	6%	93%	1%	100%
	S.U. Subtotal	813,662	9,868,389	705,889	11,387,940	7%	87%	6%	100%
		3.3,552	3,000,000		, ,			573	
Essex North					,			, ,	
SU019	Essex North S.U.	38,481	56,511	232,866	327,858	12%	17%	71%	100%
T021	Bloomfield	289	467,820	0	,	0%	100%	0%	100%
T035	Brunswick	211	242,991	0	=,=-=	0%	100%	0%	100%
T041	Canaan	240,577	2,655,981	50,892	2,947,450	8%	90%	2%	100%
T111	Lemington	179	222,454	0	,	0%	100%	0%	100%
T144	Norton	223	192,014	0		0%	100%	0%	100%
	S.U. Subtotal	279,960	3,837,771	283,758	4,401,488	6%	87%	6%	100%
Essex Town	s D								
SU059	Essex Town S.D.								
T070	Essex Town	660,157	26,117,304	613,702	27,391,163	2%	95%	2%	100%
	S.U. Subtotal	660,157	26,117,304	613,702	27,391,163	2%	95%	2%	100%
		,	, ,	,	, , ,				
Franklin Cent									
SU023	Franklin Central S.U.	405,860	100,435	2,392,303	2,898,598	14%	3%	83%	100%
T072	Fairfield	147,109	4,299,226	49,752	4,496,087	3%	96%	1%	100%
T176	St. Albans City	248,116	13,685,308	230,137	14,163,561	2%	97%	2%	100%
T177	St. Albans Town	331,319	11,470,437	87,837	11,889,593	3%	96%	1%	100%
U048 VC003	Bellows Free Academy UHSD #48 Northwest Technical Center	716,618	1,180,280 1,531,170	81,446 151,331	1,978,344 1,682,501	36% 0%	60% 91%	4% 9%	100% 100%
VC003	S.U. Subtotal	1,849,022	32,266,856	2,992,806		5%	87%	8%	100%
	S.O. Subtotal	1,049,022	32,200,030	2,992,000	37,100,004	5%	0170	0%	100%
Franklin Nort	heast S.U.								
SU020	Franklin Northeast S.U.	242,145	200,252	2,002,082	2,444,480	10%	8%	82%	100%
T007	Bakersfield	112,948	2,985,635	46,752	3,145,336	4%	95%	1%	100%
T018	Berkshire	88,625	3,387,634	42,942	3,519,201	3%	96%	1%	100%
T068	Enosburg Falls ID	363,354	6,646,103	213,332	7,222,789	5%	92%	3%	100%
T165	Richford	169,404	4,819,393	132,129	5,120,925	3%	94%	3%	100%
T128	Montgomery	75,577	2,009,300	37,492	2,122,369	4%	95%	2%	100%
VC005	Cold Hollow Career Center	20,995	579,134	105,285	705,414	3%	82%	15%	100%
	S.U. Subtotal	1,073,048	20,627,451	2,580,014	24,280,512	4%	85%	11%	100%

		1	venues - Local, State 2	3	4	5	6	7	8
Vermont I	Department of Education	,	2	3	4	3	0		0
Summary	of the Annual Statistical		Local, State, and F	ederal Revenues		Lo	cal, State, and F	ederal Revenues	
Report of	Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT include Proceeds from Long-term Borrowing			
					Unduplicated Current	Local, State and	Federal Share of	Unduplicated Curren	t Revenues
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Revenues From Local, State & Federal Sources	Local	State	Federal	Total
	LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%
ranklin Nort	hwest S II								
SU021	Franklin Northwest S.U.	447,721	266,827	2,615,102	3,329,650	13%	8%	79%	1009
T078	Franklin	52,276	2,392,717	23,577	2,468,570	2%	97%	1%	1009
T095	Highgate	197,813	7,256,925	78,401	7,533,140	3%	96%	1%	1009
T187	Sheldon	97,992	4,700,953	51,225		2%	97%	1%	1009
T204	Swanton	308,756	12,295,496	128,204	12,732,455	2%	97%	1%	1009
U007	Missisquoi Valley UHSD #7	552,347	2,186,945	177,555		19%	75%	6%	1009
1	S.U. Subtotal	1,656,905	29,099,863	3,074,064	33,830,832	5%	86%	9%	1009
ranklin Wes	t S.U.								
SU022	Franklin West S.U.	165,832	38,228	873,676	1,077,736	15%	4%	81%	1009
T071	Fairfax	258,417	8,583,654	3,446	8,845,517	3%	97%	0%	1009
T077	Fletcher	32,253	2,492,386	12,735	2,537,374	1%	98%	1%	1009
T079	Georgia	201,830	10,425,257	0	10,627,087	2%	98%	0%	1009
	S.U. Subtotal	658,332	21,539,525	889,857	23,087,714	3%	93%	4%	1009
irand Isle S.	U.								
SU024	Grand Isle S.U.	336,561	133,869	865,266	1,335,696	25%	10%	65%	1009
T003	Alburgh	30,757	4,355,392	99,287	4,485,436	1%	97%	2%	1009
T084	Grand Isle	2,355	4,160,045	0	4,162,400	0%	100%	0%	1009
T103	Isle La Motte	50,964	1,095,421	13,410	1,159,795	4%	94%	1%	1009
T143	North Hero	43,130	1,569,449	0	1,612,579	3%	97%	0%	1009
T192	South Hero	136,494	3,371,343	15,754	3,523,591	4%	96%	0%	1009
	S.U. Subtotal	600,261	14,685,519	993,717	16,279,497	4%	90%	6%	1009
atricia A. Ha	annaford Career Center								
	Patricia A. Hannaford Career Ctr.	191,540	1,902,936	113,574	2,208,050	9%	86%	5%	1009
	S.U. Subtotal	191,540	1,902,936	113,574	2,208,050	9%	86%	5%	1009
lartford S. D	_								
SU054	Hartford S.D.								
T093	Hartford	314,940	22,301,075	1,087,181	23,703,196	1%	94%	5%	1009
VC007	Hartford Area Career/Tech Ctr	791,518	1,349,184	123,294		35%	60%	5%	1009
<u> </u>	S.U. Subtotal	1,106,458	23,650,259	1,210,475		4%	91%	5%	1009
amoille Nor	th S II								
SU025		480,481	95,056	1,598,443	2,173,980	22%	4%	74%	1009
		24,788				3%	97%	0%	1009
T040	Cambridge	322,070	7,074,275	58,778		4%	95%	1%	100
T066	Eden	142,596	3,520,070	39,888		4%	95%	1%	100
T100	Hyde Park	139,905	5,198,114	43,032		3%	97%	1%	100
T107	Johnson	249,476	5,113,710	67,609		5%	94%	1%	100
T226	Waterville	65,608	1,591,118	36,636		4%	94%	2%	100
U018	Lamoille UHSD #18	529,838	2,067,281	136,717		19%	76%	5%	100
VC008	Green Mtn. Tech. and Career Center	175,485	1,907,156	135,053		8%	86%	6%	100
. 0000	S.U. Subtotal	2,130,247	27,297,369	.55,500	31,543,772	570	0,00	3,8	.507

Table 3 = FY08 Revenues	 Local, 	State,	&	Federa
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				venues - Locai, State	,					
			1	2	3	4	5	6	7	8
Sum	mary o	Department of Education of the Annual Statistical		Local, State, and F	ederal Revenues		Lo	ocal, State, and F	ederal Revenues	
Repo	ort of S	Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT include Proceeds from Long-term Borrowing			
			Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local, State and	d Federal Share of State	Unduplicated Currer Federal	t Revenues Total
		LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%
Lamoil	lle Souti	h S.U.								
		Lamoille South S.U.	228,991	58,633	1,042,965	1,330,589	17%	4%	78%	100%
-		Elmore	24,060	1,368,392	592	1,393,044	2%	98%	0%	100%
		Morristown	403,758	9,228,939	231,716	, ,	4%	94%	2%	100%
		Stowe	508,561	8,358,998	43,927	8,911,486	6%	94%	0%	100%
<u> </u>	<u> </u>	S.U. Subtotal	1,165,370	19,014,962	1,319,200		5%	88%	6%	100%
Milton	Town S	S. D.								
		Milton S.D.								
		Milton	926,453	20,425,866	1,192,349	22,544,668	4%	91%	5%	100%
<u> </u>		S.U. Subtotal	926,453	20,425,866	1,192,349	22,544,668	4%	91%	5%	100%
Monto	elier S. I	D								
		Montpelier S.D.								
		Montpelier	594.868	14,166,574	972,386	15,733,828	4%	90%	6%	100%
		S.U. Subtotal	594,868	14,166,574	972,386		4%	90%	6%	100%
North (S.U. Subtotal		, ,						
	Country	S.U. Subtotal S. U. (formerly Orleans Essex North)	594,868	14,166,574	972,386	15,733,828				
S	Country SU031	S.U. Subtotal S.U. (formerly Orleans Essex North) North Country S. U.	594,868 505,831	14,166,574 233,435	972,386 3,740,078	15,733,828 4,479,345	11%	90% 5%	6% 83%	100%
S	Country SU031 J105	S.U. Subtotal r S. U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary	594,868 505,831 30,507	14,166,574 233,435 838	972,386 3,740,078 17,778	15,733,828 4,479,345 49,123	11% 62%	90% 5% 2%	83% 36%	100% 100% 100%
S	Country SU031 J105 T030	S.U. Subtotal S. U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton	594,868 505,831 30,507 74,175	14,166,574 233,435 838 2,257,540	972,386 3,740,078 17,778 31,664	15,733,828 4,479,345 49,123 2,363,379	11%	90% 5%	6% 83%	100%
S	Country SU031 J105 T030	S.U. Subtotal r S. U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston	594,868 505,831 30,507 74,175 30,045	14,166,574 233,435 838 2,257,540 1,913,897	972,386 3,740,078 17,778	15,733,828 4,479,345 49,123 2,363,379 2,043,942	11% 62% 3% 1%	90% 5% 2% 96% 94%	83% 36% 1%	100% 100% 100% 100%
S	Country SU031 J105 T030 T044 T054	S.U. Subtotal S. U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry	594,868 505,831 30,507 74,175 30,045 18,764	233,435 838 2,257,540 1,913,897 2,082,666	972,386 3,740,078 17,778 31,664 100,000	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430	11% 62% 3% 1% 1%	90% 5% 2% 96% 94% 99%	83% 36% 1% 5% 0%	100% 100% 100% 100% 100%
S	Country SU031 J105 T030 T044 T054 T058	S.U. Subtotal S. U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby	594,868 505,831 30,507 74,175 30,045	233,435 838 2,257,540 1,913,897 2,082,666 7,904,176	972,386 3,740,078 17,778 31,664	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569	11% 62% 3% 11% 12%	90% 5% 2% 96% 94% 99% 94%	83% 36% 1% 5% 0%	100% 100% 100% 100% 100% 100%
- S	Country SU031 J105 T030 T044 T054 T058 T258	S.U. Subtotal S. U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand	594,868 505,831 30,507 74,175 30,045 18,764 156,164	233,435 838 2,257,540 1,913,897 2,082,666 7,904,176 45,103	972,386 3,740,078 17,778 31,664 100,000 0 362,229	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103	11% 62% 3% 11% 12% 0%	90% 5% 2% 96% 94% 99% 94% 100%	83% 36% 11% 5% 0% 4%	100% 100% 100% 100% 100% 100% 100%
- S	Country SU031 J105 T030 T044 T054 T058 T258 T097	S.U. Subtotal S. U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand Holland	594,868 505,831 30,507 74,175 30,045 18,764 156,164 0 28,202	233,435 838 2,257,540 1,913,897 2,082,666 7,904,176 45,103 1,534,265	972,386 3,740,078 17,778 31,664 100,000 0 362,229 0	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103 1,562,467	11% 62% 3% 11% 12% 0% 2%	90% 5% 2% 96% 94% 99% 94% 100% 98%	83% 36% 11% 5% 0% 4% 0%	100% 100% 100% 100% 100% 100% 100%
- S	Country SU031 J105 T030 T044 T054 T058 T258 T097 T105	S.U. Subtotal S. U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand Holland Jay	594,868 505,831 30,507 74,175 30,045 18,764 156,164 0 28,202 333	233,435 838 2,257,540 1,913,897 2,082,666 7,904,176 45,103 1,534,265 902,233	972,386 3,740,078 17,778 31,664 100,000 0 362,229 0 0	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103 1,562,467 902,566	11% 62% 3% 11% 12% 0% 2% 0%	90% 5% 2% 96% 94% 99% 100% 98%	83% 36% 11% 5% 0% 4% 0% 0%	100% 100% 100% 100% 100% 100% 100% 100%
	Country SU031 J105 T030 T044 T054 T058 T258 T097 T105 T114	S.U. Subtotal P.S. U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand Holland Jay Lowell	594,868 505,831 30,507 74,175 30,045 18,764 156,164 0 28,202 333 44,989	233,435 838 2,257,540 1,913,897 2,082,666 7,904,176 45,103 1,534,265 902,233 1,651,172	972,386 3,740,078 17,778 31,664 100,000 0 362,229 0	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103 1,562,467 902,566 1,744,601	11% 62% 3% 11% 2% 0% 2% 0% 2%	90% 5% 2% 96% 94% 99% 100% 98% 100% 95%	83% 36% 11% 5% 0% 4% 0%	100% 100% 100% 100% 100% 100% 100% 100%
-	Country SU031 J105 T030 T044 T054 T058 T258 T097 T105 T114	S.U. Subtotal *S.U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand Holland Jay Lowell Morgan	594,868 505,831 30,507 74,175 30,045 18,764 156,164 0 28,202 333 44,989 23,826	233,435 838 2,257,540 1,913,897 2,082,666 7,904,676 45,103 1,534,265 902,233 1,651,172 1,112,893	972,386 3,740,078 17,778 31,664 100,000 0 362,229 0 0 48,440 0	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103 1,562,467 902,566 1,744,601 1,136,719	11% 62% 3% 1% 1% 2% 0% 2% 0% 2% 0% 2%	90% 5% 2% 96% 94% 99% 100% 98% 100% 95% 98%	83% 36% 1% 5% 0% 4% 0% 0% 0% 0%	100% 100% 100% 100% 100% 100% 100% 100%
-	Country SU031 J105 T030 T044 T054 T058 T258 T097 T105 T114 T131	S.U. Subtotal S.U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand Holland Jay Lowell Morgan Newport City	594,868 505,831 30,507 74,175 30,045 18,764 156,164 0 28,202 333 44,989 23,826 107,096	233,435 838 2,257,540 1,913,897 2,082,666 7,904,676 45,103 1,534,265 902,233 1,651,172 1,112,893 7,369,169	972,386 3,740,078 17,778 31,664 100,000 0 362,229 0 0 0 48,440	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103 1,562,467 902,566 1,744,601 1,136,719 7,580,936	11% 62% 3% 1% 1% 2% 0% 2% 0% 2% 0% 2%	90% 5% 2% 96% 94% 99% 100% 98% 100% 95% 98% 97%	83% 36% 1% 5% 0% 4% 0% 0% 0% 0% 0%	100% 100% 100% 100% 100% 100% 100% 100%
	Country SU031 J105 T030 T044 T054 T058 T258 T097 T105 T114 T131 T139 T140	S.U. Subtotal S.U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand Holland Jay Lowell Morgan Newport City Newport Town	594,868 505,831 30,507 74,175 30,045 18,764 156,164 0 28,202 333 44,989 23,826 107,096 35,175	233,435 838 2,257,540 1,913,897 2,082,666 7,904,176 45,103 1,534,265 902,233 1,651,172 1,112,893 7,369,169 3,019,892	972,386 3,740,078 17,778 31,664 100,000 0 362,229 0 0 48,440 0 104,671	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103 1,562,467 902,566 1,744,601 1,136,719 7,580,936 3,055,067	11% 62% 3% 1% 1% 2% 0% 2% 0% 2% 0% 296 11%	90% 5% 2% 96% 94% 99% 100% 98% 100% 95% 98% 97% 99%	83% 36% 1% 5% 0% 4% 0% 0% 0% 1% 0%	100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100%
	Country SU031 J105 T030 T044 T054 T058 T258 T097 T105 T114 T131 T139 T140 T209	S.U. Subtotal S.U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand Holland Jay Lowell Morgan Newport City Newport Town Troy	594,868 505,831 30,507 74,175 30,045 18,764 156,164 0 28,202 333 44,989 23,826 107,096 35,175 46,819	233,435 838 2,257,540 1,913,897 2,082,666 7,904,176 45,103 1,534,265 902,233 1,651,172 1,112,893 7,369,169 3,019,892 3,000,929	972,386 3,740,078 17,778 31,664 100,000 0 362,229 0 0 48,440 0 104,671 0 90,128	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103 1,562,467 902,566 1,744,601 1,136,719 7,580,936 3,055,067 3,137,876	11% 62% 3% 1% 1% 2% 0% 2% 0% 3% 2% 1% 11%	90% 5% 2% 96% 94% 99% 94% 100% 98% 100% 95% 98% 97% 99% 96%	83% 36% 1% 5% 0% 4% 0% 0% 0% 1% 0% 3% 0%	100% 100% 100% 100% 100% 100% 100% 100%
	Country SU031 J105 T030 T044 T054 T058 T258 T097 T105 T114 T131 T139 T140 T209 T231	S.U. Subtotal S.U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand Holland Jay Lowell Morgan Newport City Newport Town Troy Westfield	594,868 505,831 30,507 74,175 30,045 18,764 156,164 0 28,202 333 44,989 23,826 107,096 35,175 46,819 2,054	233,435 838 2,257,540 1,913,897 2,082,666 7,904,176 453,103 1,534,263 902,233 1,651,172 1,112,893 7,369,169 3,019,892 3,000,929 665,408	972,386 3,740,078 17,778 31,664 100,000 0 362,229 0 0 48,440 0 104,671 0 90,128	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103 1,562,467 902,566 1,744,601 1,136,719 7,580,936 3,055,067 3,137,876 667,462	11% 62% 3% 11% 2% 0% 0% 2% 19% 19% 19% 19% 19% 19%	90% 5% 2% 96% 94% 99% 94% 100% 98% 97% 99% 96% 100%	83% 36% 1% 5% 0% 4% 0% 3% 0% 1% 0% 3% 0%	100% 100% 100% 100% 100% 100% 100% 100%
	Country SU031 J105 T030 T044 T054 T058 T258 T097 T105 T114 T131 T139 T140 T209 T231 J022A	S.U. Subtotal S. U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand Holland Jay Lowell Morgan Newport City Newport Town Troy Westfield North Country Jr UHSD #22	594,868 505,831 30,507 74,175 30,045 18,764 156,164 0 28,202 333 44,989 23,826 107,096 35,175 46,819 2,054	233,435 838 2,257,540 1,913,897 2,082,666 7,904,176 45,103 1,534,265 902,233 1,651,172 1,112,893 7,369,169 3,019,892 3,000,929 665,408 490,456	972,386 3,740,078 17,778 31,664 100,000 0 362,229 0 0 48,440 0 104,671 0 90,128 0 0	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103 1,562,467 902,566 1,744,601 1,136,719 7,580,936 3,055,067 3,137,876 667,462 621,160	11% 62% 3% 11% 19% 2% 0% 2% 0% 2% 11% 11% 11% 11% 11% 11% 11% 11% 11%	90% 5% 2% 96% 94% 99% 94% 100% 98% 97% 98% 97% 99% 96% 100% 79%	83% 36% 1% 5% 0% 4% 0% 3% 0% 1% 0% 3% 0% 0%	100% 100% 100% 100% 100% 100% 100% 100%
	Country SU031 J105 T030 T044 T054 T058 T258 T258 T1097 T1105 T114 T131 T139 T140 T209 T231 J022A J022B	S.U. Subtotal S.U. (formerly Orleans Essex North) North Country S. U. Jay/Westfield Joint Elementary Brighton Charleston Coventry Derby Ferdinand Holland Jay Lowell Morgan Newport City Newport Town Troy Westfield	594,868 505,831 30,507 74,175 30,045 18,764 156,164 0 28,202 333 44,989 23,826 107,096 35,175 46,819 2,054	233,435 838 2,257,540 1,913,897 2,082,666 7,904,176 453,103 1,534,263 902,233 1,651,172 1,112,893 7,369,169 3,019,892 3,000,929 665,408	972,386 3,740,078 17,778 31,664 100,000 0 362,229 0 0 48,440 0 104,671 0 90,128	15,733,828 4,479,345 49,123 2,363,379 2,043,942 2,101,430 8,422,569 45,103 1,562,467 902,566 1,744,601 1,136,719 7,580,936 3,055,067 3,137,876 667,462 621,160 1,879,438	11% 62% 3% 11% 2% 0% 0% 2% 19% 19% 19% 19% 19% 19%	90% 5% 2% 96% 94% 99% 94% 100% 98% 97% 99% 96% 100%	83% 36% 1% 5% 0% 4% 0% 3% 0% 1% 0% 3% 0%	100% 100% 100% 100% 100% 100% 100% 100%

		Table 3 = FY08 Re	venues - Local, State	, & Federal						
		1	2	3	4	5	6	7	8	
Summ	nt Department of Education ary of the Annual Statistical		Local, State, and F	ederal Revenues		Lo	ocal, State, and F	ederal Revenues		
Report	of Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT i	Does NOT include Proceeds from Long-term Borrowing			
		2000	THE THICKNESS TO SECOND	nom zong tom zo				Unduplicated Curre		
		Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total	
	LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%	
Orange E	act \$ 11				_				_	
SUC		279,530	62,829	1,606,452	1,948,811	14%	3%	82%	100%	
TO		155,890	4,979,393	60,769	5,196,052	3%	96%	1%	100%	
T1:		101,671	3,283,512	33,084	3,418,267	3%	96%	1%	100%	
T20		137,218	6,664,041	22,507	6,823,766	2%	98%	0%	100%	
UO		541,813	765,700	65,708	1,373,221	39%	56%	5%	100%	
UO		144,301	5,130,516	47,044	5,321,861	3%	96%	1%	100%	
VC	· · ·	601,172	1,209,539	113,033	1,923,744	31%	63%	6%	100%	
	S.U. Subtotal	1,961,595	22,095,530	1,948,597	26,005,722	8%	85%	7%	100%	
		,,	,,	,,-	-,,					
Orange N		124,865	59,664	399,778	584,307	21%	10%	68%	100%	
T14		57,423	1,992,284		2,062,318	3%	97%	1%		
T2:		108,853	1,580,235	12,611 15,759	1,704,847	6%	93%	1%	100% 100%	
T24		299,240	7,491,455	99,940	7,890,635	4%	95%	1%	100%	
12	S.U. Subtotal	590,381	11,123,638	528,088	12,242,107	5%	91%	4%	100%	
Orange S	outhwest S.U.	<u> </u>				<u> </u>				
SUC		125,310	36,275	564,281	725,866	17%	5%	78%	100%	
T0:	24 Braintree	34,573	2,665,374	27,683	2,727,630	1%	98%	1%	100%	
T0:	32 Brookfield	19,886	2,371,054	2,539	2,393,479	1%	99%	0%	100%	
T10	62 Randolph	102,481	7,887,440	77,525	8,067,446	1%	98%	1%	100%	
U0	02 Randolph UHSD #2	363,439	956,655	118,218	1,438,312	25%	67%	8%	100%	
VC	112 Randolph Area Vocational Center	89,751	1,641,950	126,271	1,857,972	5%	88%	7%	100%	
	S.U. Subtotal	735,440	15,558,748	916,517	17,210,705	4%	90%	5%	100%	
Orange V	/indsor S.U.									
SUC		237,323	73,889	1,077,403	1,388,615	17%	5%	78%	100%	
T0-	46 Chelsea	135,157	2,414,338	47,911	2,597,406	5%	93%	2%	100%	
T1	71 Royalton	325,444	4,501,874	72,222	4,899,540	7%	92%	1%	100%	
T18		60,275	3,398,917	7,860	3,467,052	2%	98%	0%	100%	
T19	99 Strafford	110,948	2,578,150	23,955	2,713,053	4%	95%	1%	100%	
T2	10 Tunbridge	81,366	2,118,305	31,018	2,230,689	4%	95%	1%	100%	
	S.U. Subtotal	950,513	15,085,473	1,260,369	17,296,355	5%	87%	7%	100%	
Orleans (Central S.U.									
	034 Orleans Central S.U.	247,762	46,595	1,459,306	1,753,663	14%	3%	83%	100%	
TO		57,697	1,759,159	34,865		3%	95%	2%	100%	
TO		132,356	3,410,416	61,490		4%	95%	2%	100%	
T0:		53,710	1,819,659	32,667	1,906,036	3%	95%	2%	100%	
TO	Ü	82,294	2,123,128	34,470		4%	95%	2%	100%	
T10		64,907	2,279,640	52,921	2,397,469	3%	95%	2%	100%	
T14	, and the second	73,456	2,099,148	54,386	2,226,990	3%	94%	2%	100%	
T2:		10,802	385,058	0		3%	97%	0%	100%	
U0		130,953		70,604		15%	77%	8%	100%	
	S.U. Subtotal	853,938		1,800,710		5%	85%	10%	100%	
			, ,	//-	,,			***		

Table $3 = FY08$	Revenues -	Local,	State, 8	k Fed	era
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			Table 3 = FY08 Re	venues - Local, State	, & Federal						
			1	2	3	4	5	6	7	8	
S	ummary	Department of Education of the Annual Statistical		Local, State, and F	ederal Revenues		Local, State, and Federal Revenues				
R	eport of	Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT	Does NOT include Proceeds from Long-term Borrowing			
			Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local, State and	d Federal Share of State	Unduplicated Curren	t Revenues Total	
		LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%	
,				, - , -,,	, , , , , , , , , , , , , , , , , , , ,	, -,,					
Orle		hwest S.U.				1					
	SU035	Orleans Southwest S.U.	300,370	47,222	1,295,275		18%	3%	79%	100%	
	T055	Craftsbury	92,001	2,513,647	25,612		3%	96%	1%	100%	
	T086	Greensboro	102	1,317,086	0	1,317,188	0%	100%	0%	100%	
	T092	Hardwick	147,433	7,126,333	112,540		2%	96%	2%	100%	
	T195	Stannard	2,894	630,122	0	000,010	0%	100%	0%	100%	
	T250	Wolcott	77,532	3,155,598	36,605		2%	97%	1%	100%	
	T251	Woodbury	19,597	1,383,939	8,047	1,411,583	1%	98%	1%	100%	
	U026	Hazen UHSD #26	189,868	560,551	76,158	826,577	23%	68%	9%	100%	
	U043	Lakeview USD #43	15,528	197,689	24,549		7%	83%	10%	100%	
		S.U. Subtotal	845,325	16,932,187	1,578,786	19,356,298	4%	87%	8%	100%	
Div	endell S.D	•									
1214	SU062	Rivendell S.D.									
	U146	Rivendell Interstate School District	2,727,744	124,178	327,733	3,179,655	86%	4%	10%	100%	
	T074	Fairlee	252,518	1,709,240	0		13%	87%	0%	100%	
	T215	Vershire	0	1,277,664	0		0%	100%	0%	100%	
	T230	West Fairlee	0	1,385,376	0		0%	100%	0%	100%	
ļ		S.U. Subtotal	2,980,262	4,496,458	327,733		38%	58%	4%	100%	
			, ,	<u> </u>	,			•	•		
Riv		Technical Center				T					
	VC016	River Valley Technical Center	389,836	1,624,665	137,110		18%	76%	6%	100%	
		S.U. Subtotal	389,836	1,624,665	137,110	2,151,611	18%	76%	6%	100%	
Dut	land Cent	ral C II									
Kut	SU037	Rutland Central S.U.	319,501	47,829	716,736	1,084,066	29%	4%	66%	100%	
	T160	Proctor	160,439	4,513,235	63,760	4,737,434	3%	95%	1%	100%	
	T174	Rutland Town	111,207	7,222,547	47,254		2%	98%	1%	100%	
	T237	West Rutland	104,463	4,464,825	72,252		2%	96%	2%	100%	
	1207	S.U. Subtotal	695,610	16,248,436	900,002	17,844,048	4%	91%	5%	100%	
		Casional	555,010	10,210,400	000,002	17,011,040	470	3170	370	10070	
Rut	land City										
	SU040	Rutland City S.D.									
	T173	Rutland City	2,024,248	29,025,739	3,177,196		6%	85%	9%	100%	
	VC013	Stafford Technical Center	215,168	2,636,989	494,086		6%	79%	15%	100%	
		S.U. Subtotal	2,239,416	31,662,728	3,671,282	37,573,426	6%	84%	10%	100%	

			Table 3 = FT00 Nev	venues - Local, State			_	_	_	_
			1	2	3	4	5	6	7	8
Su	mmary	Department of Education of the Annual Statistical		Local, State, and F	ederal Revenues		Lo	ocal, State, and F	ederal Revenues	
Re	port of	Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT i	nclude Proceeds	from Long-term B	orrowing
					<u> </u>				Unduplicated Currer	
			Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
Г		LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%
Rutla	nd North	neast S. U.	10,000,011	1,202,110,010	01,010,000	1,120,000,000	070	0070	1 70	10070
	SU036	Rutland Northeast S.U.	530,903	208,436	1,475,611	2,214,950	24%	9%	67%	100%
-	J048	Barstow Joint Contract Dist	164,724	3,228	70,984	238,936	69%	1%	30%	100%
-	T026	Brandon	309,325	7,828,852	68,344	8,206,521	4%	95%	1%	100%
-	T048	Chittenden	14,898	2,724,999	28,889	2,768,786	1%	98%	1%	100%
F	T081	Goshen	0	422,147	7,428	429,575	0%	98%	2%	100%
F	T110	Leicester	8,474	2,076,337	2,697	2,087,508	0%	99%	0%	100%
-	T122	Mendon	23,459	2,388,695	3,146	2,415,300	1%	99%	0%	100%
-	T154	Pittsford	100,767	5,832,919	3,140	5,933,686	2%	98%	0%	100%
-	T201	Sudbury	100,767	922,608	0	922,608	0%	100%	0%	100%
H	T241	Whiting	340	784,083	0	784,423	0%	100%	0%	100%
	U008	Otter Valley UHSD #8	400,896	1,509,262	81,562	1,991,720	20%	76%	4%	100%
L	0000	S.U. Subtotal		24,701,566			6%	88%	6%	
		S.U. Subtotal	1,553,786	24,701,500	1,738,661	27,994,013	6%	88%	6%	100%
Rutla	nd Sout	h S II								
Г	SU033	Rutland South S.U.	190,616	40,995	488,689	720,301	26%	6%	68%	100%
F	T049	Clarendon	131,453	5,583,229	37,939	5,752,622	2%	97%	1%	100%
F	T190	Shrewsbury	37,080	1,819,289	2,040	1,858,409	2%	98%	0%	100%
-	T219	Wallingford	81,881	4,226,170	31,050	4,339,100	2%	97%	1%	100%
H	U040	Mill River USD #40	342,692	895,802	65,436	1,303,929	26%	69%	5%	100%
L	0040	S.U. Subtotal	783,722	12,565,485	625,154	13,974,361	6%	90%	4%	100%
		S.O. Subtotal	100,122	12,303,403	023,134	13,974,301	070	90 /6	470	10078
Rutla	nd Sout	hwest S. U.								
Γ	SU038	Rutland Southwest S.U.	180,810	35,752	844,712	1,061,274	17%	3%	80%	100%
	T101	Ira	3,655	986,729	0	990,384	0%	100%	0%	100%
	T125	Middletown Springs	67,778	1,758,829	13,139	1,839,746	4%	96%	1%	100%
	T158	Poultney	253,599	6,211,130	86,592	6,551,321	4%	95%	1%	100%
-	T206	Tinmouth	42,618	1,168,240	4,900	1,215,758	4%	96%	0%	100%
-	T228	Wells	44,957	1,958,763	11,673	2,015,393	2%	97%	1%	100%
=		S.U. Subtotal	593,417	12,119,443	961,016	13,673,876	4%	89%	7%	100%
		0.0.00000000000000000000000000000000000	000,111	12,110,110	001,010	10,010,010	170	3070	. , , ,	10070
Rutla	nd Wind	Isor S.U.								
	SU039	Rutland Windsor S.U.	272,134	45,339	483,589	801,062	34%	6%	60%	100%
	T115	Ludlow	140,304	3,938,484	86,019	4,164,807	3%	95%	2%	100%
	T133	Mt. Holly	19,984	2,458,076	0	2,478,060	1%	99%	0%	100%
	T156	Plymouth	3,309	788,329	1,136	792,774	0%	99%	0%	100%
	U039	Black River USD #39	54,152	449,221	0	503,373	11%	89%	0%	100%
<u> </u>		S.U. Subtotal	489,883	7,679,449	570,744	8,740,076	6%	88%	7%	100%
			/	,,		., .,.				
SAU	70									
Γ		SAU 70								
	T145	Norwich	265,489	11,096,772	184,323	11,546,583	2%	96%	2%	100%
<u> </u>		S.U. Subtotal	265,489	11,096,772	184,323	11,546,583	2%	96%	2%	100%
			/:55	, ,	7.550	,,				
Sout	h Burling	gton S. D.								
	SU016	South Burlington S.D.								
	T191	South Burlington	2,187,795	34,544,269	1,097,352	37,829,416	6%	91%	3%	100%
_		S.U. Subtotal	2,187,795	34,544,269	1,097,352	37,829,416	6%	91%	3%	100%

Table 3 = FY08 Revenues -	 Local, 	State,	&	Federal
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			Table 3 = FT00 Re	venues - Local, State						
			1	2	3	4	5	6	7	8
S	ummary	Department of Education of the Annual Statistical		Local, State, and F	ederal Revenues		l	_ocal, State, and	Federal Revenues	
R	eport of	Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT	include Proceed	s from Long-term I	Borrowing
			2000	Tro Timolado Troccedo	nom Long term Be	inowing .		te and Federal Share of Unduplicated Current Reve		
			Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
		LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%
Sou	ithwest Ve	ermont S. U.								
	SU005	Southwest Vermont S.U.	1,775,823	197,853	5,092,380	7,066,056	25%	3%	72%	100%
	T015	Bennington ID	253,316	22,702,796	2,399	22,958,511	1%	99%	0%	100%
	T259	Glastenbury	0	28,500	26,159	54,659	0%	52%	48%	100%
	T141	North Bennington ID	93,608	3,123,866	0		3%	97%	0%	100%
	T159	Pownal	65,335	5,891,353	3,990	5,960,678	1%	99%	0%	100%
	T183	Shaftsbury	183,827	5,019,118	1,212	5,204,157	4%	96%	0%	100%
	T252	Woodford	14,469	471,487	112,662	598,618	2%	79%	19%	100%
	U014	Mt. Anthony UHSD #14	547,792	3,913,532	0		12%	88%	0%	100%
l		S.U. Subtotal	2,934,170		5,238,802	49,521,477	6%	83%	11%	100%
_			_,,	, ,		,			1.74	
Sou		Southwest VT Career Dev. Center	405.000	2.072.740	100.705	2 270 707	4%	87%	00/	4000/
	VC009	S.U. Subtotal	105,223	2,073,719					8%	100%
		S.U. Subtotal	105,223	2,073,719	199,765	2,378,707	4%	87%	8%	100%
Spr	ingfield S.	. D.								
٠,	SU056	Springfield S.D.								
	T193	Springfield	1,762,033	18,455,278	1,807,609	22,024,920	8%	84%	8%	100%
l		S.U. Subtotal	1,762,033	18,455,278	1,807,609		8%	84%	8%	100%
			, - ,	-,,	, ,	, - ,				
St.	Johnsbury	/ S. D.								
	SU011	St. Johnsbury S.D.								
	T179	St. Johnsbury	508,320	13,012,161	1,154,702	14,675,183	3%	89%	8%	100%
		S.U. Subtotal	508,320	13,012,161	1,154,702	14,675,183	3%	89%	8%	100%
Wa	shinaton (Central S. U.								
		Washington Central S.U.	195,492	457,481	1,106,504	1,759,477	11%	26%	63%	100%
	T019	Berlin	123,391	5,497,404	33,109	5,653,904	2%	97%	1%	100%
	T039	Calais	132,262	3,005,550	20,865	3,158,677	4%	95%	1%	100%
	T065	East Montpelier	182,259	5,758,661	31,218	5,972,138	3%	96%	1%	100%
	T124	Middlesex	132,490	3,519,095	15,821	3,667,406	4%	96%	0%	100%
	T254	Worcester	77,445	2,039,331	16,586	2,133,362	4%	96%	1%	100%
	U032	U-32 High School (UHSD #32)	1,030,180	1,323,624	100,686	2,454,490	42%	54%	4%	100%
		S.U. Subtotal	1,873,519	21,601,146	1,324,789	24,799,454	8%	87%	5%	100%
14 /-	- I. I	Jardhaard O. H.				,	1			
wa	SU041	Washington Northeast S.U.	47,397	105 700	611,367	704 404	6%	17%	77%	100%
				135,720		794,484				
		Cabot Twinfield USD #33	175,123 252,203	3,038,138 5,487,686	43,619 58,257	3,256,880 5,798,146	5% 4%	93% 95%	1% 1%	100% 100%
	0033	S.U. Subtotal		8,661,544						
		3.0. Subtotal	474,723	8,001,044	713,243	9,849,510	5%	88%	7%	100%
Wa		South S. U.	<u> </u>			 			T T	1
		Washington South S.U.	57,872	8,206	757,809		7%	1%	92%	100%
	T142	Northfield	246,482	8,975,394	133,874		3%	96%	1%	100%
	T170	Roxbury	19,664	1,411,540	13,247		1%	98%	1%	100%
		S.U. Subtotal	324,018	10,395,140	904,930	11,624,088	3%	89%	8%	100%

				Table 5 = FT00 Ne	venues - Locai, State	•					
			1	1	2	3	4	5	6	7	8
Su	mmary	Department of Education of the Annual Statistical			Local, State, and F	ederal Revenues		Lo	ocal, State, and F	ederal Revenues	
Re	port of	Schools (SASRS) - FY2008		Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT i	nclude Proceeds	from Long-term E	Sorrowing
				2000	Tro Timolado Trocecas	Thom Long term Do				Unduplicated Curre	
				Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total
Г		LEA Identification	1	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%
⊢	· · · · · · · · · · · · · · · · · · ·		.	, ,	, , ,	, ,	, , ,		<u> </u>		
wasr	SU042	West S.U.	1 1	249 220	FC 009	1 052 765	1 250 002	18%	4%	78%	100%
_		Washington West S.U.		248,320	56,998 2,457,541	1,052,765	1,358,083				
-	T063	Duxbury Fayston		147.451	2,457,541	27.215	2,457,541 2,686,341	0% 5%	100% 93%	0% 1%	100%
-	T075			147,451	3,580,106	27,315		1%	98%		100%
-	T130	Moretown		51,718	, ,	38,704	3,670,528			1%	100%
-	T217	Waitsfield		137,552	3,284,070	28,797	3,450,419	4%	95%	1%	100%
-	T222	Waterham		168,113	3,014,182	65,108	3,247,403	5%	93%	2%	100%
_	T224	Waterbury		045.504	8,522,198	0	8,522,198	0%	100%	0%	100%
-	U019	Harwood UHSD #19		245,561	1,371,126	150,976	1,767,663	14%	78%	9%	100%
_	U045	Duxbury/Waterbury Union #45		516,865	1,697,606	222,534	2,437,005	21%	70%	9%	100%
		S.U. Subtotal	ļ	1,515,580	26,495,402	1,586,199	29,597,181	5%	90%	5%	100%
Wind		ntral S.U.	1 1	207.222	10.001		224.242	000/	00/1	200/	4000/
_	SU046	Windham Central S.U.		267,826	19,834	606,980	894,640	30%	2%	68%	100%
-	T033	Brookline		3,003	1,048,475	0	1,051,478	0%	100%	0%	100%
-	T060	Dover		51,459	2,210,311	5,158	2,266,928	2%	98%	0%	100%
-	T104	Jamaica		21,625	1,987,933	18,248	2,027,806	1%	98%	1%	100%
_	T120	Marlboro		135,052	1,997,344	25,294	2,157,689	6%	93%	1%	100%
-	T137	Newfane		35,431	2,988,598	5,302	3,029,331	1%	99%	0%	100%
_	T200	Stratton		967	425,001	17,916	443,884	0%	96%	4%	100%
-	T208	Townshend		26,270	2,074,374	26,202	2,126,846	1%	98%	1%	100%
-	T221	Wardsboro		10,025	1,676,450	7,217	1,693,692	1%	99%	0%	100%
_	T246	Windham		6,732	693,784	677	701,193	1%	99%	0%	100%
_	T248	Winhall		98,348	1,903,386	15,637	2,017,371	5%	94%	1%	100%
<u>_</u>	U034	Leland & Gray UHSD #34		13,148	740,649	0	753,797	2%	98%	0%	100%
		S.U. Subtotal		669,885	17,766,139	728,631	19,164,655	3%	93%	4%	100%
Wind	ham Nor	theast S.U.									
	SU047	Windham Northeast S.U.	*	357,033	19,550	2,001,394	2,377,977	15%	1%	84%	100%
	J006	Athens/Grafton Joint Contract Dist.		14,786	0	81,545	96,331	15%	0%	85%	100%
	T006	Athens	*	473	736,659	0	737,132	0%	100%	0%	100%
	T082	Grafton	*	1,947	994,287	0	996,234	0%	100%	0%	100%
	T169	Rockingham	*	45,984	13,383,614	69,747	13,499,345	0%	99%	1%	100%
	T234	Westminster	*	80,616	5,944,688	0	6,025,303	1%	99%	0%	100%
	U027	Bellows Falls UHSD #27		34,094	1,384,907	0	1,419,001	2%	98%	0%	100%
		S.U. Subtotal	•	534,934	22,463,704	2,152,686	25,151,323	2%	89%	9%	100%
18/: m al	h C	stheast C.U.		•				•			
wind		Itheast S.U.	1 1	704 664	190.060	2 506 102	2 590 917	220/	F9/	720/	100%
-		Windham Southeast S.U.		794,664	·	2,596,193	3,580,817	22%	5%	73%	100%
F	T027	Brattleboro		1,164,774	24,777,148	2,806,341	28,748,263	4%	86%	10% 0%	100%
-	T061	Dummerston		63,257	4,002,969	19,362	4,085,588	2%	98%		100%
F	T089	Guilford		48,594	4,326,650	20,266	4,395,510	1%	98%	0%	100%
F	T161	Putney		46,561	4,637,213	40,599	4,724,373	1%	98%	1%	100%
<u> </u>	T214	Vernon		226,152	5,413,048	30,792	5,669,992	4%	95%	1%	100%
 -	U006	Brattleboro UHSD #6 Windham Regional Career Center		906,326	6,821,993	177,104	7,905,423 3,385,535	11%	86%	2%	100%
L	VC014]	233,092	2,998,210	154,233	, ,	7%	89%	5%	100%
		S.U. Subtotal		3,483,420	53,167,191	5,844,890	62,495,501	6%	85%	9%	100%

			Table 3 = FY08 Re	venues - Local, State	, & Federal							
			1	2	3	4	5	6	7	8		
S	ummary	Department of Education of the Annual Statistical		Local, State, and F	ederal Revenues		Local, State, and Federal Revenues					
R	eport of	Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	rrowing	Does NOT include Proceeds from Long-term Borrowing					
					Ī		Local, State and	Federal Share of	Unduplicated Curre	nt Revenues		
			Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources	Local	State	Federal	Total		
		LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%		
Wir	ıdham Sou	ithwest S.U.										
***		Windham Southwest S.U.	151,995	28,383	947,546	1,127,924	13%	3%	84%	100%		
	J242	Whitingham/Wilmington Joint District	38,708	3.574	24.237	66,519	58%	5%	36%	100%		
	T090	Halifax	42,419	1,295,575	5,546	1,343,540	3%	96%	0%	100%		
	T164	Readsboro	26,601	1,181,337	25,717	1,233,655	2%	96%	2%	100%		
	T182	Searsburg	3,928	185,224	7,497	196,649	2%	94%	4%	100%		
	T194	Stamford	34,335	1,398,027	17,415		2%	96%	1%	100%		
	T242	Whitingham	222,843	3,535,170	42,635	3,800,648	6%	93%	1%	100%		
	T245	Wilmington	223,536	4,647,186	29,699		5%	95%	1%	100%		
		S.U. Subtotal	744,365	12,274,476	1,100,292	14,119,133	5%	87%	8%	100%		
			· · · · · · · · · · · · · · · · · · ·		, ,	, ,	l l					
Wir	dsor Cent				•	,	r					
	SU051	Windsor Central S.U.	219,899	39,024	607,928	866,851	25%	5%	70%	100%		
	T009	Barnard	30,306	1,674,679	1,751	1,706,736	2%	98%	0%	100%		
	T028	Bridgewater	42,839	1,686,657	13,780		2%	97%	1%	100%		
	T157	Pomfret	100,833	1,900,135	0	2,000,968	5%	95%	0%	100%		
	T163	Reading	25,682	1,488,036	12,400	, ,	2%	98%	1%	100%		
	T188	Sherburne	43,612	1,964,078	19,081	2,026,771	2%	97%	1%	100%		
	T253	Woodstock	450,160	5,639,413	17,567	6,107,140	7%	92%	0%	100%		
	U004	Woodstock UHSD #4	948,114	963,017	71,135		48%	49%	4%	100%		
		S.U. Subtotal	1,861,445	15,355,039	743,642	17,960,126	10%	85%	4%	100%		
Wir	dsor Nort	hwest S.U.										
	SU050	Windsor Northwest S.U.	22,531	870	0	23,401	96%	4%	0%	100%		
	J085	Granville/Hancock Joint District	11,466	451	15,826	27,743	41%	2%	57%	100%		
	T020	Bethel	77,474	4,405,617	52,246	4,535,337	2%	97%	1%	100%		
	T085	Granville	3,335	733,619	14,612		0%	98%	2%	100%		
	T091	Hancock	283	728,005	18,946	747,234	0%	97%	3%	100%		
	T153	Pittsfield	2,076	786,663	7,562	796,301	0%	99%	1%	100%		
	T168	Rochester	65,389	2,858,485	53,756	2,977,630	2%	96%	2%	100%		
	T197	Stockbridge	39,172	1,295,721	15,781	1,350,674	3%	96%	1%	100%		
		S.U. Subtotal	221,726	10,809,431	178,729	11,209,886	2%	96%	2%	100%		
\A/:	daar Cau	hand CII										
vvir		heast S.U.	0E E40	104,345	731,642	931,499	10%	11%	79%	1000/		
	T094	Windsor Southeast S.U. Hartland	95,512 444,657	7,515,656	731,642 39,635	7,999,948	10%	94%	79% 0%	100% 100%		
	T227		352,955	7,515,656 5,060,577	27,979	7,999,948 5,441,511	6%	94%	1%			
	T238	Weathersfield West Windsor	352,955 168,961	, ,	1,021	, ,	9%	93%	1% 0%	100% 100%		
	T247	Windsor	692,650	1,745,888 7,384,345	74,582	1,915,870 8,151,577	9% 8%	91%	1%	100%		
	1441	S.U. Subtotal	1,754,735	21,810,811	874,858		7%	89%	4%	100%		
		J.O. Jubiolai	1,754,755	21,010,011	074,000	24,440,400	1 70	03%	470	100 /6		

Table 3 = FY08 Reven	ues - Local,	State, &	Federal
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79,536,917

1,252,140,676

94,673,096

1,426,350,690

6%

88%

7%

100%

			Table 3 = FY08 Rev	venues - Local, State	, & Federal						
			1	2	3	4	5	6	7	8	
S	ımmary	Department of Education of the Annual Statistical		Local, State, and F	ederal Revenues		Local, State, and Federal Revenues				
R	eport of	Schools (SASRS) - FY2008	Does	NOT Include Proceeds	from Long-term Bo	Does NOT	nclude Proceeds	from Long-term Bo	orrowing		
					-	Unduplicated Current	Local, State and	d Federal Share of	Unduplicated Curren	t Revenues	
			Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Revenues From Local, State & Federal Sources	Local	State	Federal	Total	
		LEA Identification	79,536,917	1,252,140,676	94,673,096	1,426,350,690	6%	88%	7%	100%	
Win	dsor Sout	hwest S.U.									
	SU053	Windsor Southwest S.U.	36,307	2,900	785,432	824,639	4%	0%	95%	100%	
	T004	Andover	237	654,145	0	654,382	0%	100%	0%	100%	
	T008	Baltimore	1,394	580,504	0	581,898	0%	100%	0%	100%	
	T043	Cavendish	53,174	2,401,946	20,147	2,475,267	2%	97%	1%	100%	
	T047	Chester	3,288	5,534,666	0	5,537,954	0%	100%	0%	100%	
	T109	Landgrove	2,286	377,874	1,947	382,107	1%	99%	1%	100%	
	T113	Londonderry	9,376	4,132,581	1,001	4,142,958	0%	100%	0%	100%	
	T152	Peru	2,778	742,953	16,930	762,661	0%	97%	2%	100%	
	T236	Weston	11,160	865,268	8,943	885,371	1%	98%	1%	100%	
	U020	Flood Brook USD #20	241,133	516,106	6,319	763,558	32%	68%	1%	100%	
	U029	Chester-Andover USD #29	185,921	361,217	48,060	595,198	31%	61%	8%	100%	
	U035	Green Mountain UHSD #35	294,222	595,325	64,871	954,418	31%	62%	7%	100%	
		S.U. Subtotal	841,276	16,765,485	953,650	18,560,411	5%	90%	5%	100%	
Win	ooski S. D										
	SU017	Winooski S.D.									
	T249	Winooski ID	434,161	10,029,925	1,244,287	11,708,373	4%	86%	11%	100%	
		S.U. Subtotal	434,161	10,029,925	1,244,287	11,708,373	4%	86%	11%	100%	

Statewide Totals and Averages

Purpose:

Table 4, Part 1 shows all educational expenditures up to the level known as Current Expenditures. Current Expenditures include the subcategories of Direct Instruction and Instructional Support Services as well as Food Service and Other Enterprise Operations. This table replicates the manner in which Vermont reports data to the National Center on Education Statistics (NCES) for national comparisons. Table 4 allows the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY08 total Current Expenditures for PK-12 education are \$1,257 million. Current Expenditures comprise 86.4% of <u>Unduplicated Total Expenditures</u> in education (Total Expenditures are reported in Table 4, Part 2). Direct Instruction constitutes the largest component of Total Current Expenditures (Col. 1) at \$760 million. Support Services for Instruction are broken out in detail in Columns 2 through 7. Beginning in FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support. Non-instructional costs included in Current Expenditures include Food Service and Other Enterprise Operation costs.

Table 4 (Part 1 of 2) Legend

Page 56: Summary of Expenditure Amounts by Supervisory Union

Pages 57-69: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- 1 Direct Instructional costs; activities involving direct interaction between teacher and student
- 2-7 Instructional Support Services, as labeled
- 8 Total PK-12 Current Instructional Expenditures; the sum of Columns 1-6
- 9 Food Service Operations; activities concerned with providing food to students and staff
- 10 Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11 Total Current Expenditures for local PK-12 education; the sum of Columns 7-9

	Supervisory Union Subtotal	1
03	Addison Central S.U.	
01	Addison Northeast S.U.	1
02	Addison Northwest S.U.	1
04	Addison Rutland S.U.	1
61	Barre Supervisory Union	1
60	Battenkill Valley S.U.	1
06	Bennington Rutland S.U.	
57	Blue Mountain S.D.	
15	Burlington S.D.	
09	Caledonia Central S.U.]
80	Caledonia North S.U.	
13	Chittenden Central S.U.	
12	Chittenden East S.U.	
14	Chittenden South S.U.	
07	Colchester S.D.	
18	Essex Caledonia S.U.	
19	Essex North S.U.]
59	Essex Town S.D.	1
23	Franklin Central S.U.	1
20	Franklin Northeast S.U.]
21	Franklin Northwest S.U.	1
22	Franklin West S.U.	1
24	Grand Isle S.U.	1
VC001	Patricia A. Hannaford Career Ctr.	1
54	Hartford S.D.	1
25	Lamoille North S.U.	1
26	Lamoille South S.U.	1
10	Milton Town S.D.	1
45	Montpelier S.D.	1
31	North Country S.U.	1
27	Orange East S.U.	1
29	Orange North S.U.	1
28	Orange Southwest S.U.	1
30	Orange Windsor S.U.	1
34		1
35	Orleans Central S.U. Orleans Southwest S.U.	1
62	Rivendell S.D.	1
		1
VC016 37	River Valley Technical Center	1
	Rutland Central S.U.	1
40	Rutland City S.D.	1
36	Rutland Northeast S.U.	4
33	Rutland South S.U.	4
38	Rutland Southwest S.U.	4
39	Rutland Windsor S.U.	4
55	SAU 70	4
16	South Burlington S.D.	4
05	Southwest Vermont S.U.	1
VC009	Southwest Vermont Career Development Ctr.	
56	Springfield S.D.	1
11	St. Johnsbury S.D.	
32	Washington Central S.U.	1
41	Washington Northeast S.U.	l
43	Washington South S.U.	l
42	Washington West S.U.]
46	Windham Central S.U.	1
47	Windham Northeast S.U.]
48	Windham Southeast S.U.	1
49	Windham Southwest S.U.	1
51	Windsor Central S.U.	1
50	Windsor Northwest S.U.	1
52	Windsor Southeast S.U.	1
53	Windsor Southwest S.U.	1
		_

1	2	3	4	5	6	7	8	9	10	11
	ELE	MENTARY-SECON			(PENDITURES PK	-12		ELEMENTARY-	JCTIONAL	TOTAL PK-12 CURRENT
Instruction			Support	Services	Charles		Total PK-12 Current	PROGR		EXPENDITURES
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,37
18,532,346	2,124,861	947,132	1,246,870	2,087,583	950,609	2,709,334	28,598,735	831,621	0	29,430,35
14,540,443	2,194,813	1,250,564	408,174	1,899,795	1,000,795	2,424,526	23,719,110	839,822	0	24,558,93
9,707,642	1,442,676	642,493	387,393	1,116,330	732,486	1,900,737	15,929,758	592,747	0	16,522,50
12,880,163 20,600,218	1,717,573 2,343,263	825,195 1,101,416	732,392 507.868	1,359,315 1,733,415	970,498 1,123,937	2,191,689 3,445,446	20,676,825 30,855,563	561,092 1.118.377	0	21,237,91 31,973,94
3,073,246	449,827	205,622	211,489	413,922	164,910	657,600	5,176,616	16,360	0	5,192,97
8,977,373	1,367,427	736,487	640,460	1,479,451	832,923	1,213,948	15,248,069	540,323	0	15,788,39
3,261,012	479,139	363,125	195,922	321,811	325,946	791,497	5,738,453	220,059	0	5,958,51
33,745,834	3,596,965	2,415,923	774,206	3,206,686	436,882	6,968,703	51,145,199	1,908,404	16,332	53,069,93
5,906,993	713,396	365,259	279,669	717,026	331,953	1,248,696	9,562,992	373,285	0	9,936,27
9,039,091	1,104,080	847,112	376,233	916,498	231,890	2,091,258	14,606,163	495,222	700.500	15,101,38
26,632,598 21,675,190	2,593,080 2,578,768	1,329,586 945,654	1,019,991 1,132,634	2,607,055 2,431,528	558,591 1,545,068	6,016,283 3,188,692	40,757,184 33,497,534	1,237,079 1,282,528	709,500 0	42,703,76 34,780,06
34,820,355	4,114,789	2,120,370	1,204,810	3,789,054	2,650,736	6,524,180	55,224,294	1,620,465	0	56,844,75
15,918,599	2,544,637	1,038,000	573,437	1,779,489	978,294	3,369,154	26,201,610	1,019,908	0	27,221,51
4,070,165	488,282	394,326	334,858	496,785	68,539	832,224	6,685,180	272,057	0	6,957,236
1,847,952	281,152	170,158	168,504	245,783	265,003	361,462	3,340,014	126,964	0	3,466,97
10,398,893	1,533,063	774,612	330,653	1,135,192	719,973	1,985,439	16,877,825	485,357	0	17,363,183
23,721,281	3,141,584 1,721,307	1,574,141 934,363	695,897 644,896	2,212,432 1,745,542	1,113,563 1,094,830	3,522,668 2,701,573	35,981,567 20,412,629	1,148,210 778,660	0	37,129,777 21,191,289
11,570,118 18,278,878	2,059,803	1,040,249	395,986	2,364,045	1,345,374	2,891,409	28,375,744	943,818	0	29,319,562
10,890,374	1,461,545	922,544	350,086	1,127,522	734,551	1,946,594	17,433,216	78,620	0	17,511,836
6,231,055	685,901	188,950	624,436	841,845	756,274	909,436	10,237,897	287,668	0	10,525,56
1,689,454	219,606	176,340	67,897	245,996	33,412	648,858	3,081,562	0	0	3,081,56
17,088,639	1,814,575	1,492,818	479,964	1,189,493	602,107	2,685,387	25,352,983	0	0	25,352,983
14,575,460	2,149,177	774,827	499,908	2,070,154	1,235,676	3,555,969	24,861,171	882,947	619	25,744,73
12,058,851 13,064,181	1,601,944 1,747,838	778,372 958,498	426,582	1,470,123	775,101	2,312,197	19,423,170	544,040	0	19,967,210
8,679,190	1,747,838	810,556	346,181 425,332	1,559,510 1,039,591	610,402 186,513	2,095,120 1,894,058	20,381,730 14,070,596	523,649 472,509	0	20,905,379 14,543,109
24,477,215	3,503,157	2,001,922	597,903	3,357,510	2,013,893	5,080,185	41,031,785	649,869	12,560	41,694,21
13,666,642	1,419,597	1,009,224	659,973	1,440,690	1,035,943	2,436,819	21,668,888	557,251	40,359	22,266,498
5,723,202	782,734	511,942	439,830	925,600	128,716	1,017,671	9,529,695	147,230	0	9,676,92
9,497,915	1,386,937	532,295	598,716	1,503,856	433,975	2,191,469	16,145,163	552,586	0	16,697,74
7,282,544	1,387,480	515,090	273,296	1,146,897	812,984	1,770,632	13,188,923	443,425	0	13,632,34
10,164,928 10,135,858	871,311 1,057,654	347,969 401,861	736,178 384,224	1,172,694 1,206,148	890,115 1,064,676	1,758,919 2,043,708	15,942,114 16,294,129	637,738 539,242	0	16,579,85 16,833,37
4,266,866	362,498	374,138	291,721	731,891	439,126	814,615	7,280,855	238,750	0	7,519,60
1,294,011	250,285	153,526	10,885	345,947	3,279	340,085	2,398,018	0	48,234	2,446,25
9,620,248	1,381,344	551,822	597,127	997,046	389,756	2,030,507	15,567,852	286,131	0	15,853,98
26,772,045	1,943,647	615,234	475,754	1,842,996	694,665	4,298,094	36,642,435	1,184,922	0	37,827,35
16,221,647	1,821,835	1,136,224	339,015	1,674,462	983,346	2,568,297	24,744,826	655,991	0	25,400,81
9,112,051	1,046,137	681,299 395,111	265,744 380,333	1,311,784 1.027,441	432,255 381,779	2,042,379 1,227,602	14,891,648 10,459,168	449,032 228,524	0	15,340,68 10,687,69
6,339,125 4,557,124	707,777 694,473	269,315	380,333 195,577	650,615	213,335	1,227,602	7,730,278	228,524	0	7,956,72
2,761,492	156,397	134,627	186,832	272,079	44,244	295,965	3,851,636	10,027	0	3,861,66
21,193,321	2,650,899	1,801,879	522,613	2,219,475	1,192,855	4,339,814	33,920,856	985,652	454,996	35,361,50
23,483,183	4,143,702	4,183,598	1,131,141	3,015,550	1,314,583	5,556,257	42,828,014	1,286,115	0	44,114,12
1,265,735	298,904	74,684	41,337	526,410	21,787	461,700	2,690,558	0	0	2,690,55
12,276,302	2,110,957	820,621	383,362	1,566,122	564,413	3,555,015	21,276,792	596,510	0	21,873,30
4,252,943 14,336,657	861,718 1,225,551	651,905	143,406 376,502	474,308 2,042,620	438,635 779,309	1,177,179 2,749,035	8,000,094 22,648,840	439,391 834,510	0	8,439,48 23,483,35
5,463,408	813,831	1,139,166 583,652	376,502	650,581	361,994	1,174,677	9,427,971	143,955	0	9,571,92
6,416,871	491,897	250,668	404,088	691,360	275,813	1,001,148	9,531,845	504,636	0	10,036,48
16,526,748	2,011,983	180,733	529,006	1,725,731	1,047,741	3,056,640	25,078,582	478,446	0	25,557,02
10,211,326	1,049,915	337,420	512,581	1,388,443	762,302	1,328,853	15,590,840	121,032	0	15,711,87
11,593,398	1,644,330	2,701,413	344,567	1,845,820	772,329	3,383,444	22,285,302	0	0	22,285,30
30,097,500	3,318,052	1,013,588	1,229,242	2,603,496	1,524,790	5,790,596	45,577,264	1,401,159	0	46,978,42
7,330,200 10,152,447	1,079,073 1,450,102	402,853 798,561	415,075 332,330	1,054,857 1,559,709	756,180 646,497	1,249,515 2,749,148	12,287,753 17,688,794	305,361 611,319	0	12,593,11 18,300,11
5,315,761	653,804	435,821	332,330	664,512	527,246	1,035,928	8,965,523	329,362	0	9,294,88
10,071,523	1,471,943	635,904	892,567	1,492,790	873,789	1,940,464	17,378,980	492,103	0	17,871,08
8,510,730	1,458,944	297,994	518,720	1,066,168	591,124	2,045,029	14,488,709	471,965	0	14,960,67
6,197,007	897,665	758,102	238,475	728,442	62,621	1,196,513	10,078,825	293,960	0	10,372,78

T001 Addison 981,853 133,600 28,523 13,462 141,575 119,232 224,041 1,642,285 84,706 0 1,726,991			Table 4 = FY08 B	=xpenditures (p	oart 1 of 2)								
Summary of the Annual Statistical Report of Schools (SASR) - PY2088 Subject (SASR) - PY2088 Testination Support Section Support			1	2	3	4	5	6	7	8	9	10	11
	Summary	of the Annual Statistical		EI	LEMENTARY-SECO	NDARY CURRENT IN	ISTRUCTIONAL EXF	PENDITURES PK-1	2		NON-INSTR	RUCTIONAL	CURRENT
	Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
Addison Central S.U. 1,536,468 600,736 197,724 966,066 320,973 47,427 99,899 4,069,293 0 0 4,069,292			Does not Include					Transportation		Instructional		Enterprise	Programs federal
Addison Central S.U. 1,536,468 600,736 197,724 966,066 320,973 47,427 99,899 4,069,293 0 0 4,069,292		LEA Identification	760 063 569	95 712 962	52 824 852	30 643 129	88 527 023	44 852 931	147 941 877	1 220 566 344	35 304 429	1 282 600	1 257 153 372
SU030 Addison Derival S.U. 1,895,488 600,738 197,724 996,006 320,937 47,427 99,999 40,092,930 0 0 4,095,235 1702 1702 1703	Addison Cent		700,000,000	00,7 12,002	02,02 1,002	00,010,120	00,027,020	11,002,001	117,011,077	1,220,000,011	00,001,120	1,202,000	1,201,100,012
Total Commail Total To			1 836 468	600 736	197 724	966 066	320 973	47 427	99.899	4 069 293	0	0	4 069 293
Title					,	,	,	,	,	, ,	47 162		
Ti23												Ü	, ,
Tife Ripton							·						
T180 Salisbury R70.856 0 30.182 13.026 130.002 R5.555 140.000 1.273.027 59.132 0 1.33.1.155 173.000 1.273.027 59.132 0 1.234.016 1.273.027 1.206.438 1.273.027 1.206.438 1.273.027 1.206.438 1.273.027 1.206.438 1.273.027 1.206.438 1.206.4		,											
T388 Shrorham					,			,	,				
T339 Weybridge G34,185 S3,397 G0,202 B,113 110,178 58,638 B0,129 990,42 51,275 0 1,041,515		,		·	,	,			,	, ,			
Use Use					·								
S.U. Subtotal 16,532,346 2,124,861 947,132 1,246,870 2,067,583 950,600 2,709,334 28,598,735 831,821 0 29,430,356		, ,			,							ŭ	
Addison Northeast S.U. SU001 Addison Northeast S.U.	0003											<u> </u>	
Substance Subs		S.O. Subiolai	10,552,540	2,124,001	947,132	1,240,070	2,007,503	930,009	2,709,334	20,090,730	031,021	U	29,430,330
Substance Subs	Addison Nort	heast S.U.											
Total Bristol			459 533	368 842	454 245	280 673	300 309	8 972	454 342	2 326 916	0	0	2 326 916
T112					,	,	,	,	,		136 836	0	
T127 Monkton					,		,	,	,				
T138 New Haven 1,024,138 87,246 112,884 20,232 137,262 128,531 142,035 1,652,328 57,420 0 1,709,748 1796 Starksboro 1,105,070 137,324 116,667 184,39 129,854 181,307 167,308 1,935,998 76,939 0 2,012,935 1,000,795 1,					·	,		,	,	, ,		0	
T196 Starksboro T196 Starksboro T196 Starksboro T196 Starksboro T196 Starksboro T196 Starksboro T196 St.U. Subtotal T196 T19			, ,		·						,	0	
U028 Mount Abraham UHSD #28 7,039,628 1,287,058 20,990 29,337 785,205 222,134 903,168 10,476,488 427,038 0 10,903,525 14,540,443 2,194,813 1,250,564 408,174 1,899,795 1,000,795 2,424,526 23,719,110 839,822 0 24,559,931 24,559,931 24,559,931 24,559,931 24,559,931 24,4551 24,455												ŭ	
S.U. Subtotal 14,540,443 2,194,813 1,250,564 408,174 1,899,795 1,000,795 2,424,526 23,719,110 839,822 0 24,558,831												-	
Addison Northwest S.U. SU002 Addison Northwest S.U. 932,124 486,325 394,552 266,606 129,316 20,479 258,143 2,487,546 0 0 2,487,546 1700 Addison 981,853 133,600 28,523 13,462 141,575 119,232 224,041 1,642,285 84,706 0 1,726,995 17149 Panton 1,475,977 167,948 35,060 29,952 158,012 189,845 275,227 2,332,021 153,712 0 2,485,734 1723 1723 1723 1723 1723 1723 1724 1723 1724 172	0020					,							
SU002 Addison Northwest S.U. 932,124 486,325 394,552 266,606 129,316 20,479 258,143 2,487,546 0 0 2,487,546 T001 Addison 981,853 133,600 28,523 13,462 141,575 119,232 224,041 1,642,285 84,706 0 1,726,991 1,475,977 167,948 35,060 29,952 158,012 189,845 275,227 2,332,021 153,712 0 0 37,472 1721 1721 1721 1721 1722		C.C. Cubiciai	11,010,110	2,101,010	1,200,001	100,171	1,000,100	1,000,100	2, 12 1,020	20,710,110	000,022	ŭ	21,000,001
T001 Addison 981,853 133,600 28,523 13,462 141,575 119,232 224,041 1,642,285 84,706 0 1,726,991	Addison Nort	hwest S.U.											
T001 Addison 981,853 133,600 28,523 13,462 141,575 119,232 224,041 1,642,285 84,706 0 1,726,991	SU002	Addison Northwest S.U.	932,124	486,325	394,552	266,606	129,316	20,479	258,143	2,487,546	0	0	2,487,546
T149	T001		981,853	133,600	28,523	13,462	141,575	119,232	224,041	1,642,285	84,706	0	1,726,991
T149	T076	Ferrisburgh	1,475,977	167,948	35,060	29,952	158,012	189,845	275,227	2,332,021	153,712	0	2,485,734
T213 Vergennes ID T220 Waltham U005 Vergennes UHSD #5 U044 Vergennes UESD #44 S.U. Subtotal	T149	,		0		5,473			214	37,472	0	0	37,472
T220 Waltham	T213	Vergennes ID	0	0	0	7,405	0		2,958	39,986	0	0	39,986
U005 Vergennes UHSD #5 4,171,673 421,932 114,781 31,070 412,708 296,006 851,599 6,299,770 213,609 0 6,513,375	T220	Waltham	0	0	0	4,800	0	30,756	3,225	38,781	0	0	38,781
U044 Vergennes UESD #44 2,146,014 232,871 69,577 28,625 274,719 14,760 285,330 3,051,896 140,720 0 3,192,616	U005	Vergennes UHSD #5	4,171,673	421,932	114,781	31,070	412,708	296,006	851,599	6,299,770	213,609	0	
Addison Rutland S.U. SU004 Addison Rutland S.U. 1,100,629 202,615 145,894 585,801 124,840 25,762 38,277 2,223,818 0 0 2,223,818 T017 Benson 974,816 124,427 42,953 17,051 85,883 71,365 118,770 1,435,265 79,946 0 1,515,211 T042 Castleton 0 0 0 0 6,127 0 280,356 34,100 320,583 0 0 320,583 T073 Fair Haven 2,737,118 420,531 241,288 30,119 301,923 149,455 453,879 4,334,313 123,572 0 4,457,885 T098 Hubbardton 0 0 0 4,683 0 83,661 5,175 93,519 0 0 93,515 T148 Orwell 949,241 100,209 56,904 14,159 130,020 101,763 157,626 1,509,922 42,318 0 1,552,244 T233 West Haven 26,905 0 0 0 1,806 0 32,370 4,309 65,390 0 0 6,539 U016 Fair Haven UHSD #16 3,888,695 437,163 182,125 44,651 423,004 189,317 783,604 5,948,559 181,509 0 6,130,066 U042 Castleton-Hubbardton USD #42 3,202,759 432,628 156,031 27,995 293,645 36,449 595,949 4,745,456 133,747 0 4,879,203	U044	Vergennes UESD #44		232,871	69,577	28,625	274,719	14,760	285,330	3,051,896	140,720	0	3,192,616
SU004 Addison Rutland S.U. 1,100,629 202,615 145,894 585,801 124,840 25,762 38,277 2,223,818 0 0 2,223,818 T017 Benson 974,816 124,427 42,953 17,051 85,883 71,365 118,770 1,435,265 79,946 0 1,515,211 T042 Castleton 0 0 0 0 0 280,356 34,100 320,583 0 0 320,583 T073 Fair Haven 2,737,118 420,531 241,288 30,119 301,923 149,455 453,879 4,334,313 123,572 0 4,457,885 T098 Hubbardton 0 0 0 0 4,683 0 83,661 5,175 93,519 0 0 93,515 T148 Orwell 949,241 100,209 56,904 14,159 130,020 101,763 157,626 1,509,922 42,318 0 1,552,240 T233 West Haven		S.U. Subtotal	9,707,642	1,442,676	642,493	387,393	1,116,330	732,486	1,900,737	15,929,758	592,747	0	16,522,505
SU004 Addison Rutland S.U. 1,100,629 202,615 145,894 585,801 124,840 25,762 38,277 2,223,818 0 0 2,223,818 T017 Benson 974,816 124,427 42,953 17,051 85,883 71,365 118,770 1,435,265 79,946 0 1,515,211 T042 Castleton 0 0 0 0 0 280,356 34,100 320,583 0 0 320,583 T073 Fair Haven 2,737,118 420,531 241,288 30,119 301,923 149,455 453,879 4,334,313 123,572 0 4,457,885 T098 Hubbardton 0 0 0 0 4,683 0 83,661 5,175 93,519 0 0 93,515 T148 Orwell 949,241 100,209 56,904 14,159 130,020 101,763 157,626 1,509,922 42,318 0 1,552,240 T233 West Haven													
T017 Benson 974,816 124,427 42,953 17,051 85,883 71,365 118,770 1,435,265 79,946 0 1,515,211 T042 Castleton 0 0 0 0 6,127 0 280,356 34,100 320,583 0 0 320,583 T073 Fair Haven 2,737,118 420,531 241,288 30,119 301,923 149,455 453,879 4,334,313 123,572 0 4,457,885 T098 Hubbardton 0 0 0 0 4,683 0 83,661 5,175 93,519 0 0 93,515 T148 Orwell 949,241 100,209 56,904 14,159 130,020 101,763 157,626 1,509,922 42,318 0 1,552,240 T233 West Haven 26,905 0 0 1,806 0 32,370 4,309 65,390 0 0 65,390 U016 Fair Haven UHSD #16 3,88	Addison Rutla	and S.U.											
T042 Castleton 0 0 0 6,127 0 280,356 34,100 320,583 0 0 320,583 T073 Fair Haven 2,737,118 420,531 241,288 30,119 301,923 149,455 453,879 4,334,313 123,572 0 4,457,885 T098 Hubbardton 0 0 0 0 4,683 0 83,661 5,175 93,519 0 0 93,515 T148 Orwell 949,241 100,209 56,904 14,159 130,020 101,763 157,626 1,509,922 42,318 0 1,552,240 T233 West Haven 26,905 0 0 1,806 0 32,370 4,309 65,390 0 0 65,390 U016 Fair Haven UHSD #16 3,888,695 437,163 182,125 44,651 423,004 189,317 783,604 5,948,559 181,509 0 6,130,068 U042 Castleton-Hubbardton USD #42	SU004	Addison Rutland S.U.	1,100,629	202,615	145,894	585,801		25,762	38,277	2,223,818	0	0	2,223,818
T073 Fair Haven 2,737,118 420,531 241,288 30,119 301,923 149,455 453,879 4,334,313 123,572 0 4,457,885 T098 Hubbardton 0 0 0 0 4,683 0 83,661 5,175 93,519 0 0 93,519 T148 Orwell 949,241 100,209 56,904 14,159 130,020 101,763 157,626 1,509,922 42,318 0 1,552,240 T233 West Haven 26,905 0 0 1,806 0 32,370 4,309 65,390 0 0 65,390 U016 Fair Haven UHSD #16 3,888,695 437,163 182,125 44,651 423,004 189,317 783,604 5,948,559 181,509 0 6,130,068 U042 Castleton-Hubbardton USD #42 3,202,759 432,628 156,031 27,995 293,645 36,449 595,949 4,745,456 133,747 0 4,879,203	T017	Benson	974,816	124,427	42,953	17,051	85,883	71,365	118,770	1,435,265	79,946	0	1,515,211
T098 Hubbardton 0 0 0 4,683 0 83,661 5,175 93,519 0 0 93,519 T148 Orwell 949,241 100,209 56,904 14,159 130,020 101,763 157,626 1,509,922 42,318 0 1,552,240 T233 West Haven 26,905 0 0 1,806 0 32,370 4,309 65,390 0 0 65,390 U016 Fair Haven UHSD #16 3,888,695 437,163 182,125 44,651 423,004 189,317 783,604 5,948,559 181,509 0 6,130,068 U042 Castleton-Hubbardton USD #42 3,202,759 432,628 156,031 27,995 293,645 36,449 595,949 4,745,456 133,747 0 4,879,203	T042	Castleton	0	0	0	6,127	0	280,356	34,100	320,583	0	0	320,583
T148 Orwell 949,241 100,209 56,904 14,159 130,020 101,763 157,626 1,509,922 42,318 0 1,552,240 T233 West Haven 26,905 0 0 1,806 0 32,370 4,309 65,390 0 0 65,390 U016 Fair Haven UHSD #16 3,888,695 437,163 182,125 44,651 423,004 189,317 783,604 5,948,559 181,509 0 6,130,068 U042 Castleton-Hubbardton USD #42 3,202,759 432,628 156,031 27,995 293,645 36,449 595,949 4,745,456 133,747 0 4,879,203	T073	Fair Haven	2,737,118	420,531	241,288	30,119	301,923	149,455	453,879	4,334,313	123,572	0	4,457,885
T148 Orwell 949,241 100,209 56,904 14,159 130,020 101,763 157,626 1,509,922 42,318 0 1,552,240 T233 West Haven 26,905 0 0 1,806 0 32,370 4,309 65,390 0 0 65,390 U016 Fair Haven UHSD #16 3,888,695 437,163 182,125 44,651 423,004 189,317 783,604 5,948,559 181,509 0 6,130,068 U042 Castleton-Hubbardton USD #42 3,202,759 432,628 156,031 27,995 293,645 36,449 595,949 4,745,456 133,747 0 4,879,203	T098	Hubbardton	0	0	0	4,683	0	83,661	5,175	93,519	0	0	93,519
U016 Fair Haven UHSD #16 3,888,695 437,163 182,125 44,651 423,004 189,317 783,604 5,948,559 181,509 0 6,130,068 U042 Castleton-Hubbardton USD #42 3,202,759 432,628 156,031 27,995 293,645 36,449 595,949 4,745,456 133,747 0 4,879,203	T148	Orwell	949,241	100,209	56,904	14,159	130,020	101,763		1,509,922	42,318	0	1,552,240
U042 Castleton-Hubbardton USD #42 3,202,759 432,628 156,031 27,995 293,645 36,449 595,949 4,745,456 133,747 0 4,879,203	T233	West Haven	26,905	0	0	1,806	0	32,370	4,309	65,390	0	0	65,390
	U016	Fair Haven UHSD #16	3,888,695	437,163	182,125	44,651	423,004	189,317	783,604	5,948,559	181,509	0	6,130,068
S.U. Subtotal 12,880,163 1,717,573 825,195 732,392 1,359,315 970,498 2,191,689 20,676,825 561,092 0 21,237,917	U042	Castleton-Hubbardton USD #42	3,202,759	432,628	156,031	27,995	293,645	36,449	595,949	4,745,456	133,747	0	4,879,203
	<u></u>	S.U. Subtotal	12,880,163	1,717,573	825,195	732,392	1,359,315	970,498	2,191,689	20,676,825	561,092	0	21,237,917

	1 able 4 = FY08 b	2 2	3	4	5	6	7	8	9	10	11
Vermont Department of Education Summary of the Annual Statistical		E	LEMENTARY-SECO	NDARY CURRENT IN	NSTRUCTIONAL EXF	PENDITURES PK-1	2		NON-INSTE	Y-SECONDARY RUCTIONAL GRAMS	TOTAL PK-12 CURRENT EXPENDITURES
Report of Schools (SASRS) - FY2008	Instruction			Support	Services						
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,37
Barre Supervisory Union								ı		1	
SU061 Barre Supervisory Union	73,765	38,762		227,977	68,044	0	404,084	1,256,157	0	0	1,256,15
T011 Barre City	6,006,707	758,830		84,336	396,489	422,160	798,077	8,644,833	0	0	8,644,83
T012 Barre Town	5,984,070	594,986		116,466	528,032	593,020	1,036,049	9,076,907	235,192		9,312,09
U041 Spaulding HSUD #41	7,102,212	791,478		68,154	544,682	108,757	995,293	9,829,769	883,185	0	10,712,95
VC002 Barre Technical Center	1,433,464	159,207		10,935	196,168	0	211,943	2,047,897	0	0	2,047,89
S.U. Subtotal	20,600,218	2,343,263	1,101,416	507,868	1,733,415	1,123,937	3,445,446	30,855,563	1,118,377	0	31,973,94
Battenkill Valley S.U.											
SU060 Battenkill Valley S.U.	10,790	704	225	136,554	126,230	0	87,319	361,822	0	0	361,82
T005 Arlington	3,053,313	446,296		69,435	287,692	142,088	570,281	4,774,502	16,360	0	4,790,86
T181 Sandgate	9,143	2,827		5,500	0	22,822	0	40,292	0	0	40,29
S.U. Subtotal	3,073,246	449,827	205,622	211,489	413,922	164,910	657,600	5,176,616	16,360	0	
								•			
Bennington Rutland S.U.			,					r	1	, ,	
SU006 Bennington Rutland S.U.	296,799	512,441		479,852	432,621	0	9,154	1,936,709	0	0	1,936,70
T056 Danby	32,205	4,150		3,831	0	148,473	10,195	198,854	0	0	198,85
T059 Dorset	1,610,416	147,038	· · · · · · · · · · · · · · · · · · ·	31,507	170,598	127,573	262,370	2,459,797	70,906		2,530,70
T119 Manchester	4,025,058	337,231	297,435	51,289	494,704	141,714	545,575	5,893,006	271,729	0	6,164,73
T134 Mt. Tabor	0	0	0	474	0	0	1,985	2,459	0		2,45
T150 Pawlet	1,582	11,073		7,715	0	151,325	1,755	173,450	0	0	173,45
T172 Rupert	3,100	584		4,247	0	144,155	1,568	153,654	0	0	153,65
T202 Sunderland	632,523	43,875		16,387	103,110	39,209	87,060	941,596	22,975	0	964,57
U023 Currier Memorial USD #23	798,311	148,876		16,306	113,455	75,068	116,422	1,293,711	66,590	0	1,360,30
U047 Mettawee Comm. UESD #47	1,577,379	162,159		28,852	164,963	5,406	177,864	2,194,833	108,123		2,302,95
S.U. Subtotal	8,977,373	1,367,427	736,487	640,460	1,479,451	832,923	1,213,948	15,248,069	540,323	0	15,788,39
Blue Mountain S. D.											
SU057 Blue Mountain S.D.											
U021 Blue Mountain USD #21	3,261,012	479,139	363,125	195,922	321,811	325,946	791,497	5,738,453	220,059	0	5,958,51
S.U. Subtotal	3,261,012	479,139		195,922	321,811	325,946	791,497	5,738,453	220,059		
0.0.000.000.	0,201,012	,	000,120	.00,022	02.,0	020,010	701,101	3,: 33, :33	220,000	, ,	0,000,01
Burlington S. D.											
SU015 Burlington S. D.											
T037 Burlington	31,916,586	3,487,211	2,414,668	774,206	2,964,382	436,882	6,494,918	48,488,853	1,908,404	16,332	50,413,58
VC004 Burlington Technical Center	1,829,248	109,754	1,255	0	242,304	0	473,785	2,656,346	0	0	2,656,34
S.U. Subtotal	33,745,834	3,596,965	2,415,923	774,206	3,206,686	436,882	6,968,703	51,145,199	1,908,404	16,332	53,069,93
Colodonia Control S. II											
Caledonia Central S. U.	257 000	70.070	24.400	222 222	400.004	^	150 101	050.700	^	^	050.70
SU009 Caledonia Central S. U.	357,906	79,876	· · · · · · · · · · · · · · · · · · ·	228,693	108,931	0	152,191	958,700	0		958,70
T010 Barnet	1,460,320	313,412		16,448	144,563	142,450	303,008	2,496,853	113,002		2,609,85
T057 Danville	3,004,504	199,728	· · · · · · · · · · · · · · · · · · ·	15,355	257,057	113,858	553,667	4,300,664	163,179		4,463,84
T151 Peacham	335,857	12,501		12,334	76,123	36,862	121,887	620,589	47,525		668,11
T218 Walden	748,406	107,879		6,839	130,353	38,782	117,944		49,579		1,235,76
S.U. Subtotal	5,906,993	713,396	365,259	279,669	717,026	331,953	1,248,696	9,562,992	373,285	0	9,936,27

Summary of the Annual Statistical Report of Schools (SASRS) - PY2008 THE PROPERTY SECREMENT INSTITUTION EXPENDITURES - POLICY THE PROPERTY SECREMENT INSTITUTION THE PROPERTY SECREMENT INST		1	2 2	3	4	5	6	7	8	9	10	11
Communication Communicatio	Summary of the Annual Statistical	·			NDARY CURRENT II	NSTRUCTIONAL EXP	ENDITURES PK-1	2	· ·	ELEMENTARY NON-INSTR	/-SECONDARY RUCTIONAL	TOTAL PK-12 CURRENT
Does not Institute Page Report Support Services Report Support Services Report	Report of Schools (SASRS) - FY2008	Instruction			Support	Services						
Catedonia North S.U. 1,366.572 185.583 376.188 270.581 166.634 0 346,780 2,712.383 0 0 2,712.383 0 0 2,712.383 0 0 2,712.383 0 0 2,712.383 0 0 2,712.383 0 0 0 0 0 0 0 0 0							Transportation		Instructional		Enterprise	Programs federal
1,006 Collections North S.U. 1,066,672 185,553 376,186 270,981 166,634 0 346,780 2,712,338 0 0 2,712,338 To 2,71	LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
1,006 Collections North S.U. 1,066,672 185,553 376,186 270,981 166,634 0 346,780 2,712,338 0 0 2,712,338 To 2,71												
1,598,970 192,983 46,542 16,155 130,333 112,833 326,381 2,425,188 81,583 0 2,506,777				1		ı					1	
September 14,489										ŭ	0	
1171 Lymdon 3,444,933 437,141 229,062 42,967 304,785 51,013 953,086 5,476,526 233,982 0 5,710,508 1203 1203 1406 150,013				, , , , , , , , , , , , , , , , , , ,	,	,	,		, ,	,	0	, ,
135 Nevark 1723 Nevark 1724 16,860 5,388 58,728 21,188 55,737 22,728 0 550,027											ŭ	
1,008.135 126.129 87,007 19,140 130,177 2,681 172,449 1,456,688 75,361 0 1,621,689 87,039 104,168 68,054 12,149 89,552 80,366 183,590 1,423,786 7,077 0 1,496,689 9,039,091 1,104,080 947,112 376,233 916,498 231,890 2,091,258 14,606,163 495,222 0 15,101,385 20,000,000 1,000	·							,				
Milliers Run USD 877 Milliers Run USD 877 870.399 1,104.166 80.564 12,149 88.552 80.366 183.590 1.427.86 67.077 0 1.468.684											1	
S.U. Subtotal 9,039,091 1,104,080 847,112 376,233 916,498 231,890 2,091,288 14,606,163 495,222 0 15,101,385							,			,	Ŭ	
Chitenden Central S.U. SU013 Chitenden Central S.U. Su013 Chitenden Central S.U. Su013 Chitenden Central S.U. Su013 Chitenden Central S.U. Sesse Junction ID S.660.768 1.207.315 501.773 397.210 825.606 71.909 1.396.500 1.291.229 0 0 0 1.296.1289				,	,	, ,	,			,		, ,
Substance Subs	S.U. Subtotal	9,039,091	1,104,080	847,112	376,233	916,498	231,890	2,091,258	14,606,163	495,222	0	15,101,385
Substance Subs	Chittenden Central S.U.											
T089 Essex Jundion ID T232 Westford T232 Westford Westford T232 T2		0	37 447	314 635	206 719	268 877	5 000	1 473 624	2 306 301	0	696 754	3 003 056
T232 Westford				,	,	,	,	, ,	, ,			, ,
119.06.504 911.904 428.292 62.957 807.674 198.898 2.473.140 16.789.390 1,188.437 0 17.957.828				·							0	
VC006 The Center for Technology - Essex 4.418,008 188,995 0 340,883 488,037 78,248 302,051 5,547,221 0 12,746 5,829,967 5,016,283 40,757,184 1,237,079 709,500 42,703,763 709,703								,			0	
S.U. Subtotal 26,632,598 2,593,080 1,329,586 1,019,991 2,607,055 558,591 6,016,283 40,757,184 1,237,079 709,500 42,703,763				·								
Substance Structure Stru				1,329,586						1,237,079		
SU012 Chittenden East S.U. 5,620,238 1,558,508 781,797 1,012,416 313,992 1,544,482 177,088 11,008,621 0 0 11,005,521					, ,	, ,	,		,		, ,	, ,
T022 Bolton												
Tigo				,			1,544,482	,			0	, ,
T106										,	0	
T166 Richmond T211 Underhill ID 509,940 29,452 7,541 19,127 140,762 0 180,315 887,137 9,871 0 897,008							<u> </u>	,	,	,	0	
T211 Underhill ID											0	
T212 Underhill Town T255 Buels Gore 0 0 0 0 0 0 0 0 0								,			0	, ,
T255 Buels Gore								,			0	
U017 Mt. Mansfield USD #17 S.U. Subtotal 10,465,549 742,565 101,846 63,015 1,262,945 0 1,629,341 14,265,261 881,393 0 15,146,654			,		13,390			,	1,166,007	,		1,212,487
S.U. Subtotal 21,675,190 2,578,768 945,654 1,132,634 2,431,528 1,545,068 3,188,692 33,497,534 1,282,528 0 34,780,062 Chittenden South S.U.			0	v	0	U	0	Ŭ	0	V	Ü	0
Chittenden South S.U. SU014 Chittenden South S.U. 630,505 900,096 439,689 760,729 174,952 1,822,788 1,327,522 6,056,281 307,841 0 6,364,122 T045 Charlotte 4,137,520 380,927 131,947 74,272 481,222 244,839 771,169 6,221,896 96,361 0 6,318,257 T096 Hinesburg 4,202,286 406,296 353,804 60,005 498,026 228,574 749,580 6,498,571 143,961 0 6,642,532 T178 St. George 20,273 0 0 7,300 0 2,658 0 30,231 0 0 30,231 T186 Shelburne 6,511,592 557,732 230,661 71,768 566,267 80,989 969,457 8,988,466 157,282 0 9,145,748 T244 Williston 9,561,084 1,057,858 253,251 86,932 815,106 89,585 1,236,323 13,100,139 275,885 0 13,376,024 U015 Champlain Valley UHSD #15 9,757,095 811,880 711,018 143,804 1,253,481 181,303 1,470,129 14,328,710 639,135 0 14,967,845 S.U. Subtotal Subto				,	,		4.545.000	, ,	, ,			
SU014 Chittenden South S.U. 630,505 900,096 439,689 760,729 174,952 1,822,788 1,327,522 6,056,281 307,841 0 6,364,122 T045 Charlotte 4,137,520 380,927 131,947 74,272 481,222 244,839 771,169 6,221,896 96,361 0 6,318,257 T096 Hinesburg 4,202,286 406,296 353,804 60,005 498,026 228,574 749,580 6,498,571 143,961 0 6,642,532 T178 St. George 20,273 0 0 7,300 0 2,658 0 30,231 0 0 30,231 T186 Shelburne 6,511,592 557,732 230,661 71,768 566,267 80,999 969,457 8,988,466 157,282 0 9,145,748 T244 Williston 9,561,084 1,057,858 253,251 86,932 815,106 89,585 1,236,323 13,100,139 275,885 0 13,376,024	S.U. Subtotal	21,675,190	2,578,768	945,654	1,132,634	2,431,528	1,545,068	3,188,692	33,497,534	1,282,528	J U	34,780,062
SU014 Chittenden South S.U. 630,505 900,096 439,689 760,729 174,952 1,822,788 1,327,522 6,056,281 307,841 0 6,364,122 T045 Charlotte 4,137,520 380,927 131,947 74,272 481,222 244,839 771,169 6,221,896 96,361 0 6,318,257 T096 Hinesburg 4,202,286 406,296 353,804 60,005 498,026 228,574 749,580 6,498,571 143,961 0 6,642,532 T178 St. George 20,273 0 0 7,300 0 2,658 0 30,231 0 0 30,231 T186 Shelburne 6,511,592 557,732 230,661 71,768 566,267 80,999 969,457 8,988,466 157,282 0 9,145,748 T244 Williston 9,561,084 1,057,858 253,251 86,932 815,106 89,585 1,236,323 13,100,139 275,885 0 13,376,024	Chittenden South S.U.											
T045 Charlotte		630,505	900.096	439.689	760.729	174.952	1.822.788	1.327.522	6.056.281	307.841	0	6.364.122
T096 Hinesburg				,							0	· · ·
T178 St. George 20,273 0 0 0 7,300 0 2,658 0 30,231 0 0 30,231 T186 Shelburne 6,511,592 557,732 230,661 71,768 566,267 80,989 969,457 8,988,466 157,282 0 9,145,748 T244 Williston 9,561,084 1,057,858 253,251 86,932 815,106 89,585 1,236,323 13,100,139 275,885 0 13,376,024 9,757,095 811,880 711,018 143,804 1,253,481 181,303 1,470,129 14,328,710 639,135 0 14,967,845 S.U. Subtotal Colchester S. D. SU007 Colchester S. D. T050 Colchester S. D. 15,918,599 2,544,637 1,038,000 573,437 1,779,489 978,294 3,369,154 26,201,610 1,019,908 0 27,221,518				,							0	
T186 Shelburne T186 Shelburne 6,511,592 557,732 230,661 71,768 566,267 80,989 969,457 8,988,466 157,282 0 9,145,748 T244 Williston 9,561,084 1,057,858 253,251 86,932 815,106 89,585 1,236,323 13,100,139 275,885 0 13,376,024 U015 Champlain Valley UHSD #15 9,757,095 811,880 711,018 143,804 1,253,481 181,303 1,470,129 14,328,710 639,135 0 14,967,845 SU. Subtotal 34,820,355 4,114,789 2,120,370 1,204,810 3,789,054 2,650,736 6,524,180 55,224,294 1,620,465 0 56,844,759 Colchester S. D.		20,273	0	0	7,300	0	2,658	0	30,231	0	0	30,231
T244 Williston 9,561,084 1,057,858 253,251 86,932 815,106 89,585 1,236,323 13,100,139 275,885 0 13,376,024 9,757,095 811,880 711,018 143,804 1,253,481 181,303 1,470,129 14,328,710 639,135 0 14,967,845 34,820,355 4,114,789 2,120,370 1,204,810 3,789,054 2,650,736 6,524,180 55,224,294 1,620,465 0 56,844,759 Colchester S. D. SU007 Colchester S. D.		6,511,592	557,732	230,661		566,267		969,457		157,282	0	
S.U. Subtotal 34,820,355 4,114,789 2,120,370 1,204,810 3,789,054 2,650,736 6,524,180 55,224,294 1,620,465 0 56,844,759 Colchester S. D. SU007 Colchester S.D. T050 Colchester S.D. 15,918,599 2,544,637 1,038,000 573,437 1,779,489 978,294 3,369,154 26,201,610 1,019,908 0 27,221,518	T244 Williston			·						275,885	0	
S.U. Subtotal 34,820,355 4,114,789 2,120,370 1,204,810 3,789,054 2,650,736 6,524,180 55,224,294 1,620,465 0 56,844,759 Colchester S. D. SU007 Colchester S.D. T050 Colchester S.D. 15,918,599 2,544,637 1,038,000 573,437 1,779,489 978,294 3,369,154 26,201,610 1,019,908 0 27,221,518		9,757,095	811,880	711,018	143,804		181,303	1,470,129	14,328,710	639,135	0	14,967,845
SU007 Colchester S.D. T050 Colchester 15,918,599 2,544,637 1,038,000 573,437 1,779,489 978,294 3,369,154 26,201,610 1,019,908 0 27,221,518	S.U. Subtotal	34,820,355	4,114,789	2,120,370	1,204,810	3,789,054	2,650,736	6,524,180	55,224,294	1,620,465	0	56,844,759
SU007 Colchester S.D. T050 Colchester 15,918,599 2,544,637 1,038,000 573,437 1,779,489 978,294 3,369,154 26,201,610 1,019,908 0 27,221,518							-					
T050 Colchester 15,918,599 2,544,637 1,038,000 573,437 1,779,489 978,294 3,369,154 26,201,610 1,019,908 0 27,221,518		<u> </u>		1		ı					, , , , , , , , , , , , , , , , , , ,	1
		4	0.5	4 655 555				0.000 15:	00.771.71	40:	_	0= 22.4 = 12.5
5.0. Subtota : [15,918,599] 2,544,637] 1,038,000] 5/3,437] 1,779,489] 978,294] 3,369,154] 26,201,610] 1,019,908] 0] 27,221,518,			, ,			, ,		, ,	, ,	, ,		
	S.U. Subtotal	15,918,599	2,544,637	1,038,000	5/3,43/	1,779,489	978,294	3,369,154	∠0,201,610	1,019,908	<u> </u>	21,221,518

			1 able 4 = FY08 E	zxperialitures (p 2	3	4	5	6	7	8	9	10	11
Vo	c F	Sanartmant of Education	<u>'</u>		<u> </u>	4	5		,	0		-SECONDARY	TOTAL PK-12
Su	mmary	Department of Education of the Annual Statistical		E	LEMENTARY-SECO	NDARY CURRENT IN	NSTRUCTIONAL EXP	ENDITURES PK-1:	2		NON-INSTE	RUCTIONAL RAMS	CURRENT EXPENDITURES
Re	port of	Schools (SASRS) - FY2008	Instruction			Support	Services						
			Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
Г		LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44 852 931	147,941,877	1,220,566,344	35.304.429	1,282,600	1,257,153,372
<u> </u>		ELA Identification	700,000,000	33,7 12,302	32,024,032	30,043,123	00,027,020	++,00 2 ,001	147,541,077	1,220,000,044	00,004,420	1,202,000	1,201,100,012
Esse	x Caledo	nia S.U.											
	SU018	Essex Caledonia S.U.	43,681	172,208	182,269	255,091	143,753	0	172,151	969,152	0	0	969,152
	T051	Concord	1,713,863	97,613	137,812	23,832	130,023	27,073	273,830	2,404,046	109,848	0	2,513,894
	T083	Granby	0	1,950	0	696	0	2,144	0	4,790	0	0	4,790
	T088	Guildhall	283,267	12,203	111	6,483	0	25,409	32,712	360,184	26,606	0	386,790
L	T108	Kirby	37,935	0	0	914	0	0	0	38,849	0	0	38,849
L	T116	Lunenburg	921,340	76,977	0	25,881	106,468	0	173,802	1,304,468	88,707	0	1,393,175
	T118	Maidstone	4,240	4,415	0	1,536	0	13,914	600	24,705	0	ŭ	24,705
	T216	Victory	0	0	0	0	0	0	0	0	0	0	0
L	T225	Waterford	1,065,840	122,916	74,135	20,425	116,541	0	179,129	1,578,986	46,896	0	,,
		S.U. Subtotal	4,070,165	488,282	394,326	334,858	496,785	68,539	832,224	6,685,180	272,057	0	6,957,236
	N												
Esse	x North S SU019	Essex North S.U.	404 000	400.000	31,512	134,440	100,847	44.047	72,223	1,056,525	0	0	4.050.505
-			481,688 1,693	190,868	31,512	2,068		44,947			0	,	1,056,525
-	T021 T035	Bloomfield Brunswick	1,693	0	0	2,068 3,456	0	33,158 32,542	2,600	39,519 35,998	0	0	39,519
-			Ŭ.		ı -		144,936	- ,-			J	0	35,998 2,292,547
-	T041 T111	Canaan	1,361,917	90,284	138,645	24,725	144,936	118,680	286,396	2,165,583 4.499	126,964	0	
-	T144	Lemington Norton	2,655 0	0	0	1,844 1,971	0	35,676	242	4,499 37,890	0	,	4,499 37,890
┕	1144	S.U. Subtotal	1,847,952	281,152	170.158	168,504	245,783	265,003	361,462	3,340,014	126,964	Ů	
		S.O. Subiolai	1,047,932	201,132	170,136	100,504	245,765	205,003	301,402	3,340,014	120,904		3,400,976
Esse	x Town S	S. D.											
	SU059	Essex Town S.D.											
	T070	Essex Town	10,398,893	1,533,063	774,612	330,653	1,135,192	719,973	1,985,439	16,877,825	485,357	0	17,363,182
_		S.U. Subtotal	10,398,893	1,533,063	774,612	330,653	1,135,192	719,973	1,985,439	16,877,825	485,357	0	17,363,182
			•										•
Frani	klin Cent				1	1		-				1	
<u> </u>	SU023	Franklin Central S.U.	926,419	286,029	324,451	318,283	159,298	16,967	665,837	2,697,284	0	Ū	2,697,284
<u> </u>	T072	Fairfield	1,899,037	238,923	72,511	27,392	143,691	147,124	248,317	2,776,995	100,960	0	2,877,955
-	T176	St. Albans City	6,347,860	988,160	555,695	75,226	497,226	319,968	690,063	9,474,198	370,338	0	9,844,536
-	T177	St. Albans Town	4,696,862	457,797	160,529	147,110	319,644	357,758	599,193	6,738,893	305,867	0	7,044,760
-	U048	Bellows Free Academy UHSD #48 Northwest Technical Center	8,537,226	1,106,439	460,955	127,886	914,856 177,717	243,093	1,307,623	12,698,078	371,045	0	13,069,123
L	VC003	S.U. Subtotal	1,313,877 23,721,281	64,236 3,141,584	1,574,141	695,897	2,212,432	28,653 1,113,563	11,635 3,522,668	1,596,119 35,981,567	1,148,210	ű	1,596,119
		S.O. Subtotal	23,721,201	3,141,364	1,574,141	095,697	2,212,432	1,113,563	3,522,000	35,961,567	1,140,210	0	37,129,777
Frani	klin North	neast S.U.											
	SU020	Franklin Northeast S.U.	926,244	706,194	505,425	402,996	274,835	0	283,611	3,099,304	0	0	3,099,304
	T007	Bakersfield	1,013,744	98,189	35,887	35,366	132,653	137,356	176,921	1,630,116	72,217	0	1,702,333
	T018	Berkshire	978,743	84,135	46,909	34,174	123,963	210,723	176,635	1,655,282	89,386	0	1,744,667
	T068	Enosburg Falls ID	4,767,590	403,375	140,095	88,890	584,975	387,492	1,084,024	7,456,441	318,974	0	7,775,415
	T165	Richford	2,760,454	321,279	174,920	52,110	404,228	240,146	698,138	4,651,274	234,925	0	4,886,199
	T128	Montgomery	666,141	58,367	31,129	25,687	107,730	118,577	127,643	1,135,273	63,157	0	1,198,431
	VC005	Cold Hollow Career Center	457,203	49,768	0	5,673	117,158	536	154,601	784,939	0	0	
	-	S.U. Subtotal	11,570,118	1,721,307	934,363	644,896	1,745,542	1,094,830	2,701,573	20,412,629	778,660	0	21,191,289

		1 able 4 = F 108 E	2	3	4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		E	LEMENTARY-SECO	NDARY CURRENT II	NSTRUCTIONAL EXPE	ENDITURES PK-1	2		ELEMENTARY NON-INSTR PROG	-SECONDARY LUCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
Franklin Nort	hwast S II											
SU021	Franklin Northwest S.U.	1,605,469	653,391	197,565	246,414	658,388	39,680	211,323	3,612,230	0	0	3,612,230
T078	Franklin	632,418	79,871	51,444	6,106	131,316	51,581	187,031	1,139,766	75,572	0	1,215,339
T095	Highgate	2,367,061	171,275	149,859	6,482	290,969	186,131	430,102	3,601,881	154,079	0	3,755,959
T187	Sheldon	1,831,127	168,896		15,628	163,456	265,312	249,321	2,795,851	97,310	0	2,893,161
T204	Swanton	4,545,757	383,000	256,202	17,087	286,668	219,649	617,073	6,325,437	229,222	0	6,554,659
U007	Missisquoi Valley UHSD #7	7,297,045	603,371		104,269	833,248	583,022	1,196,558	10,900,579	387,635	0	11,288,214
	S.U. Subtotal	18,278,878	2,059,803		395,986	2,364,045	1,345,374	2,891,409	28,375,744	943,818	0	29,319,562
Franklin Wes	+ C I											
SU022	Franklin West S.U.	164,079	203,372	220,237	244,790	139,898	489	150,354	1,123,219	0	0	1,123,219
T071	Fairfax	5,913,753	724,024	369,994	58,407	526,162	348,872	940,756	8,881,968	0	0	8,881,968
T077	Fletcher	733,889	55,895	58,274	18,170	132,479	130,000	145,728	1,274,435	60,371	0	1,334,806
T079	Georgia	4,078,653	478,254	274,039	28,719	328,983	255,190	709,756	6,153,594	18,249	0	6,171,843
	S.U. Subtotal	10,890,374	1,461,545		350,086	1,127,522	734,551	1,946,594	17,433,216		0	17,511,836
Grand Isle S.	Grand Isle S.U.	007.400	400.000	40.204	550 500	FF 070	0	0.070	4 400 004	07.202	0	4 400 200
SU024		667,169	109,220	· · · · · · · · · · · · · · · · · · ·	550,522	55,876	0 204 075	6,973	1,409,064	87,302	0	1,496,366
T003	Alburgh Grand Isle	1,840,428	183,985	70,071	18,926	221,441	294,875	285,080	2,914,806	137,140 0	0	3,051,946
T084		1,676,220	202,393	56,601	20,522	191,619	139,128	249,037	2,535,520	22,596	0	2,535,520
T103	Isle La Motte	321,780	21,494	0	6,309	53,292	78,142	58,843	539,860	22,596	0	562,456
T143 T192	North Hero South Hero	413,624 1,311,834	51,586 117,223	5,093 37,881	17,389 10,768	144,462 175,155	120,568 123,561	106,759 202,744	859,481 1,979,166	40,630	0	859,481 2,019,796
1192	S.U. Subtotal	6,231,055	685,901		624,436	841,845	756,274	909,436	10,237,897	287,668	0	10,525,565
		3,-31,333		, , , , , , , , , , , , , , , , , , , ,	,	,		555,155	,=,			,,
	annaford Career Center	4 000 454	040.000	470.040	07.007	0.45.000	00.440	040.050	0.004.500	0	٥	0.004.500
VC001	Patricia A. Hannaford Career Ctr. S.U. Subtotal	1,689,454	219,606		67,897	245,996	33,412	648,858	3,081,562	0		3,081,562 3,081,562
	S.O. Subtotal	1,689,454	219,606	176,340	67,897	245,996	33,412	648,858	3,081,562	U	U	3,061,562
Hartford S. D												
SU054	Hartford S.D.											
T093	Hartford	15,436,240	1,613,730	1,380,900	319,142	997,921	589,716	2,368,313	22,705,962	0	0	22,705,962
VC007	Hartford Area Career/Tech Ctr	1,652,399	200,845		160,822	191,572	12,391	317,074	2,647,021	0		2,647,021
	S.U. Subtotal	17,088,639	1,814,575	1,492,818	479,964	1,189,493	602,107	2,685,387	25,352,983	0	0	25,352,983
Lamoille Nor	th S.U.											
SU025	Lamoille North S.U.	11,700	97,194	84,255	276,000	182,140	0	674,047	1,325,336	0	0	1,325,336
T014	Belvidere	21,865	3,126		7,619	4,935	47,974			0	0	95,408
T040	Cambridge	2,152,728	310,642		24,306	189,503	291,270	513,839	3,591,893	133,997	0	3,725,890
T066	Eden	1,147,713	266,569	59,707	29,972	128,754	115,723	209,070	1,957,508	81,416	0	2,038,924
T100	Hyde Park	1,567,011	213,952	116,967	39,504	213,030	112,600	322,081	2,585,145	97,143	0	2,682,288
T107	Johnson	1,712,034	221,338		11,822	248,904	170,627	317,378	2,803,085	107,014	619	2,910,718
T226	Waterville	548,174	74,081	25,093	13,804	140,841	69,962	145,091	1,017,046	41,197	0	1,058,243
U018	Lamoille UHSD #18	5,963,538	866,134	249,891	86,652	698,106	416,176	1,007,439	9,287,936	422,180	0	9,710,116
VC008	Green Mtn. Tech. and Career Center	1,450,697	96,141		10,229	263,941	11,344	357,135	2,197,814	0	0	2,197,814
	S.U. Subtotal	14,575,460	2,149,177	774,827	499,908	2,070,154	1,235,676	3,555,969	24,861,171	882,947	619	25,744,737

		Table 4 = FY08 B	expenditures (p	oart 1 of 2)								
		1	2	3	4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		El	LEMENTARY-SECO	NDARY CURRENT IN	ISTRUCTIONAL EXF	PENDITURES PK-1	2		ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
Lamoille Sout SU026	Lamoille South S.U.	286,774	523,057	240.025	364,080	140 210	4,751	422 922	1,992,739	0	0	1,992,739
				240,935		149,310		423,832		779	0	
T067	Elmore	114,370	30,151	603	3,541	Ŭ	73,739	15,707	238,111			238,890
T132 T198	Morristown	6,579,965 5,077,742	572,317	360,919	25,826	736,183	379,763	997,058 875,600	9,652,031	270,424	0	9,922,455
1198	S.U. Subtotal		476,419 1,601,944	175,915 778,372	33,135 426,582	584,630	316,848 775,101		7,540,289 19,423,170	272,837	0	7,813,126 19,967,210
	S.U. Subtotal	12,058,851	1,601,944	778,372	426,582	1,470,123	775,101	2,312,197	19,423,170	544,040	U	19,967,210
Milton Town S	S. D.											
SU010	Milton S.D.											
T126	Milton	13,064,181	1,747,838	958,498	346,181	1,559,510	610,402	2,095,120	20,381,730	523,649	0	20,905,379
	S.U. Subtotal	13,064,181	1,747,838	958,498	346,181	1,559,510	610,402	2,095,120	20,381,730	523,649	0	20,905,379
Montpelier S.	D											
SU045	Montpelier S.D.											
T129	Montpeller S.B.	8,679,190	1,035,356	810,556	425,332	1,039,591	186,513	1,894,058	14,070,596	472,509	0	14,543,105
1120	S.U. Subtotal	8,679,190	1,035,356		425,332	1,039,591	186,513		14,070,596	472,509	0	14,543,105
		3,0.0,.00	,,,,,,,,,,,	0.0,000	.==,===	1,000,001		.,,	,,	,		,,
North Country	S. U. (formerly Orleans Essex North)											
SU031	North Country S. U.	1,334,287	1,221,335	874,064	284,861	681,051	5,766	723,572	5,124,937	0	0	5,124,937
J105	Jay/Westfield Joint Elementary	536,691	28,314	11,675	20,974	92,787	75,129	124,466	890,036	43,144	0	933,180
T030	Brighton	1,053,613	158,738	73,394	20,010	147,915	49,761	155,913	1,659,344	43,797	0	1,703,141
T044	Charleston	916,472	130,938	19,208	18,921	95,151	118,502	112,093	1,411,285	0	0	1,411,285
T054	Coventry	961,291	166,234	35,276	12,356	105,738	107,374	162,538	1,550,807	0	0	1,550,807
T058	Derby	2,323,138	222,376	180,137	22,571	297,873	225,574	408,975	3,680,644	233,556	0	3,914,200
T258	Ferdinand	0	0	0	0	0	0	0	0	0	0	0
T097	Holland	510,411	52,309	25,077	11,809	78,629	48,543	78,359	805,136	12,426	0	817,562
T105	Jay	0	0	0	1,730	0	26,394	0	28,124	0	0	28,124
T114	Lowell	717,843	15,525	118,419	22,760	105,776	53,079	78,308	1,111,710	62,753	12,560	1,187,023
T131	Morgan	302,650	27,603	3,009	17,589	60,168	57,763	78,332	547,114	0	0	547,114
T139	Newport City	2,461,348	363,596	126,516	20,650	228,556	69,402	589,178	3,859,245	151,806	0	4,011,051
T140	Newport Town	1,042,921	99,196	46,345	6,887	138,643	133,747	147,602	1,615,341	0	0	1,615,341
T209	Troy	1,259,818	176,632	87,257	17,568	123,039	95,008	201,102	1,960,425	101,891	0	2,062,316
T231	Westfield	750	0	0	2,473	0	0	0	3,223	496	0	3,718
U022A	North Country Jr UHSD #22	2,457,597	194,181	93,462	30,154	277,466	200,671	517,338	3,770,869	0	0	3,770,869
U022B	North Country Sr UHSD #22	7,098,072	560,382	196,647	62,620	689,020	734,931	1,376,808	10,718,480	0	0	10,718,480
VC010	North Country Career Center	1,500,311	85,797	111,436	23,971	235,699	12,250	325,601	2,295,066	0	0	2,295,066
·	S.U. Subtotal	24,477,215	3,503,157	2,001,922	597,903	3,357,510	2,013,893	5,080,185	41,031,785	649,869	12,560	41,694,214

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Summary	Department of Education of the Annual Statistical					NSTRUCTIONAL EXPE			-	ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
O	0.11											
Orange East S SU027	Orange East S.U.	1,016,090	80,999	235,555	394,341	228,794	2,583	122,758	2,081,120	0	0	2,081,120
T023	Bradford ID	1,956,858	158,484	149,714	38,373	148,445	50,817	230,230	2,732,921	117,453	0	2,850,374
T136	Newbury	1,402,637	147,827	57,771	14,536	115,509	88,116	152,797	1.979.193	69,008	0	2,048,201
T205	Thetford	2,259,962	264,511	121,561	124,482	170,897	203,479	293,549	3,438,441	91,803	0	3,530,244
U030	Oxbow UHSD #30	3,668,982	397,072	273,000	78,346	309,741	403,248	1,077,416	6,207,805	160,551	0	6,368,356
U036	Waits River Valley USD #36	2,321,708	224,827	154,510	9,190	282,237	282,284	289,387	3,564,143	118,436	0	3,682,579
	River Bend Career + Tech. Center	1,040,405	145,877	17,113	705	185,067	5,416	270,682	1,665,265	0	40,359	1,705,624
	S.U. Subtotal	13,666,642	1,419,597	1,009,224	659,973	1,440,690	1,035,943	2,436,819	21,668,888	557,251	40,359	22,266,498
Orange North												
SU029	Orange North S.U.	254,782	30,201	258,839	152,104	135,435	0	214,801	1,046,162	0	0	1,046,162
T146	Orange	1,005,403	74,994	50,932	17,604	138,076	75,372	137,446	1,499,827	40,738	0	1,540,565
T223	Washington	710,097	108,313	43,582	72,251	133,575	75,572	116,533	1,184,351	10,730	0	1,184,351
T243	Williamstown	3,752,920	569,226	158,589	197,871	518,514	53,344	548,891	5,799,355	106,492	0	
	S.U. Subtotal	5,723,202	782,734		439,830	925,600	128,716		9,529,695	147,230	0	
											•	
Orange South				1 1		Т			T	1		
SU028	Orange Southwest S.U.	906,403	256,070	94,336	439,277	177,117	77,761	175,673	2,126,637	0	0	2,126,637
T024	Braintree	766,216	114,338	22,713	6,321	152,771	53,586	130,750	1,246,695	57,369	0	1,304,064
T032 T162	Brookfield	641,068 2,231,575	78,694	15,286	52,127	117,925	84,722 201,712	150,386	1,140,208	5,186	0	1,145,394
U002	Randolph Randolph UHSD #2	3,607,529	243,676 599,392	142,343 177,085	22,457 22,974	309,556 364,451	16,194	461,512 942,134	3,612,831 5,729,759	147,901 342,130	0	3,760,732 6,071,889
VC012	Randolph Origo #2 Randolph Area Vocational Center	1,345,124	94,767	80,532	55,560	382,036	10,194		2,289,033	0 342,130	0	
V0012	S.U. Subtotal	9,497,915	1,386,937	532,295	598,716	1,503,856	433,975	2,191,469	16,145,163	552,586	0	
		0,107,010	1,000,001	002,200	000,1.10	1,000,000	100,010	2,101,100	10,110,100	002,000	٠,	,,
Orange Winds				1		<u>, </u>			T	1		
SU030	Orange Windsor S.U.	123,368	641,226	102,126	172,434	206,896	0	251,630	1,497,680	0	0	1,497,680
T046	Chelsea	1,552,603	192,830	108,376	29,346	253,328	162,609	375,727	2,674,819	102,227	0	2,777,046
T171	Royalton	2,993,600	371,933	149,283	35,205	273,052	265,433	525,869	4,614,375	158,172	0	4,772,547
T184	Sharon	899,735	72,197	51,245	12,640	126,762	207,285	230,123	1,599,987	47,804	0	1,647,791
T199 T210	Strafford Tunbridge	946,075 767,163	71,499 37,795	46,550 57,510	13,543 10,128	148,238 138,621	98,569 79,088	180,063 207,220	1,504,537 1,297,525	65,923 69,299	0	1,570,460 1,366,824
1210	S.U. Subtotal	7,282,544	1,387,480	515,090	273,296	1,146,897	812,984	1,770,632	13,188,923	443,425	0	
	S.S. Subiolai	7,202,344	1,307,400	313,090	213,290	1,140,037	012,904	1,770,032	13,100,923	440,420	U _I	13,032,340
Orleans Centi	ral S.U.											
SU034	Orleans Central S.U.	1,930,395	390,917	54,278	595,640	161,956	1,947	183,196	3,318,328	0	0	3,318,328
T002	Albany	807,114	24,984	22,291	12,353	120,249	70,424	134,904	1,192,319	62,094	0	1,254,413
T013	Barton ID	1,327,865	63,535	73,966	25,311	146,951	118,890	254,702	2,011,220	119,901	0	2,131,121
T034	Brownington	492,845	12,363	1,882	8,614	113,506	89,892	107,859	826,961	52,828	0	879,789
T080	Glover	752,368	20,714	17,543	7,278	118,657	88,754	146,506	1,151,820	68,068	0	1,219,888
T102	Irasburg	1,001,644	14,504	12,372	13,758	112,048	91,501	147,205	1,393,032	87,579	0	1,480,611
T147	Orleans ID	848,738	66,722	36,594	20,100	117,773	20,061	169,162	1,279,150	74,368	0	1,353,518
T235	Westmore	2 002 050	077.570	0	1,771	0	57,056	4,455		172,000	0	63,282
U024	Lake Region UHSD #24	3,003,959	277,572	129,043	51,354		351,590	610,930	4,706,002		0	,,
	S.U. Subtotal	10,164,928	871,311	347,969	736,178	1,172,694	890,115	1,758,919	15,942,114	637,738	0	16,579,852

Table 4 =	FY08	Expenditures	(part 1	l of 2)	
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		Table 4 = FY08 B	Expenditures (p	oart 1 of 2)								
		1	2	3	4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		E	LEMENTARY-SECO	NDARY CURRENT II	NSTRUCTIONAL EXP	ENDITURES PK-1	2		ELEMENTARY NON-INSTR PROG	RUCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
Orleans Sou				1 1		ı			1			
SU035		1,041,618	175,633	63,741	281,754	178,235	4,548	489,738		0	0	2,235,267
T055	Craftsbury	1,636,202	140,653	50,936	18,260	189,124	155,017	284,280		75,922	0	2,550,394
T086	Greensboro	0	0	0	519	0	92,445	0	92,964	0	0	92,964
T092	Hardwick	2,165,149	274,966	81,073	26,416	163,532	180,386	315,202	3,206,724	161,034	0	3,367,758
T195	Stannard	7,230	04.740	0	650	0	31,159	1,400	40,439	00.404	0	40,439
T250	Wolcott	1,053,816	84,718	21,723	8,933	125,719	178,141	162,524	1,635,574	66,464 38.672	0	1,702,038
T251 U026	Woodbury Hazen UHSD #26	377,086	46,448	18,903	5,278	118,311	82,604 251,747	102,595	751,225	/ -	0	789,897
U026 U043	Lakeview USD #43	3,254,265 600,492	281,943 53,293	119,101 46,384	36,237 6,177	314,213 117,014	251,747 88,629	568,527 119,442	4,826,033 1,031,431	159,496 37,654	0	4,985,529 1,069,085
0043	S.U. Subtotal	10,135,858	1,057,654	401,861	384,224	1,206,148	1,064,676	2,043,708		539,242	0	16,833,371
	3.0. Subiotal	10,133,636	1,037,034	401,001	304,224	1,200,140	1,004,070	2,043,700	10,294,129	559,242	U	10,033,371
Rivendell S.I	D.											
SU062	Rivendell S.D.											
U146	Rivendell Interstate School District	4,266,866	362,498	374,138	291,721	731,891	439,126	814,615	7,280,855	238,750	0	7,519,605
T074	Fairlee	0	0	0	0	0	0	0	0	0	0	0
T215	Vershire	0	0		0	0	0		0	0	0	0
T230	West Fairlee	0	0	·	0	ŭ	0	ū	0	0	-	0
	S.U. Subtotal	4,266,866	362,498	374,138	291,721	731,891	439,126	814,615	7,280,855	238,750	0	7,519,605
Divor Valloy	Technical Center											
	River Valley Technical Center	1,294,011	250,285	153,526	10,885	345,947	3,279	340,085	2,398,018	0	48,234	2,446,252
10010	S.U. Subtotal	1,294,011	250,285	153,526	10,885	345.947	3,279	340.085		0		2,446,252
		1,=0 1,0 11			,	0.0,0		3 10,000	_,,,,,,,,,		,	_, ,
Rutland Cen	tral S.U.											
SU037	Rutland Central S.U.	206,089	313,060	245,868	315,992	175,628	10,000	218,776	1,485,413	0	0	1,485,413
T160	Proctor	2,833,460	394,047	143,929	32,668	271,958	58,436	569,605		162,409	0	4,466,512
T174	Rutland Town	3,477,035	332,238	81,094	46,104	266,944	165,374	565,892		123,722	0	5,058,402
T237	West Rutland	3,103,664	341,999	80,931	202,364	282,516	155,947	676,234		0		4,843,656
	S.U. Subtotal	9,620,248	1,381,344	551,822	597,127	997,046	389,756	2,030,507	15,567,852	286,131	0	15,853,983
Rutland City	s n											
SU040												
T173	Rutland City Rutland City	23,813,413	1,828,250	594,352	439,535	1,518,854	694,665	3,725,865	32,614,934	1,184,922	0	33,799,856
VC013	,	2,958,632	115,397	20,882	36,219	324,142	034,003	572,229	4,027,501	1,101,022	0	4,027,501
	S.U. Subtotal	26,772,045	1,943,647	615,234	475,754	1,842,996	694,665	4,298,094	, ,	1,184,922	0	
		==,::=,0:10	.,,	,		.,,	,000	.,,,	22,2 :=, 100	.,		2.,52.,501

		Table 4 = FY08 E	2 2	2	4	5	6	7	8	9	10	11
	Department of Education of the Annual Statistical			LEMENTARY-SECO	NDARY CURRENT IN	ISTRUCTIONAL EXP	-	·	0	ELEMENTARY NON-INSTR	-SECONDARY LUCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
-	Schools (SASRS) - FY2008	la atmostica a			Cupport	Continue				PROGRAMS		EXPENDITURES
•	,	Instruction Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	Support : General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
Rutland Nort	heast S. U.											
SU036	Rutland Northeast S.U.	5,585,110	1,013,640	492,403	212,473	280,292	760,710	497,180	8,841,809	0	0	8,841,809
J048	Barstow Joint Contract Dist	1,699,243	132,096	93,426	6,378	182,791	116,339	347,854	2,578,127	153,529	0	2,731,656
T026	Brandon	2,060,854	134,043	135,880	22,629	285,533	7,354	342,412	2,988,705	135,068	0	3,123,773
T048	Chittenden	3,500	0	0	13,067	0	28,683	2,191	47,441	0	0	47,441
T081	Goshen	0	0	0	2,060	0	0	0	2,060	0	0	2,060
T110	Leicester	486,609	11,373	34,238	6,949	66,353	0	122,192	727,714	24,283	0	751,997
T122	Mendon	500	0	0	5,112	0	0	12,566	18,178	0	0	18,178
T154	Pittsford	1,640,066	139,096	164,575	16,790	166,395	2,445	361,435	2,490,802	0	0	2,490,802
T201	Sudbury	272,325	385	17,828	5,292	31,219	147	32,707	359,903	0	0	359,903
T241	Whiting	234,065	50	6,620	3,735	20,898	0	55,864	321,232	0	0	321,232
U008	Otter Valley UHSD #8	4,239,375	391,152	191,254	44,530	640,981	67,668	793,895	6,368,855	343,111	0	6,711,966
	S.U. Subtotal	16,221,647	1,821,835	1,136,224	339,015	1,674,462	983,346	2,568,297	24,744,826	655,991	0	25,400,817
Rutland Sou	sh © 11											
SU033	Rutland South S.U.	225,684	393,897	329,655	215,080	181,219	4,431	331,547	1,681,512	0	0	1,681,512
T049	Clarendon	1,892,081	146,249	111,795	8,659	154,997	56,408	313,843	2,684,032	86,496	0	2,770,528
T190	Shrewsbury	545,897	23,565	17,692	5,553	89,761	45,760	101,072	829,302	21,567	0	850,869
T219	Wallingford	1,423,137	136,649	111,046	11,363	142,879	52,597	285,741	2,163,413	51,975	0	2,215,388
U040	Mill River USD #40	5,025,251	345,777	111,111	25,088	742,927	273,060	1,010,175	7,533,390	288,993	0	7,822,383
00.0	S.U. Subtotal	9,112,051	1,046,137	681,299	265,744	1,311,784	432,255	2,042,379	14,891,648	449,032	0	15,340,680
	o.o. oubtotal	0,112,001	1,010,107	001,200	200,111	1,011,101	102,200	2,012,010	1 1,00 1,0 10	110,002	- J	10,010,000
Rutland Sou	thwest S. U.											
SU038	Rutland Southwest S.U.	744,944	256,598	133,518	262,203	291,086	36,295	202,250	1,926,894	0	0	1,926,894
T101	Ira	2,016	0	0	0	0	5,697	2,200	9,913	0	0	9,913
T125	Middletown Springs	474,133	11,635	15,567	27,944	110,043	7,200	119,055	765,577	0	0	765,577
T158	Poultney	4,094,593	387,837	199,301	45,125	434,488	214,127	732,919	6,108,390	211,602	0	6,319,992
T206	Tinmouth	377,547	13,164	6,048	4,368	72,373	24,019	50,317	547,836	16,922	0	564,758
T228	Wells	645,892	38,543	40,677	40,693	119,451	94,441	120,861	1,100,558	0	0	1,100,558
	S.U. Subtotal	6,339,125	707,777	395,111	380,333	1,027,441	381,779	1,227,602	10,459,168	228,524	0	10,687,692
Rutland Win	daan C.I.I											
SU039	Rutland Windsor S.U.	314,603	368,421	115,232	164,888	176,358	4,577	198,897	1,342,976	0	0	1,342,976
T115	Ludlow	1,379,166	115,452	29,231	11,019	129,639	2,077	433,992	2,100,576	209,730	0	2,310,306
T133	Mt. Holly	768,435	23,558	30,786	4,567	136,002	61,400	433,992 86,752	1,111,500	8,702	0	1,120,202
T156	Plymouth	178,096	12,389	10,581	2,113	32,664	43,765	25,170	304,778	1,112	0	305,890
U039	Black River USD #39	1,916,824	174,653	83,485	12,990	175,952	101,516	405,028	2,870,448	6,900	0	2,877,348
0039	S.U. Subtotal	4,557,124	694,473		195,577	650,615	213,335	,	7,730,278			7,956,722
	3.0. Subtotal	4,557,124	094,473	209,515	195,577	030,013	213,333	1,143,033	7,730,270	220,444	٥	7,950,722
SAU 70												
SU055	SAU 70					I						
T145	Norwich	2,761,492	156,397	134,627	186,832	272,079	44,244	295,965	3,851,636	10,027	0	3,861,663
	S.U. Subtotal	2,761,492	156,397		186,832	272,079	44,244	295,965	3,851,636	10,027	0	3,861,663
		, , , ,	, -	,	, - 1	,	,	,				, ,
South Burlin				•								
SU016	ŭ											
T191	South Burlington	21,193,321	2,650,899	1,801,879	522,613	2,219,475	1,192,855	4,339,814	33,920,856	985,652	454,996	35,361,504
	S.U. Subtotal	21,193,321	2,650,899	1,801,879	522,613	2,219,475	1,192,855	4,339,814	33,920,856	985,652	454,996	35,361,504

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Vermont Department of Education Summary of the Annual Statistical				NDARY CURRENT II	NSTRUCTIONAL EXP			-	ELEMENTARY NON-INSTR	'-SECONDARY	TOTAL PK-12 CURRENT EXPENDITURES
Report of Schools (SASRS) - FY2008	Instruction			Support	Services						
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
Southwest Vermont S. U.											
SU005 Southwest Vermont S.U.	6,808,413	2,232,622	3,603,751	816,863	602,688	52,060	767,682	14,884,079	1,241,599	0	16,125,678
T015 Bennington ID	3,570,474	507,784	148,512	140,265	618,974	291,362	1,197,002	6,474,373	7,881	0	6,482,254
T259 Glastenbury	0	0	0	0	0	0	0	0	0	0	0,102,201
T141 North Bennington ID	914,313	114,818	34,284	30,848	124,650	5,066	195,729	1,419,708	204	0	1,419,912
T159 Pownal	1,400,366	170,227	61,398	19,476	156,460	135,600	392,188	2,335,715	4,083	0	2,339,798
T183 Shaftsbury	1,128,273	77,730	74,724	17,665	165,456	113,854	211,425	1,789,127	15,492	0	1,804,619
T252 Woodford	291,508	1,277	21,397	43,713	34,338	9,009	91,420	492,662	6,653	0	499,315
U014 Mt. Anthony UHSD #14	9,369,836	1,039,244		62,311	1,312,984	707,632	2,700,811	15,432,350	10,203	0	15,442,553
S.U. Subtotal	23,483,183	4,143,702		1,131,141	3,015,550	1,314,583	5,556,257	42,828,014			44,114,129
	,,	.,,	.,,	.,,	-,,	.,,	0,000,000	,,	1,=00,		,, . = -
Southwest Vermont Career Development Ctr.			T		T					-1	
VC009 Southwest VT Career Dev. Center	1,265,735	298,904		41,337	526,410	21,787	461,700		0		2,690,558
S.U. Subtotal	1,265,735	298,904	74,684	41,337	526,410	21,787	461,700	2,690,558	0	0	2,690,558
Springfield S. D.											
SU056 Springfield S.D.											
T193 Springfield	12,276,302	2,110,957	820,621	383,362	1,566,122	564,413	3,555,015	21,276,792	596,510	0	21,873,302
S.U. Subtotal	12,276,302	2,110,957		383,362	1,566,122	564,413		21,276,792	596,510	i i	
5.5. 542.54	12,210,002	2,1.0,001	020,021	000,002	.,000,122	00.,0	0,000,010	21,210,102	000,010	٠,	21,010,002
St. Johnsbury S. D.											
SU011 St. Johnsbury S.D.											
T179 St. Johnsbury	4,252,943	861,718	651,905	143,406	474,308	438,635	1,177,179	8,000,094	439,391	0	8,439,485
S.U. Subtotal	4,252,943	861,718	651,905	143,406	474,308	438,635	1,177,179	8,000,094	439,391	0	8,439,485
Washington Central S. U.											
SU032 Washington Central S.U.	1,351,080	209,819	174,598	267,721	369,050	0	320,389	2,692,657	0	0	2,692,657
T019 Berlin	1,681,103	139,023	106,969	10,588	210,402	94,932	334,845	2,577,862	76,934		2,654,796
T039 Calais	940,217	37,266	94,483	8,766	132,621	81,944	225,378	1,520,675	51,268		1,571,943
T065 East Montpelier	1,854,831	127,085	98,012	27,803	199,161	81,375	295,674	2,683,941	96,666		2,780,607
T124 Middlesex	1,092,443	103,837	92,249	10,983	145,142	85,480	232,171	1,762,305	60,500		1,822,805
T254 Worcester	624,918	32,742	62,985	6,086	126,252	31,648	125,419	1,010,050	43,965		1,054,015
U032 U-32 High School (UHSD #32)	6,792,065	575,779		44,555	859,992	403,930	1,215,159	10,401,350	505,177		10,906,527
S.U. Subtotal	14.336.657	1,225,551		376,502	2,042,620	779,309	2,749,035	22,648,840	834,510	-	23,483,350
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Washington Northeast S. U.							Ī	Ī	ı	, , ,	
SU041 Washington Northeast S.U.	38,676	16,980	0	214,515	163,028	0	- , -		0		620,951
T038 Cabot	1,936,329	214,709		18,472	203,214	163,966			93,466		3,220,208
U033 Twinfield USD #33	3,488,403	582,142		146,841	284,339	198,028	635,407				5,730,767
S.U. Subtotal	5,463,408	813,831	583,652	379,828	650,581	361,994	1,174,677	9,427,971	143,955	0	9,571,926
Washington South S. U.											
SU043 Washington South S.U.	432,709	0	0	339,924	100,350	0	117,809	990,792	0	0	990,792
T142 Northfield	5,483,077	481,305	234,606	47,333	502,832	250,323	820,678	7,820,154	504,436	0	8,324,590
T170 Roxbury	501,085	10,592	16,062	16,831	88,178	25,490	62,661	720,899	200	0	721,099
S.U. Subtotal	6,416,871	491,897	250,668	404,088	691,360	275,813	1,001,148	9,531,845	504,636	0	10,036,481
			<u> </u>								· ·

			1 able 4 = FY08 B	expenditures (p	3	4	5	6	7	8	9	10	11
	Department of Education of the Annual Statistical					NDARY CURRENT II	-	<u> </u>	· · · · · · · · · · · · · · · · · · ·	Ö	ELEMENTARY NON-INSTR	-SECONDARY RUCTIONAL	TOTAL PK-12 CURRENT
•	Schools (SASRS) - FY2008					0	0			,	PROGRAMS		EXPENDITURES
			Instruction		1	Support	Services			Total PK-12 Current		Other	for Local DK 42
			Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Instructional Expenditures	Food Service Operations	Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification		760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
Washington V	Vast S II												
SU042	Washington West S.U.	1	212,644	0	0	425,242	124,693	0	319,959	1,082,538	0	0	1,082,538
T063	Duxbury		0	0	0	0	0	0	010,000		0	0	0
T075	Fayston		902,774	144,239	0	12,020	120,205	0	187,380	1,366,618	102,613	0	1,469,231
T130	Moretown		1,213,021	98,647	113,975	7,417	153,398	98,717	185,251	1,870,426	3,314	0	1,873,740
T217	Waitsfield		1,245,501	232,229	0	5,517	147,048	38,997	201,374		0,5.1	0	1,870,666
T222	Warren		1,115,228	166,824	0	5,191	140,951	66,925	170,331		70,615	ı	1,736,065
T224	Waterbury		0	0	0	0	0	0	0		0	0	.,. 66,666
U019	Harwood UHSD #19		7,139,536	478,234	66,758	51,739	533,316	545,943	916,407		0	0	9,731,933
U045	Duxbury/Waterbury Union #45	-	4,698,044	891,810	00,700		506,120	297,159	1,075,938		301,904		7,792,855
00.0	S.U. Subtotal		16,526,748	2,011,983		529,006	1,725,731	1,047,741	3,056,640		478,446		25,557,028
Windham Cer				_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	100,100	5_5,555	.,,.	.,,.	0,000,010		,		
SU046	Windham Central S.U.	1	740,770	481,372	0	315,337	151,402	0	150,281	1,839,162	0	0	1,839,162
T033	Brookline		299,770	41,080	0	15,756	77,345	21,929	37,404	493,285	0	0	493,285
T060	Dover	-	858,654	31,270	40,628	50,501	143,290	62,017	138,014	1,324,374	0	0	1,324,374
T104	Jamaica	-	656,516	2,196	2,875	16,636	116,294	53,919	87,470	935,906	55,414	0	991,320
T120	Marlboro		783,599	31,995	38,565	4,330	134,096	77,976	85,881	1,156,441	8,825	0	1,165,267
T137	Newfane		959,827	100,344	54,354	24,027	140,570	97,442	114,279		0,020	0	1,490,844
T200	Stratton	-	41,976	100,544	04,554	1,339	140,570	42,753	114,273	86,068	0	0	86,068
T208	Townshend		704,782	36,014	14,106	22,617	122,300	20,348	86,650	1,006,817	49,242	0	1,056,059
T221	Wardsboro	-	792,954	40,048	24,536	18,122	114,276	94,626	63,903	1,148,465	6,756	0	1,155,221
T246	Windham		232,423	9,691	4,139	3,011	30,547	38,419	39,909		795	ı	358,934
T248	Winhall		177,399	3,031	4,139	6,625	00,047	66,538	4,899		0		255,461
U034	Leland & Gray UHSD #34		3,962,655	275,905	v	34,280	358,323	186,335	520,163		0		5,495,878
0004	S.U. Subtotal		10,211,326	1,049,915		512,581	1,388,443	762,302	1,328,853		121,032		15,711,872
			10,211,020	1,010,010	001,120	0.2,00.	.,000,110	7 02,002	.,020,000	10,000,010	.2.,002	<u> </u>	.0,,0.2
Windham Nor		_			, ,	,	,			,		1	
SU047	Windham Northeast S.U.	*	402,728	516,229		0	509,313	101,030	541,968		0		4,301,791
J006	Athens/Grafton Joint Contract Dist.		652,414	53,747	18,956	18,837	127,423	79,023	123,993	1,074,393	0		1,074,393
T006	Athens	*	56,812	0	0	1,076	0	0	0	0.,000	0		57,888
T082	Grafton	*	30,186	0	0	0	0	0	0	00,.00	0		30,186
T169	Rockingham	*	4,692,196	514,772	191,315	78,403	582,925	299,266	1,488,655		0	0	7,847,531
T234	Westminster	*	2,074,532	143,193	122,679	191,391	179,077	160,957	460,806		0		3,332,635
U027	Bellows Falls UHSD #27		3,684,531	416,390		54,860	447,082	132,053	768,023		0		5,640,879
	S.U. Subtotal		11,593,398	1,644,330	2,701,413	344,567	1,845,820	772,329	3,383,444	22,285,302	0	0	22,285,302
Windham Sou	theast S.U.												
SU048	Windham Southeast S.U.		3,650,965	724,772	129,475	902,912	300,912	8,071	919,509	6,636,616	0	0	6,636,616
T027	Brattleboro	1	7,510,442	825,242		143,162	596,123	258,062	1,446,080		524,598		11,605,546
T061	Dummerston	1	1,638,975	119,078		14,777	152,138	190,138	282,441		87,514		2,534,642
T089	Guilford	1	1,527,743	207,723	86,961	15,499	150,911	148,250	189,613		60,097		2,386,797
T161	Putney		1,898,527	153,266		18,355	149,177	127,515	236,898		95,152		2,748,906
T214	Vernon		1,692,027	129,886		28,413	135,883	197,758			77,952		2,695,235
U006	Brattleboro UHSD #6		9,925,337	1,122,741	260,005	90,312	1,118,352	594,996	1,930,629		555,846		15,598,218
VC014	Windham Regional Career Center		2,253,484	35,344		15,812	0	0			0		2,772,463
							2,603,496			45,577,264	1,401,159		

		Table 4 = FY08	Expenditures (p	oart 1 of 2)								
		1	2	3	4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		E	LEMENTARY-SECOI	NDARY CURRENT IN	ISTRUCTIONAL EXP	ENDITURES PK-1	2		ELEMENTARY NON-INSTE PROG		TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
						·		•				
Windham So		0.17.010	005 740	140.740	000 407	104 700	11.007	445 700	4.074.005	•		4.074.005
SU049	Windham Southwest S.U.	817,246	395,742	118,716	323,487	161,798	41,607	115,739		0		1,974,335
J242	Whitingham/Wilmington Joint District	3,116,144	272,129	104,938	23,613	380,133	39,286	455,795	, ,	65,505	0	4,457,543
T090	Halifax	452,324	29,754	10,620	10,937	85,618	120,442	87,006		15,652	0	812,353
T164	Readsboro	418,875	34,426	25,119	13,726	89,879	63,340	93,837	739,202	30,679	0	769,881
T182	Searsburg	8,703	11,520	0	6,048	0	27,607	0	53,878	00.557	0	53,878
T194	Stamford	424,050	57,868	45,765	9,374	90,239	83,370	122,649	833,315	26,557	0	859,872
T242	Whitingham	830,871	122,465	26,029	12,547	112,022	194,468	172,069	1,470,471	102,074	0	1,572,545
T245	Wilmington	1,261,987	155,169	71,666	15,343	135,168	186,060	202,420	, ,	64,894		2,092,707
	S.U. Subtotal	7,330,200	1,079,073	402,853	415,075	1,054,857	756,180	1,249,515	12,287,753	305,361	0	12,593,114
Windsor Cen	tral S II											
SU051	Windsor Central S.U.	359,845	406,912	144,617	240,756	212,512	7,383	304,143	1,676,168	2,026	0	1,678,194
T009	Barnard	489,992	28,091	32,218	6,582	69,123	48,629	85,806	760,441	3,121	0	763,562
T028	Bridgewater	432,130	18,729	35,205	6,910	64,667	24,840	64,887	647,368	40,247	0	687,615
T157	Pomfret	665,020	32.876	37,238	4,705	77,291	24,427	121,390	962.947	10,2 17	0	962,947
T163	Reading	379,594	40,177	25,834	6,951	100,380	49,154	112,594	714,684	31,357	0	746,041
T188	Sherburne	709,419	32,331	49,572	8,028	108,561	77,977	134,646	1,120,534	49,453	0	1,169,987
T253	Woodstock	1,680,264	193,738	116,140	24,326	150,927	102,215	473,989	2,741,599	90,928	0	2,832,527
U004	Woodstock UHSD #4	5,436,183	697,248	357,737	34,072	776,248	311,872	1,451,693	9,065,053	394,187	0	9,459,240
0001	S.U. Subtotal	10,152,447	1,450,102	798,561	332,330	1,559,709	646,497	2,749,148	17,688,794	611,319	Ţ	
	C.C. Cumoum.	10,102,111	1,100,102	7.00,00	002,000	1,000,100	0.0,.01	2,7 10,1 10	,000,.0.	011,010		10,000,110
Windsor Nor	thwest S.U.											
SU050	Windsor Northwest S.U.	1,542,287	315,302	18,757	279,067	146,664	131,136	290,411	2,723,624	0	0	2,723,624
J085	Granville/Hancock Joint District	291,913	15,738	13,711	2,545	23,192	36,429	19,954	403,482	44,482	0	447,964
T020	Bethel	1,802,047	148,388	243,272	7,938	217,780	212,463	387,280	3,019,168	123,469	0	3,142,637
T085	Granville	0	0	0	5,860	0	0	17,695	23,555	0	0	23,555
T091	Hancock	471	0	0	7,080	0	0	12,500	20,051	0	0	20,051
T153	Pittsfield	900	0	0	2,521	0	0	1,700	5,121	0	0	5,121
T168	Rochester	1,359,818	151,876	141,796	20,545	174,011	109,091	258,715	2,215,852	124,400	0	2,340,252
T197	Stockbridge	318,325	22,500	18,285	6,895	102,865	38,127	47,673	554,670	37,011	0	591,681
·-	S.U. Subtotal	5,315,761	653,804	435,821	332,451	664,512	527,246	1,035,928	8,965,523	329,362	0	9,294,886
Windows	thonat CII											
Windsor Sou		000.001	000 770	04.444	000 000	404.000	225	50.001	4 440 704	_		4 440 704
SU052 T094	Windsor Southeast S.U.	209,034	228,776	94,444	339,099	191,292	205	56,931	1,119,781	172 216	0	1,119,781
	Hartland	3,046,633	463,162	166,394	121,758	355,078	292,679	421,767	4,867,471	173,316	,	5,040,787
T227 T238	Weathersfield	1,916,541 489,426	271,243 41.644	96,381 10.496	61,004	240,827	253,712 44.151	561,319 80.885	3,401,027 836.958	98,281 4,277	0	3,499,308 841.235
T247	West Windsor Windsor	4,409,889	41,644	268,189	23,752 346,954	146,605 558,988	283,043	80,885	7,153,743	216,229	0	7,369,972
1241	S.U. Subtotal	10,071,523	1,471,943	635,904	892,567	1,492,790	873,789		17,378,980	492,103		
	3.0. Jubilitai	10,071,523	1,471,943	030,904	092,567	1,492,790	013,189	1,940,464	17,370,980	492,103	U	17,071,083

Table 4 = FY08 Expenditures (part 1 of 2)												
		1	2	3	4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES PK-12									TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	760,063,569	95,712,962	52,824,852	30,643,129	88,527,023	44,852,931	147,941,877	1,220,566,344	35,304,429	1,282,600	1,257,153,372
Windsor Sou	hwest S.U.											
SU053	Windsor Southwest S.U.	52,137	466,644	0	349,936	155,779	0	302,536	1,327,032	0	0	1,327,032
T004	Andover	0	0	0	0	0	0	0	0	0	0	0
T008	Baltimore	30,166	523	0	585	0	0	0	31,274	0	0	31,274
T043	Cavendish	852,774	54,978	5,467	10,272	107,120	45,087	183,166	1,258,864	52,564	0	1,311,428
T047	Chester	1,111	0	0	2,775	0	0	6,851	10,737	0	0	10,737
T109	Landgrove	0	0	0	250	0	0	0	250	0	0	250
T113	Londonderry	0	41,768	0	0	0	0	2,857	44,625	0	0	44,625
T152	Peru	0	3,591	0	3,337	0	0	0	6,928	0	0	6,928
T236	Weston	22,947	7,882	0	282	0	0	0	31,111	0	0	31,111
U020	Flood Brook USD #20	2,669,355	227,752	71,751	73,814	268,291	248,831	431,580	3,991,374	126,768	0	4,118,142
U029	Chester-Andover USD #29	2,085,328	129,203	93,876	50,352	245,637	0	386,361	2,990,757	70,508	0	3,061,265
U035	Green Mountain UHSD #35	2,796,912	526,603	126,900	27,117	289,341	297,206	731,678	4,795,757	222,125	0	5,017,882
	S.U. Subtotal	8,510,730	1,458,944	297,994	518,720	1,066,168	591,124	2,045,029	14,488,709	471,965	0	14,960,674
Winooski S. [).											
SU017	Winooski S.D.											
T249	Winooski ID	6,197,007	897,665	758,102	238,475	728,442	62,621	1,196,513	10,078,825	293,960	0	10,372,785

238,475

30,643,129

728,442

88,527,023

62,621

1,196,513

44,852,931 147,941,877 1,220,566,344 35,304,429

293,960

1,282,600

10,078,825

W

SU017	Winooski S.D.
T249	Winooski ID
	S.U. Subtotal

Statewide	Totals	and Averages	

897,665

95,712,962

6,197,007

760,063,569

758,102

52,824,852

10,372,785

1,257,153,372

Table 4. FY08 Expenditures (Part 2 of 2)

Purpose:

Table 4, Part 2 shows educational Non-Current Expenditures which comprise the remainder of Total Expenditures. Non-Current Expenditures include Community Services and Adult Education (non-elementary/secondary expenses), Capital Outlay and Equipment, Tuitions, Fees and Assessments, and Debt Service costs. Table 4 provides a summary of the format Vermont uses to report data to the National Center on Education Statistics (NCES) for national comparisons while allowing the reader to examine Vermont's federally reported fiscal data at the Local Education Agency level.

Results:

On a statewide basis, FY08 gross Total Expenditures for PK-12 education are \$1,895.6 million. When duplicated or redundant payments within the system are removed, the net amount of total educational expenditures is \$1,455.7 million. Thus, about \$440 million is transferred between LEAs in the form of Tuitions, Fees and Assessments. Beginning in FY08, Community Services and Adult Education are shown separately. A significant amount of funds is expended over and above Current Expenditures in the areas of Capital Construction and Equipment as facilities are replaced or updated and the role of technology in the classroom continues to expand.

Table 4 (Part 2 of 2) Legend

Page 71: Summary of Expenditure Amounts by Supervisory Union

Pages 72-84: Summary of Expenditure Amounts by LEA within Supervisory Union

Columns:

- Non-elementary and secondary Community Services costs
- Non-elementary and secondary Adult Education costs
- **14-16** Capital Outlay and Equipment Expenditures as labeled.
- Tuitions, Fees and Assessments to other Vermont public school systems. These amounts represent duplicate expenditures and are not included in Column 20.
- 18 Tuitions, Fees and Assessments to independent and out-of-state schools, and state agencies
- 19 Interest and Principal Payments on long-term debt
- 20 Total Expenditures for Education, including Current Expenditures and duplicated payments. Col. 19 is the sum of Cols. 11-18.
- Total Expenditures less duplicated payments within the Vermont school system. Col. 20 is the difference of Col. 19 less Col. 16.

Vermont Department of Education Summary of the Annual Statistical Report of Schools SASRS - FY2008

	Supervisory Union Subtotal
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57 15	Blue Mountain S.D.
09	Burlington S.D. Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27 29	Orange East S.U.
29 28	Orange North S.U.
28 30	Orange Southwest S.U. Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham North aget S. I.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49 51	Windsor Control S.U.
51 50	Windsor Central S.U.
50 52	Windsor Northwest S.U. Windsor Southeast S.U.
52 53	Windsor Southeast S.U. Windsor Southwest S.U.
	Winooski S.D.

12 13 14 15 NON-ELEMENTARY-			15	16	17 18 19					
	MENTARY- / PROGRAMS	CAPITAL OUTLA	Y & EQUIPMENT	EXPENDITURES	ОТ	EA				
		Capital			Tuitions, Fee	s, & Assessments	Interest & Principal			
Community Services	Adult Education	Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of- State School Systems & State Agencies	Payments on Long- term Debt			
6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631			
0	0	442,447	146,890	1,284,086	15,946,444	0	1,245,391			
10,586		1,388,790	77,686	78,938	13,003,888	196,501	853,936			
5,449		11,115	133,631	177,906	12,231,762	273,085	818,221			
0		1,452,017	74,650	521,191	11,628,006	3,211	364,313			
0		253,212	285,765	158,442	9,141,976	25,527	907,258			
67 191		1.054.065	22,493 63,806	89,801	829,517 6,213,824	232,408	300,814			
67,181 0		1,054,065 105,656	42,364	364,557 106,549	16,221	8,157,993 290,049	502,930			
0		488,167	482,014	361,102	510,573	290,049	1,171,429			
0		1,210,081	28,316	229,417	1,185,024	2,316,515	364,443			
0	0	0	22,262	124,427	1,034,828	7,706,403	584,713			
1,039,977	278,296	4,471,219	337,546	1,075,296	11,061,761	1,122,870	1,078,958			
0	0	1,138,019	452,582	648,942	30,447,124	900,329	1,260,366			
0		603,422	276,432	1,274,516	23,273,069	107,652	3,440,018			
1,426		56,887	288,241	137,935	363,751	515,111	432,329			
0		90,924	32,578	137,443	1,399,468	2,836,241	98,038			
0			17,201	12,138	988,331	651,728	1 015 025			
0		1,873 250,726	122,707 404,969	214,648 243,160	8,249,700 11,375,938	174,835 1,066,470	1,015,035			
7,172		765,056	390,453	163,103	3,903,594	1,145,994	854,070 1,294,462			
7,172		525,184	230,808	332,806	13,375,023	570,566	667,786			
0		241,541	52,887	206,872	5,414,662	607,126	641,511			
0		0	88,021	34,600	4,779,983	867,016	175,725			
0	96,741	2,492	38,934	24,572	0	0	212,210			
0	0	0	206,102	201,692	580,819	0	792,009			
281,645	67,087	7,836,559	213,422	767,041	12,292,233	703,281	3,079,286			
0	0	439,626	371,634	53,049	2,550,847	430,626	487,134			
0		12,056	130,729	221,004	319,887	0	0			
0			81,457	98,975	34,131	641,400	264,707			
6,636		11,611,617	356,934	821,867	16,377,154	232,601	670,355			
0		164,920	196,040	250,197	5,485,170	3,722,525	703,282			
0		2,508 0	9,899 302,102	55,547 233,368	2,314,267 7,519,712	44,630 479,840	507,704 359,546			
0		176,372	114,197	154,955	2,529,910	2,231,802	221,486			
0		19,568	189,389	94,453	6,962,335	89,845	384,003			
4,886		345,649	131,147	71,336	8,082,779	675,512	254,612			
0			22,558	144,789	4,689,192	6,290	899,683			
0	96,399	0	86,065	12,134	6,728	0	12,701			
0		0	76,920	55,085	2,454,276	448,868	422,356			
0		129,489	269,285	494,871	196,981	38,298	891,366			
222,112		441,367	88,643	198,340	20,164,017	109,351	113,595			
16,627			92,063	243,599	7,129,086	218,341	575,059			
0		0	30,442	9,531	3,468,556	565,358 177,250	107,449			
0		179,006	77,475 30,410	17,627 3,777	4,482,051 301,415	177,250 6,069,016	103,090 144,398			
262.695		147,204	117,520	887,859	316,991	325,750	990,427			
202,093			403,183	465,780	32,558,980	30,665	3,019,638			
0		35,826	278,055	60,536	80,026	0	0,010,000			
266,860		8,612,656	191,846	116,383	1,457,067	453,381	0			
0	0	0	18,943	128,249	110,728	5,931,123	849,143			
0	0	385,725	23,325	290,227	11,166,959	0	1,222,154			
69,325			32,916	71,245	669,687	305,496	157,784			
0			79,537	50,005	1,283,888	375,059	386,218			
0			167,903	209,174	17,463,115	598,043	1,111,514			
5,600			99,987	219,960	7,049,612	2,240,296	295,479			
2.704.050		85,997	59,147	253,316	10,045,835	427,424	41,126			
3,764,959			659,531	191,315	25,405,221	651,004	3,380,562			
0			120,690 57,342	66,047 395,537	6,105,075 8,490,126	1,230,729 91,496	50,698 516,582			
0			17,040		5,643,494	91,496	136,517			
12,542			47,214	271,567	4,767,522	1,226,072	1,095,701			
12,542			125,242	329,347	12,765,200	2,348,069	325,846			
		0.,004	. ==,===	0_0,047	,,_00	2,0.0,000	020,040			

_	20	21
	TOTAL OF ALL I	EXPENDITURES
	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
1	1,895,579,614	1,455,656,554
1	48,495,614	32,549,170
)	40,169,257 30,173,675	27,165,369 17,941,912
3	35,283,992	23,655,986
	42,837,412	33,695,436
4	6,668,009	5,838,492
)	32,212,748	25,998,924
)	6,519,351 56,148,176	6,503,130 55,637,603
3	15,270,073	14,085,049
3	24,574,018	23,539,190
3	63,169,687	52,107,926
3	69,627,424	39,180,300
3	86,056,847 29,017,199	62,783,778 28,653,448
3	11,551,928	10,152,460
)	5,168,169	4,179,838
5	27,141,980	18,892,280
)	51,636,285	40,260,347
=	28,949,857 45,021,736	25,046,263
1	24,676,435	31,646,713 19,261,773
5	16,470,910	11,690,927
)	3,456,511	3,456,511
9	27,133,605	26,552,786
3	50,985,291	38,693,058
1	24,300,126 21,589,055	21,749,279 21,269,168
7	15,663,775	15,629,644
5	71,771,377	55,394,223
2	32,847,984	27,362,814
4	12,611,480	10,297,213
3	25,782,242 19,061,070	18,262,530 16,531,160
3	24,319,444	17,357,109
2	26,399,292	18,316,513
3	13,282,117	8,592,925
1	2,660,279	2,653,551
3	19,311,487 40,071,865	16,857,211 39,874,884
5	46,738,242	26,574,225
9	24,496,736	17,367,650
9	14,869,028	11,400,472
)	12,814,215	8,332,164 10,288,270
7	10,589,685 38,409,950	38,092,959
3	80,592,375	48,033,395
)	3,308,542	3,228,515
)	32,971,495	31,514,428
	15,477,671	15,366,943
1	36,571,740 11,696,730	25,404,781 11,027,043
3	12,231,371	10,947,483
4	45,815,511	28,352,396
9	25,653,585	18,603,973
j 2	33,198,147	23,152,311
<u> </u>	82,445,189 21,013,663	57,039,968 14,908,588
2	27,928,104	19,437,978
7	15,127,635	9,484,141
1	33,114,083	28,346,561
4 4 3 3 4 9 6 6 7 7	30,936,312	18,171,112
)	11,491,825	11,264,305

71

		TABLE 4 = FY	08 Expenditure	s (part 2 of 2)								
			12	13	14	15	16	17	18	19	20	21
		Department of Education of the Annual Statistical	NON-ELEMENTA PROG		CAPITAL OUTLAY	& EQUIPMENT EX	(PENDITURES	OTHE	R EXPENDITURES B	Y LEA	TOTAL OF ALL	EXPENDITURES
R	eport of	Schools (SASRS) - FY2008					1	Tuitions Fees	, & Assessments			
			Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
		LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
Add	ison Cent	ral S.U.		<u> </u>	, ,	, , , , , , , , , , , , , , , , , , ,		, ,	· · · · · ·	, ,		<u> </u>
	SU003	Addison Central S.U.	0	0	7,993	19,139	32,834	0	0	0	4,129,259	4,129,259
	T029	Bridport	C	0		5,189	8,601	1,349,704	0	12,375	2,663,076	1,313,372
İ	T053	Cornwall		0	3,263	11,064	25,762	1,438,437	0		2,452,830	1,014,393
İ	T123	Middlebury ID #4		0		10,138		6,517,253	0	237,639	12,289,334	5,772,081
İ	T167	Ripton		0	,	0	3,031	700,423	0	46,000	1,442,372	741,949
İ	T180	Salisbury		0		4,498	5,576	1,640,131	0	120,585	3,107,261	1,467,130
İ	T189	Shoreham		0		2,166	29,217	1.847.489	0	42,827	3,171,551	1,324,062
İ	T239	Weybridge	C	0		732	26,027	1,103,294	0		2,243,222	1,139,928
İ	U003	Middlebury UHSD #3	C			93,964	1,068,791	1,349,713	0	712,950	16,996,709	15,646,996
Ŀ		S.U. Subtotal		0		146,890	1,284,086	15,946,444	0		48,495,614	32,549,170
				1	, ,			-,,		, ,,,,,		. , ,
Add	ison Nortl	heast S.U.										
	SU001	Addison Northeast S.U.	C	0	0	0	294	0	7,140	0	2,334,350	2,334,350
	T031	Bristol	C	0	0	0	12,754	4,470,578	0	83,001	8,677,092	4,206,515
	T112	Lincoln	C	0	61,542	0	0	1,286,339	0	46,493	2,864,041	1,577,702
	T127	Monkton	C	0	3,353	0	7,812	1,903,834	0	100,102	4,040,479	2,136,645
	T138	New Haven	C	0	28,025	0	2,976	1,651,384	0	49,979	3,442,111	1,790,728
	T196	Starksboro	C	0	1,236,299	0	0	2,394,653	0	88,869	5,732,758	3,338,105
	U028	Mount Abraham UHSD #28	10,586	0	59,572	77,686	55,102	1,297,101	189,361	485,493	13,078,426	11,781,325
		S.U. Subtotal	10,586	0	1,388,790	77,686	78,938	13,003,888	196,501	853,936	40,169,257	27,165,369
Add		hwest S.U.	1	1	, ,		1		•			
	SU002	Addison Northwest S.U.	C			3,260	30,170	0	0	0	2,520,976	
ļ	T001	Addison	C	1		22,529	25,695	1,435,265	0	31,732	3,242,212	1,806,947
	T076	Ferrisburgh	C	0	11,115	7,862	1,949	2,525,851	0	29,849	5,062,359	2,536,508
	T149	Panton	C			0	, ,	1,259,888	0	0	1,297,360	37,472
	T213	Vergennes ID	5,449			0	0	,- ,	0	10,920	4,697,930	56,355
	T220	Waltham	C	0	, and the same of	0	0	906,757	0	0	945,538	38,781
ļ	U005	Vergennes UHSD #5	C	-		76,446	,	1,198,807	273,085	718,378	8,894,599	7,695,792
Į	U044	Vergennes UESD #44	C		-	23,535		263,619	0	27,342	3,512,701	3,249,082
		S.U. Subtotal	5,449	0	11,115	133,631	177,906	12,231,762	273,085	818,221	30,173,675	17,941,912
Add	ison Rutla		1	_				_				
ļ	SU004	Addison Rutland S.U.			v	9,761	15,577	0	0	0	2,249,156	2,249,156
ļ	T017	Benson			·	4,267	16,365	702,529	0	68,346	2,306,718	1,604,189
ļ	T042	Castleton	C			0	.,002	5,690,821	0	0	6,012,906	322,085
	T073	Fair Haven	<u> </u>	1	, -,	16,105		2,303,171	0	48,963	8,324,963	6,021,792
ļ	T098	Hubbardton	C	· · · · · ·	-	0	, ,	1,122,626	0		1,216,145	93,519
	T148	Orwell	<u> </u>	<u> </u>	v	1,879	164,737	874,347	0	28,808	2,622,011	1,747,664
	T233	West Haven	<u> </u>		·	0	0	376,999	0	0	442,389	65,390
	U016	Fair Haven UHSD #16	C	_,-,	25,083	39,176		350,228	3,211	116,820	6,844,046	6,493,818
ļ	U042	Castleton-Hubbardton USD #42		1	0	3,462	74,332	207,285	0	101,376	5,265,658	5,058,373
		S.U. Subtotal	C	2,687	1,452,017	74,650	521,191	11,628,006	3,211	364,313	35,283,992	23,655,986

	TABLE 4 = FYU									
	12	13	14	15	16	17	18	19	20	21
Vermont Department of Education Summary of the Annual Statistical	NON-ELEMENTAR PROGR		CAPITAL OUTLAY	& EQUIPMENT EX	(PENDITURES	OTHE	R EXPENDITURES B'	Y LEA	TOTAL OF ALL E	EXPENDITURES
Report of Schools (SASRS) - FY2008					I	Tuitions Fees	, & Assessments			
	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
<u> </u>	0,0.0,0.0	1,000,000	07,001,001	0,110,011	10,000,001	100,020,000	00,202,011	10,100,001	1,000,010,011	1,100,000,001
Barre Supervisory Union										
SU061 Barre Supervisory Union	0	0	0	5,354	23,905	0	0	0	1,285,416	1,285,416
T011 Barre City		0	16,375	31,587	12,661	4,219,689	25,527	439,452	13,390,124	9,170,435
T012 Barre Town		0	185,404	27,045	45,783	4,290,860	0	202,267	14,063,458	9,772,598
U041 Spaulding HSUD #41		- v	51,433	81,534	71,814	, ,	0	238,985	11,739,403	11,156,720
VC002 Barre Technical Center			0	140,245				26,554	2,359,011	2,310,267
S.U. Subtotal	0	- , -	253,212							
S.O. Subtotal	0	91,292	255,212	285,765	158,442	9,141,976	25,521	907,258	42,837,412	33,695,436
Battenkill Valley S.U.										
SU060 Battenkill Valley S.U.	1 0	0	0	0	6,456	0	0	0	368,278	368,278
T005 Arlington		·	0	22,493			15,369	300,814	5,579,098	5,212,883
T181 Sandgate	0		0	22,493	03,343	463,302	217,039	300,614	720,633	257,331
		-	0		00.004	,	,	200.044		
S.U. Subtotal	0	U	U	22,493	89,801	829,517	232,408	300,814	6,668,009	5,838,492
Bennington Rutland S.U.										
SU006 Bennington Rutland S.U.] [0	0	0	0	5,085	31,066	0	0	1,972,860	1,941,794
	0	-	0		5,065		, ,	0		
T056 Danby		0	ű	00.004	4.505	2,009,304	505,881	74.007	2,714,039	704,735
T059 Dorset	0		0	22,221	4,595		1,767,207	74,297	4,565,658	4,399,023
T119 Manchester	0		1,050,085	11,789	352,721	374,518	3,971,598	251,474	12,176,920	11,802,402
T134 Mt. Tabor	0		0	0	0	352,875	143,065	0	498,399	145,524
T150 Pawlet	0	0	0	1,000	0	1,925,259	679,889	0	2,779,598	854,339
T172 Rupert	0	0	0	0	0	472,138	440,944	0	1,066,736	594,598
T202 Sunderland	0	0	1,640	2,580	0	587,824	628,090	0	2,184,705	1,596,881
U023 Currier Memorial USD #23	67,181	0	2,340	9,505	734	138,726	0	5,234	1,584,021	1,445,295
U047 Mettawee Comm. UESD #47	0	0	0	16,711	1,422	155,479	21,319	171,925	2,669,812	2,514,333
S.U. Subtotal	67,181	0	1,054,065	63,806	364,557	6,213,824	8,157,993	502,930	32,212,748	25,998,924
Blue Mountain S. D.		,					1			
SU057 Blue Mountain S.D.										
U021 Blue Mountain USD #21	0		105,656	42,364	106,549	16,221	290,049	0	6,519,351	6,503,130
S.U. Subtotal	0	0	105,656	42,364	106,549	16,221	290,049	0	6,519,351	6,503,130
Burlington S. D.	1				ı	ı	ı			
SU015 Burlington S. D.										
T037 Burlington	0	64,956	488,167	228,207	357,220		0	1,157,093	53,219,805	52,709,232
VC004 Burlington Technical Center	0	_	0	253,807	3,882	0	0	14,336	2,928,371	2,928,371
S.U. Subtotal	0	64,956	488,167	482,014	361,102	510,573	0	1,171,429	56,148,176	55,637,603
Caledonia Central S. U.										
SU009 Caledonia Central S. U.	0	0	0	4,871	12,787	55,274	0	0	1,031,631	976,357
T010 Barnet	0	0	6	7,812	13,359	180,726	1,281,313	137,543	4,230,615	4,049,889
T057 Danville	0	0	1,072,440	15,633	114,893	220,928	44,997	175,573	6,108,307	5,887,379
T151 Peacham	0	0	70,628	0	12,572	245,958	564,712	0	1,561,984	1,316,026
T218 Walden	0	0	67,007	0		482,138		51,327	2,337,537	1,855,399
S.U. Subtotal	0			28,316					15,270,073	14,085,049
	<u> </u>		,,		,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , ,	,		,,-

	TABLE 4 = FYU	-	-							
	12	13	14	15	16	17	18	19	20	21
Vermont Department of Education Summary of the Annual Statistical	NON-ELEMENTAR PROGR		CAPITAL OUTLAY	& EQUIPMENT EX	(PENDITURES	OTHE	R EXPENDITURES BY	/ LEA	TOTAL OF ALL E	EXPENDITURES
Report of Schools (SASRS) - FY2008					1	Tuitions Fees	, & Assessments			
	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
EETTIGETHINGUIGH	0,010,070	1,000,000	07,001,001	0,110,011	10,000,001	100,020,000	00,202,011	10,100,001	1,000,010,011	1,100,000,001
Caledonia North S.U.										
SU008 Caledonia North S.U.	0	0	0	135	29,825	918	0	0	2,743,214	2,742,296
T036 Burke	0		0	7.842	12.040	133,088	1,141,236	35.091	3,836,068	3,702,980
T064 East Haven	0	·	0	1,222	1,237	26,003	393,927	32,858	928,796	902,793
T117 Lyndon	0		0	4,254	40,131	651,952	4,206,010	301,239	10,914,093	10,262,141
T135 Newark		·	0	2,102	5,033	47,349	328,229	14,954	977,965	930,616
T203 Sutton	0	ŭ	0	3,888	22,978	70,977	679,660	29,667	2,428,229	2,357,252
U037 Millers Run USD #37			0	2,819	13,183	104,541	957,341	170,903	2,745,652	2,641,111
S.U. Subtotal	0		0	22,262	124,427	1,034,828	7,706,403	584,713	24,574,018	23,539,190
C.C. Gubiotai		U	٥	22,202	127,721	1,004,020	1,100,400	304,713	24,014,010	20,000,100
Chittenden Central S.U.										
SU013 Chittenden Central S.U.	6,245	213,039	3,122	0	78,116	0	0	0	3,303,577	3,303,577
T069 Essex Junction ID	826,112	0	1,011,042	60,861	145,002	7,469,525	16,847	322,956	22,813,634	15,344,108
T232 Westford	020,112	0	3,122	5,212	69,825	1,701,270	308,619	62,531	5,102,202	3,400,932
U046 Essex Comm. Ed. Ctr. UHSD #46	207,620	0	3,445,632	121,426	777,191	1,623,035	797,405	370,024	25,300,159	23,677,124
VC006 The Center for Technology - Essex	207,020	65,257	8,302	150,048	5,163	267,931	797,403	323,447	6,650,115	6,382,184
S.U. Subtotal	1,039,977	278,296	4,471,219	337,546			1,122,870	1,078,958	63,169,687	52,107,926
S.O. Subiotal	1,039,977	270,290	4,471,219	337,340	1,075,296	11,001,701	1,122,070	1,076,956	03,109,007	52,107,926
Chittenden East S.U.										
SU012 Chittenden East S.U.	0	0	34,091	18,941	375,711	0	900,329	0	12,337,593	12,337,593
T022 Bolton			8,087	3,041	5,009	1,675,028	0	98,573	2,563,034	888,006
T099 Huntington		·	34,805	7,382	6,782	2,755,966	0	79,944	3,932,659	1,176,693
T106 Jericho		ŭ	537,765	28,999	643	6,361,416	0	141,763	9,428,784	3,067,368
T166 Richmond			12,696	23,103	2.778	6,375,618	0	122,419	8,872,732	2,497,114
T211 Underhill ID		ŭ	16,253	947	11,179	3,056,804	0	78,495	4,060,686	1,003,882
T211 Underhill Town			30,138	2,282	12,462	3,814,900	0	20,504	5,092,773	1,277,873
1		-	30,138	2,202	,			20,304		1,211,613
T255 Buels Gore U017 Mt. Mansfield USD #17	0		464,184	367,887	234,378		0	718,668	21,437 23,317,726	16,931,771
S.U. Subtotal	0	-								
S.U. Subtotal	0	U	1,138,019	452,582	648,942	30,447,124	900,329	1,260,366	69,627,424	39,180,300
Chittenden South S.U.										
SU014 Chittenden South S.U.	0	236,979	0	317	62,938	0	0	0	6,664,356	6,664,356
T045 Charlotte			105,374	69,597	38,664	3,031,425	0	219.350	9,782,667	6.751.242
T096 Hinesburg		·	90,327	8,776	,	3,652,239	0	243,474	10,721,114	7,068,875
T178 St. George	0	ŭ	90,327	0,770	03,700	1,516,570	107,652	243,474	1,654,453	137,883
		ŭ	E4.1E9	22,000	222.665		'	227.240		
T186 Shelburne T244 Williston			54,158 154,337	22,099 40,489	232,665 364,389	5,390,834	0	327,349	15,172,853	9,782,019
U015 Champlain Valley UHSD #15			154,337 199,226	135,154	364,389 492,094	6,894,895 2,787,106	0	887,714 1,762,131	21,717,848 20,343,556	14,822,953 17,556,450
			,		,					
S.U. Subtotal	0	236,979	603,422	276,432	1,274,516	23,273,069	107,652	3,440,018	86,056,847	62,783,778
Colchester S. D.										
SU007 Colchester S.D.	1								I	
T050 Colchester	1.426	0	56,887	288,241	137,935	363,751	515,111	432,329	29,017,199	28,653,448
S.U. Subtotal	1,426	0	56,887	288,241	137,935	363,751	515,111	432,329	29,017,199	28,653,448
J.J. Jubiolai	1,420	U	50,007	200,241	137,833	303,731	313,111	402,023	23,017,199	20,000,440

		TABLE 4 = FYC	8 Expenditure:	s (part 2 of 2)							
		12	13	14	15	16	17	18	19	20	21
	Department of Education of the Annual Statistical	NON-ELEMENTAI PROGI		CAPITAL OUTLAY	& EQUIPMENT EX	PENDITURES	OTHE	R EXPENDITURES B'	Y LEA	TOTAL OF ALL	EXPENDITURES
Report of	Schools (SASRS) - FY2008		Π			T	Tuitions Fees	, & Assessments			
·	, ,	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
	LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
<u> </u>		d <u>————————————————————————————————————</u>		, , , , , , , , , , , , , , , , , , ,			<u> </u>	<u> </u>	<u>, , , , , , , , , , , , , , , , , , , </u>	· · · · ·	· · · · · · · · · · · · · · · · · · ·
Essex Caledo	onia S.U.	_									
SU018	Essex Caledonia S.U.	0	0		0	-,	0	0		974,566	974,566
T051	Concord	0	0	36,675	16,698	41,774	213,409	171,847	46,862	3,041,159	2,827,750
T083	Granby	0	0	·	0	0	34,852	79,427	0	119,069	84,217
T088	Guildhall	0	0	5,983	10,907	379	36,271	157,238	0	597,568	561,297
T108	Kirby	0	0	0	0	0	458,500	536,526	0	1,033,875	575,375
T116	Lunenburg	0	0	,	865	1,089	321,683	573,030	0	2,329,804	2,008,120
T118	Maidstone	0	0		0	-,	36,921	260,862	22,305	350,293	313,372
T216	Victory	0	0	v	0	v	46,284	50,050	0	96,334	50,050
T225	Waterford	0	0	-,	4,108	83,287	251,547	1,007,261	28,871	3,009,260	2,757,713
	S.U. Subtotal	0	0	90,924	32,578	137,443	1,399,468	2,836,241	98,038	11,551,928	10,152,460
Essex North S	e II										
SU019	Essex North S.U.		0	0	0	2,428	0	29,276	0	1,088,229	1,088,229
T021	Bloomfield		0		0	· · · · · · · · · · · · · · · · · · ·	57,877	341,733	0	439,129	381,252
T035	Brunswick		0	·	0		58,087	182,111	0	276,197	218,110
T041	Canaan		0		17,201	9,710	662,337	102,111	0	3,013,588	2,351,251
T111	Lemington		0	,	0	,	85,509	98,608	0	188,616	103,107
T144	Norton	0	0	-	0			0	- v	162,410	
	S.U. Subtotal	0			17,201	12.138	988,331	651,728	0	5,168,169	
				- ,	, -	,		,		-,,	, -,
Essex Town S	S. D.										
SU059	Essex Town S.D.										
T070	Essex Town	0	-	,	122,707	214,648	8,249,700	174,835	1,015,035	27,141,980	18,892,280
	S.U. Subtotal	0	0	1,873	122,707	214,648	8,249,700	174,835	1,015,035	27,141,980	18,892,280
Formulation Co. of	11 0 11										
Franklin Cent			00.754	٥	44.070	40.400	440.000			0.070.474	0.754.004
SU023 T072	Franklin Central S.U.	0	29,754	0	14,873 19,499	12,180 24.967	116,383	51.108		2,870,474	
T176	Fairfield St. Albans City	1 0	0		69,316	24,967 35,624	1,653,414	389,849	41,500 9,369	4,668,443 14,965,647	3,015,029 10,348,694
T176	St. Albans City St. Albans Town	1 0	0	_	103,429	20,696	4,616,953 4,111,913	389,849	402,981	12,321,845	
U048	Bellows Free Academy UHSD #48	0	281,421	250,726 0	98,811	125,874	4,111,913 500,086	,	402,981	12,321,845	8,209,932 14,213,622
VC003	Northwest Technical Center		201,421	0	99,041	23,819	377,189	230,173	400,220	2,096,168	1,718,979
V 0003	S.U. Subtotal		311,175		404,969	243,160	11,375,938	1,066,470	854,070	51,636,285	40,260,347
	S.O. Subtotal		311,173	230,720	404,303	243,100	11,575,550	1,000,470	034,070	31,030,203	40,200,347
Franklin Nortl	heast S.U.										
SU020	Franklin Northeast S.U.	0	0	0	93,003	30,349	0	0	0	3,222,656	3,222,656
T007	Bakersfield	0	0	0	4,783	13,130	1,039,689	160,775	0	2,920,710	1,881,022
T018	Berkshire	0	0	0	6,355	14,880	1,426,460	405,178	20,033	3,617,572	2,191,113
T068	Enosburg Falls ID	7,172	0	0	143,956	38,186	493,255	200,267	758,410	9,416,661	8,923,406
T165	Richford	0	0	725,965	92,841	56,498	338,995	166,050	305,886	6,572,434	6,233,439
T128	Montgomery	0	0	39,091	716	8,738	590,680	213,724	195,275	2,246,654	1,655,974
VC005	Cold Hollow Career Center	0	88,734	0	48,800	1,322	14,516		14,858	953,169	938,653
	S.U. Subtotal	7,172	88,734	765,056	390,453	163,103	3,903,594	1,145,994	1,294,462	28,949,857	25,046,263

				8 Expenditures	(pair 2 0: 2)							
			12	13	14	15	16	17	18	19	20	21
Sı	ımmary	Department of Education of the Annual Statistical	NON-ELEMENTAR PROGI		CAPITAL OUTLAY	& EQUIPMENT EX	(PENDITURES	OTHE	R EXPENDITURES B	Y LEA	TOTAL OF ALL	EXPENDITURES
Re	port of	Schools (SASRS) - FY2008						Tuitions, Fees	, & Assessments			
			Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
Γ		LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
E			-				•					
Fran		nwest S.U.	1	_	_		T			1		
-	SU021	Franklin Northwest S.U.	0		0	46,415		0	0		3,668,631	3,668,631
-	T078	Franklin	0	0	0	2,682	16,107	1,175,680	0	95,252	2,505,060	1,329,380
-	T095	Highgate	0	0	141,423	9,082	29,424	3,379,521	101,253	78,375	7,495,037	4,115,516
-	T187	Sheldon	0		0	6,624	23,283	1,768,242	275,066		4,999,972	3,231,730
-	T204	Swanton	0		257,662	20,404	86,651	6,048,601	191,520	272,149	13,431,646	
L	U007	Missisquoi Valley UHSD #7	0	0	126,099	145,601	167,355	1,002,979	2,728		12,921,390	11,918,411
		S.U. Subtotal	0	0	525,184	230,808	332,806	13,375,023	570,566	667,786	45,021,736	31,646,713
Fran	klin West	S.U.	_									
	SU022	Franklin West S.U.	0	0	0	13,294	15,434	0	0	0	1,151,947	1,151,947
	T071	Fairfax	0	0	26,547	14,692	174,060	509,956	262,377	336,508	10,206,108	9,696,152
	T077	Fletcher	0		14,485	4,754	1,899	1,169,321	70,874	44,472	2,640,611	1,471,290
	T079	Georgia	0	0	200,509	20,147	15,479	3,735,385	273,875	260,531	10,677,769	6,942,384
		S.U. Subtotal	0	0	241,541	52,887	206,872	5,414,662	607,126	641,511	24,676,435	19,261,773
C==	I C I											
Gra	nd Isle S.U SU024	Grand Isle S.U.] 0	0	0	16,735	4,652	0	0	0	1,517,753	1,517,753
-	T003	Alburgh			0	7,086	7,733	1,086,038	362,075		4,514,878	3,428,840
-	T084	Grand Isle	0		0	52,024	18,328	1,378,707	130,167	133,083	4,514,676	2,869,122
-	T103	Isle La Motte			0	52,024	1,036	311,478	121,160	42,642	1,039,363	727,885
-	T143	North Hero		-	0	3,763	1,030	681,543	89,304	42,042	1,635,164	953,621
-	T192	South Hero			0	7,822	1,778	1,322,217	164,310	0	3,515,923	2,193,706
L	1102	S.U. Subtotal				88,021	34,600	4,779,983	867,016		16,470,910	
					91	00,021	0.,000	1,110,000	007,010			11,000,021
Patr		nnaford Career Center							·			
L	VC001	Patricia A. Hannaford Career Ctr.	0	,	2,492	38,934		0		, -	3,456,511	3,456,511
		S.U. Subtotal	0	96,741	2,492	38,934	24,572	0	0	212,210	3,456,511	3,456,511
Hart	ford S. D.											
Γ		Hartford S.D.										
ļ	T093	Hartford	0	0	0	69,862	163,163	580,819	0	723,878	24,243,684	23,662,865
-		Hartford Area Career/Tech Ctr	0	0	0	136,240		0	0		2,889,921	2,889,921
=		S.U. Subtotal	0	0	0	206,102	201,692	580,819	0	792,009	27,133,605	26,552,786
Lam	oille Nort		1		_				_			
-		Lamoille North S.U.	266,588	0	0	0	36,231	5,032	0	0	1,633,187	1,628,155
-		Belvidere	15,057	0	0	10.100	0	546,275	0		701,241	154,966
-		Cambridge	0	0	61,881	10,136		2,943,715	0	,	7,671,970	
-		Eden	0	0	26,910	9,523		1,584,093	0	78,004	3,755,593	2,171,500
-		Hyde Park	0		178,180	1,509		2,375,611	19,634		5,524,795	
-		Johnson	0		0	15,990		2,473,417	8,178		5,711,127	3,237,710
-		Waterville	0		0	10,425		795,199	0	. 0,000	1,945,562	1,150,363
-		Lamoille UHSD #18	0		7 560 599	89,106		1,481,511	675,469		12,990,769	11,509,258
L	V C U U 8	Green Mtn. Tech. and Career Center S.U. Subtotal		67,087	7,569,588	76,733		87,380	702 204	745,753	11,051,047	10,963,667
		อ.บ. อนมเงเลเ	281,645	67,087	7,836,559	213,422	767,041	12,292,233	703,281	3,079,286	50,985,291	38,693,058

		TABLE 4 = FY0	8 Expenditures	s (part 2 of 2)							
		12	13	14	15	16	17	18	19	20	21
Summar	Department of Education y of the Annual Statistical	NON-ELEMENTAR PROGR		CAPITAL OUTLAY	& EQUIPMENT EX	PENDITURES	OTHE	R EXPENDITURES BY	/ LEA	TOTAL OF ALL E	EXPENDITURES
Report o	f Schools (SASRS) - FY2008						Tuitions, Fees	, & Assessments			
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
	LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
	and O.U.										
SU026] 0	0	0	12,456	8,296	0	0	0	2,013,491	2,013,491
T067	Elmore	0			2,280	3,383		85,750	0	1,428,292	330,303
T132	Morristown	0		439,626	255,543	36,371	878,446	344,876	359,279	12,236,596	11,358,150
T198	Stowe	0	•		101,355	4,999			127,855	8,621,747	8,047,335
1190	S.U. Subtotal				371,634	53,049			487,134	24,300,126	21,749,279
	c.c. custotal			400,020	37 1,004	00,040	2,000,047	400,020	407,104	24,000,120	21,140,210
Milton Town				T.		,					
SU010											
T126	Milton	0	-		130,729	221,004		0	0	21,589,055	21,269,168
	S.U. Subtotal	0	0	12,056	130,729	221,004	319,887	0	0	21,589,055	21,269,168
Montpelier S	s n										
SU045		1									
T129	Montpelier	0	0	0	81,457	98,975	34,131	641,400	264,707	15,663,775	15,629,644
	S.U. Subtotal	0			81,457	98.975		641,400	264,707	15,663,775	15,629,644
				- 1	, ,		, -	,	,	-,,	-,,-
	try S. U. (formerly Orleans Essex North)	1		T							
SU031	North Country S. U.	0		0	10,131	43,721	4,883	0	0	5,183,673	5,178,790
J105	Jay/Westfield Joint Elementary	0			343	15,797	72,836	0	0	1,022,156	949,320
T030	Brighton	0		0	12,119	43,450	745,342	0	0	2,504,052	1,758,710
T044	Charleston	0	0	230,774	3,328	4,639	516,272	0	712	2,167,011	1,650,738
T054	Coventry	0	0	0	3,715	2,528	,	41,576	85,100	2,273,826	1,683,726
T058	Derby	0			2,709	344,393		0	0	8,279,678	4,261,302
T258	Ferdinand	0			0	0	70,001	0	0	43,861	0
T097	Holland	0			1,526	5,713	,	0	0	1,510,573	824,801
T105	Jay	0	0	0	0	0	002,124	0	0	880,248	28,124
T114	Lowell	6,636	0	0	18,349	2,298	,	0	22,287	1,830,457	1,236,593
T131	Morgan	0	0	0	736	1,485	587,354	0	16,677	1,153,366	566,011
T139	Newport City	0	0	0	44,051	75,702	3,447,221	0	175,977	7,754,002	4,306,781
T140	Newport Town	0	0	0	9,156	1,388	1,462,111	0	103,622	3,191,617	1,729,506
T209	Troy	0	0	0	14,140	7,459	941,611	37,852	0	3,063,379	2,121,768
T231	Westfield	0	0	0	0	0	600,406	0	0	604,124	3,718
U022A	North Country Jr UHSD #22	0	0	1,135,592	118,354	64,183	123,966	153,173	77,197	5,443,333	5,319,367
U022B	North Country Sr UHSD #22	0	0	0	104,811	202,602	825,249	0	145,507	11,996,648	11,171,399
VC010	,	0	0	, ,	13,467	6,507	265,807	0	43,275	12,869,374	12,603,567
	S.U. Subtotal	6,636	0	11,611,617	356,934	821,867	16,377,154	232,601	670,355	71,771,377	55,394,223

			TABLE 1-110	8 Expenditures	(part 2 or 2)							
			12	13	14	15	16	17	18	19	20	21
S	ummary	Department of Education of the Annual Statistical	NON-ELEMENTAI PROG		CAPITAL OUTLAY	& EQUIPMENT EX	(PENDITURES	OTHE	R EXPENDITURES B	Y LEA	TOTAL OF ALL	EXPENDITURES
R	eport of S	Schools (SASRS) - FY2008						Tuitions, Fees	, & Assessments			
			Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
		LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
			5,5 :5,5 : 5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	01,001,001	0,110,011	10,000,00	,,		,,	1,000,010,0	1,100,000,00
Ora	nge East S	S.U.										
		Orange East S.U.	0	0	0	3,501	39,364	0	0	0	2,123,985	2,123,985
		Bradford ID	0		60,370	11,189		2,210,907	0	289,358	5,459,259	3,248,352
		Newbury	0	Ŭ	56,301	11,820	8,294	1,545,770	0	75,180	3,745,566	2,199,796
	T205	Thetford	0		8,256	4,947	44,034	130,084	3,183,600	243,944	7,145,109	7,015,025
		Oxbow UHSD #30			0,230	100,494	38,067	283,567	3,103,000		6,800,064	6,516,497
		Waits River Valley USD #36			39,993	18,487	20,598		538,925	85,220	5,655,531	4,385,802
		River Bend Career + Tech. Center			39,993	45,602	62,779		556,925	05,220	1,918,470	1,873,357
	VCOTT			,	ŭ			,	2 722 525	702.202		
		S.U. Subtotal	0	59,352	164,920	196,040	250,197	5,485,170	3,722,525	703,282	32,847,984	27,362,814
Ora	nge North	ell										
UI a		Orange North S.U.] [0	0	0	1,526	2,549	0	0	0	1,050,237	1,050,237
	T146	*			0			711,085	Ů	0	2,268,053	
		Orange	0			238 177	,	,	10,394	0		1,556,968
		Washington	0	_	2,508		5,673	585,071	34,236	507.704	1,812,016	1,226,945 6,463,063
	1243	Williamstown				7,958			0	, -	7,481,174	, ,
		S.U. Subtotal	0	0	2,508	9,899	55,547	2,314,267	44,630	507,704	12,611,480	10,297,213
0	nge South	wood C II										
Uia		Orange Southwest S.U.	0	0	0	10.250	12,482	3,450	0	0	2,160,828	2,157,378
						18,259		,				
		Braintree			0	10,037	20,555	1,319,282	26,292	75,412	2,755,642	1,436,360
		Brookfield	0		0	18,619	84,603	1,087,429	0	0	2,336,045	1,248,616
		Randolph	0		0	39,154	59,855	3,918,906	0	284,134	8,062,781	4,143,875
		Randolph UHSD #2	0	_	0	97,122	41,942	1,113,939	453,548	0	7,778,440	6,664,501
	VC012	Randolph Area Vocational Center	0		0	118,911		76,706			2,688,506	2,611,800
		S.U. Subtotal	0	189,925	0	302,102	233,368	7,519,712	479,840	359,546	25,782,242	18,262,530
0	\\	0.11										
Ora	nge Winds		1	1 0	0		00.000		1 0		4.500.000	4.500.000
		Orange Windsor S.U.	0		0	0	,,,,,	0			1,526,680	1,526,680
		Chelsea	0		0	6,342		217,848	74,921	18,841	3,127,061	2,909,213
		Royalton	0		176,372	73,148	48,536	553,179	79,781	55,826	5,759,389	5,206,210
		Sharon	0		0	24,937	19,497	1,006,039	909,831	61,150	3,669,245	2,663,206
	T199	Strafford	0	_	0	398		213,219	909,654	0	2,712,761	2,499,542
	T210	Tunbridge	0			9,372			257,615		2,265,934	1,726,309
		S.U. Subtotal	0	0	176,372	114,197	154,955	2,529,910	2,231,802	221,486	19,061,070	16,531,160
_												
Orle	eans Centr		1	1			T	Г	1			
		Orleans Central S.U.	0			12,393			0		3,385,405	
		Albany	0			5,918				- /	2,038,320	, ,
		Barton ID	0		0	17,784			34,948		3,786,586	2,237,776
	T034	Brownington	0	0	0	5,526	320	986,042	0	34,000	1,905,677	919,635
	T080	Glover	0	0	0	20,078	757	904,457	0	123,208	2,268,388	1,363,931
	T102	Irasburg	0	0	0	22,601	10,576	1,028,246	0	0	2,542,034	1,513,788
	T147	Orleans ID	0	0	0	15,416	9,292	829,259	0	77,869	2,285,354	1,456,095
	T235	Westmore	0	0	0	0	0	249,318	31,552	0	344,152	94,834
		Lake Region UHSD #24	0	0	19,568	89,673	13,346			0	5,763,528	
,		S.U. Subtotal	0	0		189,389			89,845	384,003	24,319,444	17,357,109
			<u> </u>		,	,.00	2 ., .00			,		. ,,

		TABLE 4 = FY0	8 Expenditures	s (part 2 of 2)							
		12	13	14	15	16	17	18	19	20	21
S	/ermont Department of Education Summary of the Annual Statistical Report of Schools (SASRS) - FY2008	NON-ELEMENTAR PROGR		CAPITAL OUTLAY	& EQUIPMENT E	(PENDITURES	OTHE	R EXPENDITURES BY	Y LEA	TOTAL OF ALL I	EXPENDITURES
r	report of Schools (SASKS) - F12006						Tuitions, Fees	s, & Assessments		INIOLUBRIO D	EVOLUBINO B
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
	LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
Or	leans Southwest S.U.										
Oil	SU035 Orleans Southwest S.U.	4.886	0	0	20,838	19,889	0	0	0	2.280.880	2,280,880
	T055 Craftsbury	0,000		105,717	11,471	10,201	188,684	63,297	0	2,929,764	2,741,080
	T086 Greensboro	0	0	0	0	0	1,302,598	0	0	1,395,562	92,964
	T092 Hardwick	0	0	239,932	41,761	20,281	3,576,916	174,540	47,072	7,468,260	3,891,344
	T195 Stannard	0	0	0	0	0	576,516	15,478	0	632,433	55,917
	T250 Wolcott	0	0	0	7,041	1,903	1,312,621	124,730	90,388	3,238,721	1,926,100
	T251 Woodbury	0	0	0	5,136	847	636,059	0	0	1,431,939	795,880
	U026 Hazen UHSD #26	0	0	0	36,697	13,472		297,467	117,152	5,887,477	5,450,317
	U043 Lakeview USD #43	0			8,203	4,743	52,225		0	1,134,256	1,082,031
	S.U. Subtotal	4,886	0	345,649	131,147	71,336	8,082,779	675,512	254,612	26,399,292	18,316,513
Riv	vendell S.D.										
	SU062 Rivendell S.D.										
	U146 Rivendell Interstate School District	0		0	22,558	144,789		6,290	899,683	8,657,319	8,592,925
	T074 Fairlee	0	0	0	0	0	1,961,758	0	0	1,961,758	0
	T215 Vershire	0	•	0	0	0	1,277,664		0	1,277,664	0
	T230 West Fairlee	0			0	0	1,000,070		0	1,385,376	0
	S.U. Subtotal	0	0	0	22,558	144,789	4,689,192	6,290	899,683	13,282,117	8,592,925
Riv	ver Valley Technical Center										
	VC016 River Valley Technical Center	0	96,399	0	86,065	12,134	6,728	0	12,701	2,660,279	2,653,551
	S.U. Subtotal	0	96,399	0	86,065	12,134	6,728	0	12,701	2,660,279	2,653,551
Ru	tland Central S.U.										
	SU037 Rutland Central S.U.	0	0	0	475	22,587	0	0	0	1,508,475	1,508,475
	T160 Proctor	0	0	0	44,143	5,130	245,842	48,540	258,960	5,069,127	4,823,285
	T174 Rutland Town	0	0	0	9,955	7,840	1,914,630	232,120	163,396	7,386,343	5,471,713
	T237 West Rutland	0	0	0	22,347	19,528	293,804	168,208	0	5,347,543	5,053,738
	S.U. Subtotal	0	0	0	76,920	55,085	2,454,276	448,868	422,356	19,311,487	16,857,211
Ru	tland City S. D.										
	SU040 Rutland City S.D.										
	T173 Rutland City	0	224,218	129,489	202,472	488,870	196,981	38,298	891,366	35,971,550	35,774,569
	VC013 Stafford Technical Center	0	0	0	66,813	6,001	0	0	0	4,100,315	4,100,315
	S.U. Subtotal	0	224,218	129,489	269,285	494,871	196,981	38,298	891,366	40,071,865	39,874,884

		TABLE 4 = FYC	8 Expenditure:	s (part 2 of 2)							
		12	13	14	15	16	17	18	19	20	21
	Department of Education of the Annual Statistical	NON-ELEMENTAI PROG		CAPITAL OUTLAY	& EQUIPMENT EX	(PENDITURES	OTHE	R EXPENDITURES B	Y LEA	TOTAL OF ALL	EXPENDITURES
Report of	Schools (SASRS) - FY2008		1			1					
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
	LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
Rutland Nor		0,040,073	1,505,050	37,034,001	5,110,011	10,000,004	400,020,000	00,202,014	40,100,001	1,000,010,014	1,400,000,004
		1	1 -	1 .			_	1			
SU036		187,487	0		0	· · · · · · · · · · · · · · · · · · ·	0	0	0	9,168,538	9,168,538
J048	Barstow Joint Contract Dist	0	0	141,382	8,835	33,211	503,465	0	0	3,418,549	2,915,084
T026	Brandon	0	0	133,421	0	0	4,901,561	0	0	8,158,755	3,257,194
T048	Chittenden	0	0	0	0	0	2,511,580	61,243	0	2,620,264	108,684
T081	Goshen	0	0	0	0	0	381,183	0	0	383,243	2,060
T110	Leicester		0	-	0		1,380,600	0	0	2,132,597	751,997
			0		0			40.400	0		
T122	Mendon	·	_				,,-	48,108	Ŭ	2,530,262	66,286
T154	Pittsford	34,625	0		25,314	0	-,,	0	17,863	5,942,196	2,589,866
T201	Sudbury	0	0		0		538,152	0	0	898,055	359,903
T241	Whiting	0	0	0	0	0	487,426	0	0	808,658	321,232
U008	Otter Valley UHSD #8	0	0	145,302	54,494	25,887	3,643,744	0	95,732	10,677,125	7,033,381
<u> </u>	S.U. Subtotal	222,112	0	441,367	88,643	198,340	20,164,017	109,351	113,595	46,738,242	26,574,225
		,		,	,	/ -	-, -, -	,	-7		-,-
Rutland Sou	th S. U.										
SU033		0	0	0	0	90,567	0	0	0	1,772,079	1,772,079
		·							04 524		
T049	Clarendon	16,627	0		9,861	39,064	2,826,289	86,331	91,534	5,840,233	3,013,944
T190	Shrewsbury	0	0		4,504	7,457	1,205,515	0	16,677	2,085,022	879,507
T219	Wallingford	0	0		7,135	16,861	2,208,875		15,574	4,463,833	2,254,959
U040	Mill River USD #40	0	0	881,282	70,563	89,650	888,407	132,010	451,274	10,335,569	9,447,162
	S.U. Subtotal	16,627	0	881,282	92,063	243,599	7,129,086	218,341	575,059	24,496,736	17,367,650
Rutland Sou	thwest S. U.										
SU038	Rutland Southwest S.U.	0	0	0	20,483	1,467	0	0	0	1,948,844	1,948,844
T101	Ira	0	0		0		911,323	77,298	0	998,534	87,211
T125			0		3,959		779,797	72,682	49.501	1,670,516	890,719
	Middletown Springs	·						,	48,501		
T158	Poultney	0			6,000	0	523,323	9,789	38,198	6,897,302	6,373,979
T206	Tinmouth	0	0		0	330	737,234	18,172	0	1,320,494	583,260
T228	Wells	0	0	0	0	7,734	516,879	387,417	20,750	2,033,338	1,516,459
'	S.U. Subtotal	0	0	0	30,442	9,531	3,468,556	565,358	107,449	14,869,028	11,400,472
										·	
Rutland Win	dsor S.U.	_									
SU039	Rutland Windsor S.U.	0	0	0	37,441	3,737	0	0	0	1,384,154	1,384,154
T115	Ludlow	0	0		7,585		2,175,323	0	21,997	4,515,211	2,339,888
T133	Mt. Holly		0		3,196		1,320,088	0	81,093	2,537,097	1,217,009
		·						Ů	31,033		
T156	Plymouth	0			1,895	117	453,530	32,361	0	793,793	340,263
U039	Black River USD #39	0		-	27,358		533,110		0	3,583,960	3,050,850
	S.U. Subtotal	0	0	0	77,475	17,627	4,482,051	177,250	103,090	12,814,215	8,332,164
SAU 70		_									
SU055	SAU 70	J				<u> </u>			<u> </u>		
T145	Norwich	0	0	179,006	30,410	3,777	301,415	6,069,016	144,398	10,589,685	10,288,270
	S.U. Subtotal	0			30,410		301,415			10,589,685	10,288,270
					55,110	3,177	55.,110	3,555,610	,550	. 0,000,000	. 0,200,210
South Burlin	gton S. D.										
	South Burlington S.D.	1									
T191		262,695	0	147,204	117,520	887,859	316,991	325,750	990,427	38,409,950	38,092,959
1191	South Burlington										
	S.U. Subtotal	262,695	0	147,204	117,520	887,859	316,991	325,750	990,427	38,409,950	38,092,959

Vermont Department of Education Summary of the Annual Statistical Report of Schools (SASRS) - FY2008 Community Services Adult Education Survives Adult Education Services 12 13 14 15 16 17 18 19 CAPITAL OUTLAY & EQUIPMENT EXPENDITURES OTHER EXPENDITURES BY LEA Tuitions, Fees, & Assessments to other Vermont Public School Systems & State Out-of-State School Systems & State Payments on Long-term Debt Capital Construction Systems State Payments on Long-term Debt Capital Ca	INCLUDING Payments to other Vermont School Systems	21 EXPENDITURES EXCLUDING Payments
Summary of the Annual Statistical Report of Schools (SASRS) - FY2008 Community Services Adult Education Adult Education Adult Education Capital Construction Land & Existing Structures Capital Construction Land & Existing Structures Capital Construction Land & Existing Structures Other Equipment Tuitions, Fees, & Assessments to other Vermont Public School Systems & State Out-of-State School Systems & State Out-of-S	INCLUDING Payments to other Vermont School Systems	EXCLUDING Payments
Community Services Adult Education Adult Education Adult Education Adult Education Adult Education Adult Education Adult Education Land & Existing Structures Structures Adult Education Land & Existing Structures Other Equipment Other Equipment Other Equipment Other Equipment Other Equipment Out-of-State School Systems & State Systems & State Out-of-State School Systems & State Systems & Systems & State Systems & Systems	to other Vermont School Systems	
Community Services Adult Education Adult Education Adult Education Adult Education Capital Construction Land & Existing Structures Other Equipment Other Equipment Other Equipment to other Vermont Out-of-State School Systems & State Principal Payments on Long-term Debt	to other Vermont School Systems	
Systems Agencies Agencies	(duplicating)	to other Vermont School Systems (unduplicated)
LEA Identification 6,045,679 1,989,896 57,894,351 9,776,677 16,363,934 439,923,060 63,252,014 43,180,631	1,895,579,614	1,455,656,554
<u></u>	1,000,010,011	1,100,000,001
Southwest Vermont S. U.		
SU005 Southwest Vermont S.U. 0 0 0 35,896 81,335 0 0 0	16,242,909	16,242,909
T015 Bennington ID 0 0 16,200 134,832 17,005,652 0 7,886	23,646,824	
	30,665	,
T141 North Bennington ID 0 0 4,769 3,620 1,989,100 0 52,462	3,469,863	
T159 Pownal 0 0 0 8,466 14,655 3,558,930 0 42,669	5,964,518	
T183 Shaftsbury 0 0 0 127,969 81,766 3,161,825 0 35,371	5,211,550	
T252 Woodford 0 0 694 2,583 254,794 0 0	757,386	
U014 Mt. Anthony UHSD #14 0 0 0 209,189 146,989 6,588,679 0 2,881,250	25,268,660	
S.U. Subtotal 0 0 0 403,183 465,780 32,558,980 30,665 3,019,638	80,592,375	48,033,395
Southwest Vermont Career Development Ctr.		1
VC009 Southwest VT Career Dev. Center 0 163,541 35,826 278,055 60,536 80,026 0 0	3,308,542	3,228,515
S.U. Subtotal 0 163,541 35,826 278,055 60,536 80,026 0 0	3,308,542	3,228,515
Springfield S. D.		1
SU056 Springfield S.D.		
T193 Springfield 266,860 0 8,612,656 191,846 116,383 1,457,067 453,381 0	32,971,495	31,514,428
S.U. Subtotal 266,860 0 8,612,656 191,846 116,383 1,457,067 453,381 0	32,971,495	31,514,428
St. Johnsbury S. D.		
SU011 St. Johnsbury S.D.		
T179 St. Johnsbury 0 0 0 18,943 128,249 110,728 5,931,123 849,143	15,477,671	15,366,943
S.U. Subtotal 0 0 0 18,943 128,249 110,728 5,931,123 849,143	15,477,671	15,366,943
	· •	
Washington Central S. U.		
SU032 Washington Central S.U. 0 0 16,329 0 51,003 0 0 0	2,759,989	2,759,989
T019 Berlin 0 0 0 880 0 27,949 3,034,990 0 41,960	5,760,575	2,725,585
T039 Calais 0 0 42,016 0 11,164 1,617,917 0 38,024	3,281,064	1,663,147
T065 East Montpelier 0 0 0 42,700 0 19,417 3,134,013 0 59,727	6,036,464	2,902,451
T124 Middlesex 0 0 0 32,292 5,777 6,551 1,782,845 0 31,686	3,681,956	
T254 Worcester 0 0 0 0 1,647 1,084,162 0 14,665	2,154,489	
U32 U-32 High School (UHSD #32) 0 0 251,508 17,548 172,496 513,032 0 1,036,092	12,897,203	
S.U. Subtotal 0 0 385.725 23.325 290.227 11.166.959 0 1.222.154	36,571,740	
	00,011,140	20, 10 1,701
Washington Northeast S. U.		
SU041 Washington Northeast S.U. 53,589 0 52,703 0 13,501 0 0 0	740,744	740,744
T038 Cabot 15,736 0 734,642 10,938 13,514 239,272 205,610 109,243	4,549,163	
U033 Twinfield USD #33 0 0 31,006 21,978 44,230 430,415 99,886 48,541	6,406,823	
S.U. Subtotal 69,325 0 818,351 32,916 71,245 669,687 305,496 157,784	11,696,730	
5.0. Subicial 05,023 0 010,031 32,310 71,243 003,007 305,496 157,784	11,080,730	11,021,043
Washington South S. U.		
SU043 Washington South S.U. 0 0 0 1,766 2,784 0 0 0	995,342	995,342
	9,810,698	
T170 Roxbury 0 0 0 7,595 3,696 664,111 0 28,830	1,425,331	
S.U. Subtotal 0 0 20,183 79,537 50,005 1,283,888 375,059 386,218	12,231,371	10,947,483

		TABLE 4 = FY0	8 Expenditures	(part 2 of 2)							
		12	13	14	15	16	17	18	19	20	21
	Department of Education of the Annual Statistical	NON-ELEMENTAR PROGR		CAPITAL OUTLAY	& EQUIPMENT EX	(PENDITURES	OTHE	R EXPENDITURES B	Y LEA	TOTAL OF ALL	EXPENDITURES
Report of	Schools (SASRS) - FY2008					1	Tables Free	. 0 4	1		
	,	Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
	LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
Washington V		1					_	1 -	_		
SU042	Washington West S.U.	0	0	0	0		0		0	1,082,695	1,082,695
T063	Duxbury	0	0	0	0		2,442,535		29,787	2,472,322	29,787
T075	Fayston	0	0	0	1,902		1,108,173	77,974	46,642	2,714,925	1,606,752
T130	Moretown	0	0	0	5,030		1,646,850	0	89,270	3,626,212	1,979,362
T217	Waitsfield	0	0	0	3,051	16,184	1,529,457	0	38,024	3,457,382	1,927,925
T222	Warren	0	0	0	5,044	29,239	1,502,496	0	0	3,272,844	1,770,348
T224	Waterbury	0	0	0	0	0	8,564,663	0	0	8,564,663	0
U019	Harwood UHSD #19	0		0	139,054	,	395,824	368,553	375,950	11,108,400	10,712,576
U045	Duxbury/Waterbury Union #45	0		708,734	13,822	44,183	273,117	151,516	531,841	9,516,068	9,242,951
	S.U. Subtotal	0	0	708,734	167,903	209,174	17,463,115	598,043	1,111,514	45,815,511	28,352,396
Windham Cer	ntral S.U.										
SU046	Windham Central S.U.	0	0	0	3,083	27,951	0	0	0	1,870,196	1,870,196
T033	Brookline	0	0	11,539	3,713	0	539,128	8,284	16,896	1,072,845	533,717
T060	Dover	0	0	0	1,212	3,394	775,781	125,699	80,337	2,310,797	1,535,016
T104	Jamaica	0	0	0	15,400	4,338	1,027,046	0	0	2,038,104	1,011,058
T120	Marlboro	5,600	0	0	1,619	13,596	454,746	363,725	48,433	2,052,987	1,598,240
T137	Newfane	0	0	1,410	1,751	4,301	1,558,524	0	19,103	3,075,933	1,517,409
T200	Stratton	0	0	0	0	0	140,496	235,120	0	461,684	321,188
T208	Townshend	0	0	17,829	9,359	0	1,051,078		50,688	2,185,013	1,133,935
T221	Wardsboro	0	0	0	13,918		575,491	11,875	30,404	1,786,931	1,211,440
T246	Windham	0	0	0	2,059		356,377	0	0	729,183	372,806
T248	Winhall	0	0	0	0	0	275,609	1,495,593	13,958	2,040,621	1,765,012
U034	Leland & Gray UHSD #34	0	0	0	47,873	154,545	295,336		35,660	6,029,292	5,733,956
	S.U. Subtotal	5,600	0	30,778	99,987		7,049,612			25,653,585	18,603,973
			- 1		,		,,-	, , , , , ,	,	.,,	-,,-
Windham Nor		1	1			1		T	1		
SU047	Windham Northeast S.U.	* 0	0	0	581	12,347	2,823			4,317,541	4,314,719
J006	Athens/Grafton Joint Contract Dist.	0	0	0	2,144	14,213	110,769		0	1,201,518	1,090,750
T006	Athens	* 0	0	0	0	0	686,433		0	744,321	57,888
T082	Grafton	* 0	0	0	0	0	993,409	43,331	0	1,066,926	73,517
T169	Rockingham	* 0	0	56,894	17,456		4,364,340		41,126	12,646,321	8,281,980
T234	Westminster	* 0	0	29,103	8,898		2,624,650	226,516	0	6,267,815	3,643,164
U027	Bellows Falls UHSD #27	0	0	0	30,067	19,347	1,263,412	0	0	6,953,705	5,690,293
	S.U. Subtotal	0	0	85,997	59,147	253,316	10,045,835	427,424	41,126	33,198,147	23,152,311
Windham Sou	itheast S II										
		1	0	0	21,755	34,866	0	0	0	6,693,237	6,693,237
T027	Windham Southeast S.U.	3,764,959	0	759,051	40,831				0 319,436	29,907,356	16,496,671
	Brattleboro	3,764,959	0			6,848	1,524,810			4,154,758	2,629,948
T061	Dummerston			0	8,196				, -		
T089	Guilford	0			13,809		1,861,199		-, -	4,284,708	2,423,509
T161	Putney	- <u> </u>	0	0	36,596		1,931,183		47,559	4,764,920	2,833,737
T214	Vernon	0		100.050	15,643		2,223,253		0	5,594,207	3,370,954
U006 VC014	Brattleboro UHSD #6 Windham Regional Career Center	0	,	498,258	396,309		4,343,470	0	2,623,326	23,596,561	19,253,091
VC014		3.764.050		138,351	126,392		110,621	054.004	285,410	3,449,442	3,338,821
	S.U. Subtotal	3,764,959	18,514	1,395,660	659,531	191,315	25,405,221	651,004	3,380,562	82,445,189	57,039,968

			TABLE 4 = FYO	08 Expenditure:	s (part 2 of 2)							
			12	13	14	15	16	17	18	19	20	21
Sı	ımmary	epartment of Education of the Annual Statistical	NON-ELEMENTAI PROG		CAPITAL OUTLAY	& EQUIPMENT EX	PENDITURES	OTHE	R EXPENDITURES BY	'LEA	TOTAL OF ALL	EXPENDITURES
Re	port of	Schools (SASRS) - FY2008						Tuitions, Fees	s, & Assessments			
			Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)
		LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554
\A/:	dham Car	thwest S.U.										
VVIII		Windham Southwest S.U.	0	0	0	2,670	10,837	0	0	0	1,987,842	1,987,842
-	J242	Whitingham/Wilmington Joint District	0			73,622	15,931	454,424		0	5,001,520	4,547,096
-	T090	Halifax	0			6,782	475	382,054	80,248	50,698	1,332,610	950,556
-	T164	Readsboro	0			4,169	2.620	255.203	251,578	0,090	1,283,451	1,028,248
-	T182	Searsburg	0			34	2,020	140,320	78,611	0	272,843	132,523
F	T194	Stamford	0			3,957	1,634	108,187	450,082	0	1,423,732	1,315,545
-	T242	Whitingham	0	, and the second	847,310	2,546	21,968	1,895,741	357,695	0	4,697,805	2,802,064
-	T245	Wilmington	0		,	26,910	12,582	2,869,146		0	5,013,860	2,144,714
Ŀ	1210	S.U. Subtotal	0			120,690	66,047	6,105,075		50,698	21,013,663	14,908,588
		C.O. Odbiotal			047,510	120,030	00,047	0,100,070	1,200,720	30,030	21,010,000	14,300,300
Win	dsor Cent	ral S.U.										
	SU051	Windsor Central S.U.	0	0	0	5,366	21,362	0	0	0	1,704,922	1,704,922
	T009	Barnard	0	0	0	350	3,193	884,520	0	50,698	1,702,323	817,803
	T028	Bridgewater	0	0	0	0	2,767	1,040,671	4,674	11,999	1,747,726	707,055
	T157	Pomfret	0	0	0	1,836	2,673	999,109	7,821	82,385	2,056,771	1,057,662
	T163	Reading	0	0	0	5,727	3,765	828,481	0	59,430	1,643,444	814,963
	T188	Sherburne	0	0	0	840	6,562	1,001,686	610	79,489	2,259,174	1,257,488
	T253	Woodstock	0	0	0	2,448	59,051	3,209,596	71,484	105,512	6,280,618	3,071,022
	U004	Woodstock UHSD #4	0	0	76,908	40,775	296,164	526,063	6,907	127,069	10,533,126	10,007,063
-		S.U. Subtotal	0	0	76,908	57,342	395,537	8,490,126	91,496	516,582	27,928,104	19,437,978
Win	dsor Norti	nwest S.U.										
Γ	SU050	Windsor Northwest S.U.	0	0	0	3,485	1,882	438,520	0	0	3,167,511	2,728,991
ŀ	J085	Granville/Hancock Joint District	0	0	0	0	0	0	0	0	447,964	447,964
Ī	T020	Bethel	0	0	0	5,938	8,988	1,395,586	0	44,069	4,597,218	3,201,632
Ī	T085	Granville	0	0	0	0	0	761,034	0	20,288	804,877	43,843
ŀ	T091	Hancock	0	0	0	0	0	768,040	0	677	788,768	20,728
Ī	T153	Pittsfield	0	0	0	0	0	775,328	0	0	780,449	5,121
Ī	T168	Rochester	0	0	0	7.617	20,990	677,933	0	71,483	3,118,275	2,440,342
Ī	T197	Stockbridge	0		0	0	3,838	827,053	0	0	1,422,572	595,519
E		S.U. Subtotal	0	0	0	17,040	35,698	5,643,494	0	136,517	15,127,635	9,484,141
										<u>.</u>		
Win		heast S.U.					1	1	1			
ļ	SU052	Windsor Southeast S.U.	0			5,273	0	0		0	1,125,054	1,125,054
-	T094	Hartland	0		-, -	6,044	35,947	2,030,641	403,372	94,384	7,631,914	5,601,273
-	T227	Weathersfield	0		,,-	8,003	130,567	1,565,611	165,709	233,180	13,404,020	11,838,409
-	T238	West Windsor	12,542			0	0	729,571	160,695	138,693	1,882,737	1,153,166
L	T247	Windsor	0	0	<u> </u>	27,895	105,053	441,698		629,444	9,070,358	8,628,660
		S.U. Subtotal	12,542	0	7,822,381	47,214	271,567	4,767,522	1,226,072	1,095,701	33,114,083	28,346,561

		TABLE 4 = FY08 Expenditures (part 2 of 2)											
		12	13	14	15	16	17	18	19	20	21		
Summary	Department of Education of the Annual Statistical		NON-ELEMENTARY-SECONDARY PROGRAMS		CAPITAL OUTLAY & EQUIPMENT EXPENDITURES			R EXPENDITURES B'	Y LEA	TOTAL OF ALL EXPENDITURES			
Report of	Schools (SASRS) - FY2008						Tuitions, Fees	, & Assessments					
		Community Services	Adult Education	Capital Construction Land & Existing Structures	Instructional Equipment	Other Equipment	to other Vermont Public School Systems	to independent & Out-of-State School Systems & State Agencies	Interest & Principal Payments on Long-term Debt	INCLUDING Payments to other Vermont School Systems (duplicating)	EXCLUDING Payments to other Vermont School Systems (unduplicated)		
	LEA Identification	6,045,679	1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554		
Windsor Sout		1	ı			I							
SU053	Windsor Southwest S.U.	0	0		4,377	4,559	0	0	0	1,335,968			
T004	Andover	0	0	0	0	0	619,155	0	0	619,155			
T008	Baltimore	0	0	0	0	0	506,586	12,300	0	550,160	- / -		
T043	Cavendish	0	0	0	12,819	3,000	1,111,773	1,655	131,833	2,572,508			
T047	Chester	0	0	0	0	0	5,400,650	0	0	5,411,387	10,737		
T109	Landgrove	0	0	0	0	0	288,949	,	0	418,669			
T113	Londonderry	0	0	0	0	0	2,759,676	, ,	0	4,326,252			
T152	Peru	0	0	0	0	0	497,416	277,836	0	782,180	284,764		
T236	Weston	0	0	0	0	0	692,784	331,318	0	1,055,213	362,429		
U020	Flood Brook USD #20	0	0	0	24,236	48,300	186,464	0	119,767	4,496,909	4,310,445		
U029	Chester-Andover USD #29	0	0	73,230	67,619		360,321	0	40,650	3,609,462	3,249,141		
U035	Green Mountain UHSD #35	0	0	8,704	16,191	267,111	341,426	73,539	33,596	5,758,449	5,417,023		
	S.U. Subtotal	0	0	81,934	125,242	329,347	12,765,200	2,348,069	325,846	30,936,312	18,171,112		
Winooski S. E		7 -	T			T							
	Winooski S.D.												
T249	Winooski ID	0	0	7	87,108		227,520		323,465	11,491,825			
	S.U. Subtotal	0	0	0	87,108	116,006	227,520	364,941	323,465	11,491,825	11,264,305		
Statewide	Statewide Totals and Averages		1,989,896	57,894,351	9,776,677	16,363,934	439,923,060	63,252,014	43,180,631	1,895,579,614	1,455,656,554		

Purpose:

Table 5 shows Current Expenditure amounts per Local Education Agency (LEA) for PK-12th grades as a percent of Total PK-12 Current Expenditures. The expenditure amount in each column in Table 4, Part 1 is shown as a percentage of Total Current Expenditure in Column 11 of Table 4. Beginning in FY02 General Administration and School Administration have been separated into two categories.

Results:

Statewide, 60.46% of the total amount of Current Expenditures is allocated towards Direct Instruction. Other significant areas of expenditure include School Administration (7.04%) and Pupil Support Services (7.61%). Food Service and Other Enterprise Operations represent a relatively small percentage (2.91%) of the total costs, but are included for consistency with federal reporting standards. Expenditure patterns will vary among individual LEAs. Supervisory Unions (SUs), for example, often operate instructional programs to one extent or another and will therefore show some percentage of current expenditures in direct instruction. However, due to the general administrative nature of the SU office, the percentage of expenditures in direct instruction is usually lower than town school districts or union schools. As of FY02 General Administration and School Administration are shown separately. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Table 5 Legend

Page 86: Summary of Expenditure Percentages by Supervisory Union

Pages 87-99: Summary of Expenditure Percentages by LEA within Supervisory Union

Columns:

- 1 Direct Instructional Costs; activities involving direct interaction between teacher and student
- **2-7** Instructional Support Services, as labeled; beginning this year column 4 has been split to show General Administration and School Administration separately
- 8 Total PK-12 Current Instructional Expenditures; the sum of Columns 1-7
- 9 Food Service Operations; activities concerned with providing food to students and staff
- 10 Other Enterprise Operations; for programs generating a significant portion of revenue through user fees
- 11 Total Current Expenditures for local PK-12 grade education; the sum of Columns 8-10

Vermont Department of Education Summary of the Annual Statistical Report of Schools SASRS - FY2008

	Supervisory Union Subtotal
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57 15	Blue Mountain S.D.
09	Burlington S.D.
	Caladania North S.U.
08 13	Caledonia North S.U. Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016 37	River Valley Technical Center Rutland Central S.U.
40	Rutland Central 3.0. Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
	Windham Central S.U. Windham Northeast S.U.
46 47 48	Windham Northeast S.U. Windham Southeast S.U.
46 47 48 49	Windham Northeast S.U. Windham Southeast S.U. Windham Southwest S.U.
46 47 48 49 51	Windham Northeast S.U. Windham Southeast S.U. Windham Southwest S.U. Windsor Central S.U.
46 47 48 49 51	Windham Northeast S.U. Windham Southeast S.U. Windham Southwest S.U. Windsor Central S.U. Windsor Northwest S.U.
46 47 48 49 51 50	Windham Northeast S.U. Windham Southeast S.U. Windham Southwest S.U. Windsor Central S.U. Windsor Northwest S.U. Windsor Southeast S.U.
46 47 48 49 51	Windham Northeast S.U. Windham Southeast S.U. Windham Southwest S.U. Windsor Central S.U. Windsor Northwest S.U.

' E	2 LEMENTARY-SI	3 ECONDARY CUR	4 RENT INSTRUCTION	5 ONAL EXPENDITU	6 RES PK-12	7	8		10 ECONDARY NON-	11 TOTAL PK-12 CURRENT
Instruction			Support	Services			Total PK-12	INSTRUCTION	AL PROGRAMS	EXPENDITURES
Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00
62.97%	7.22%	3.22%	4.24%	7.09%	3.23%	9.21%	97.17%	2.83%	0.00%	100.00
59.21% 58.75%	8.94% 8.73%	5.09% 3.89%	1.66% 2.34%	7.74% 6.76%	4.08% 4.43%	9.87% 11.50%	96.58% 96.41%	3.42% 3.59%	0.00%	100.00
60.65%	8.09%	3.89%	3.45%	6.40%	4.57%	10.32%	97.36%	2.64%	0.00%	100.00
64.43%	7.33%	3.44%	1.59%	5.42%	3.52%	10.78%	96.50%	3.50%	0.00%	100.00
59.18%	8.66%	3.96%	4.07%	7.97%	3.18%	12.66%	99.68%	0.32%	0.00%	100.00
56.86% 54.73%	8.66% 8.04%	4.66% 6.09%	4.06% 3.29%	9.37% 5.40%	5.28% 5.47%	7.69% 13.28%	96.58% 96.31%	3.42% 3.69%	0.00%	100.00
63.59%	6.78%	4.55%	1.46%	6.04%	0.82%	13.13%	96.37%	3.60%	0.03%	100.00
59.45%	7.18%	3.68%	2.81%	7.22%	3.34%	12.57%	96.24%	3.76%	0.00%	100.00
59.86%	7.31%	5.61%	2.49%	6.07%	1.54%	13.85%	96.72%	3.28%	0.00%	100.00
62.37% 62.32%	6.07% 7.41%	3.11% 2.72%	2.39% 3.26%	6.10% 6.99%	1.31% 4.44%	14.09% 9.17%	95.44% 96.31%	2.90% 3.69%	1.66% 0.00%	100.00
61.26%	7.24%	3.73%	2.12%	6.67%	4.66%	11.48%	97.15%	2.85%	0.00%	100.00
58.48%	9.35%	3.81%	2.11%	6.54%	3.59%	12.38%	96.25%	3.75%	0.00%	100.00
58.50%	7.02%	5.67%	4.81%	7.14%	0.99%	11.96%	96.09%	3.91%	0.00%	100.00
53.30% 59.89%	8.11% 8.83%	4.91% 4.46%	4.86% 1.90%	7.09% 6.54%	7.64% 4.15%	10.43% 11.43%	96.34% 97.20%	3.66% 2.80%	0.00%	100.00
63.89%	8.46%	4.46%	1.87%	5.96%	3.00%	9.49%	96.91%	3.09%	0.00%	100.00
54.60%	8.12%	4.41%	3.04%	8.24%	5.17%	12.75%	96.33%	3.67%	0.00%	100.00
62.34%	7.03%	3.55%	1.35%	8.06%	4.59%	9.86%	96.78%	3.22%	0.00%	100.00
62.19% 59.20%	8.35% 6.52%	5.27% 1.80%	2.00% 5.93%	6.44% 8.00%	4.19% 7.19%	11.12% 8.64%	99.55% 97.27%	0.45% 2.73%	0.00%	100.00
54.82%	7.13%	5.72%	2.20%	7.98%	1.08%	21.06%	100.00%	0.00%	0.00%	100.00
67.40%	7.16%	5.89%	1.89%	4.69%	2.37%	10.59%	100.00%	0.00%	0.00%	100.00
56.62%	8.35%	3.01%	1.94%	8.04%	4.80%	13.81%	96.57%	3.43%	0.00%	100.00
60.39%	8.02%	3.90% 4.58%	2.14%	7.36%	3.88% 2.92%	11.58%	97.28% 97.50%	2.72%	0.00%	100.00
62.49% 59.68%	8.36% 7.12%	4.58% 5.57%	1.66% 2.92%	7.46% 7.15%	1.28%	10.02% 13.02%	96.75%	2.50% 3.25%	0.00%	100.00
58.71%	8.40%	4.80%	1.43%	8.05%	4.83%	12.18%	98.41%	1.56%	0.03%	100.00
61.38%	6.38%	4.53%	2.96%	6.47%	4.65%	10.94%	97.32%	2.50%	0.18%	100.00
59.14%	8.09%	5.29%	4.55%	9.57%	1.33%	10.52%	98.48%	1.52%	0.00%	100.00
56.88% 53.42%	8.31% 10.18%	3.19% 3.78%	3.59% 2.00%	9.01% 8.41%	2.60% 5.96%	13.12% 12.99%	96.69% 96.75%	3.31% 3.25%	0.00% 0.00%	100.00
61.31%	5.26%	2.10%	4.44%	7.07%	5.37%	10.61%	96.15%	3.85%	0.00%	100.00
60.21%	6.28%	2.39%	2.28%	7.17%	6.32%	12.14%	96.80%	3.20%	0.00%	100.00
56.74%	4.82%	4.98%	3.88%	9.73%	5.84%	10.83%	96.82%	3.18%	0.00%	100.00
52.90% 60.68%	10.23% 8.71%	6.28% 3.48%	0.44% 3.77%	14.14% 6.29%	0.13% 2.46%	13.90% 12.81%	98.03% 98.20%	0.00% 1.80%	1.97% 0.00%	100.00
70.77%	5.14%	1.63%	1.26%	4.87%	1.84%	11.36%	96.87%	3.13%	0.00%	100.00
63.86%	7.17%	4.47%	1.33%	6.59%	3.87%	10.11%	97.42%	2.58%	0.00%	100.00
59.40%	6.82%	4.44%	1.73%	8.55%	2.82%	13.31% 11.49%	97.07%	2.93%	0.00%	100.00
59.31% 57.27%	6.62% 8.73%	3.70% 3.38%	3.56% 2.46%	9.61% 8.18%	3.57% 2.68%	11.49% 14.45%	97.86% 97.15%	2.14% 2.85%	0.00% 0.00%	100.0
71.51%	4.05%	3.49%	4.84%	7.05%	1.15%	7.66%	99.74%	0.26%	0.00%	100.00
0.00%	7.50%	5.10%	1.48%	6.28%	3.37%	12.27%	95.93%	2.79%	1.29%	100.0
53.23%	9.39%	9.48%	2.56%	6.84%	2.98%	12.60%	97.08%	2.92%	0.00%	100.0
47.04% 56.12%	11.11% 9.65%	2.78% 3.75%	1.54% 1.75%	19.57% 7.16%	0.81% 2.58%	17.16% 16.25%	100.00% 97.27%	0.00% 2.73%	0.00% 0.00%	100.00
50.39%	10.21%	7.72%	1.70%	5.62%	5.20%		94.79%	5.21%	0.00%	100.0
61.05%	5.22%	4.85%	1.60%	8.70%	3.32%	11.71%	96.45%	3.55%	0.00%	100.0
57.08%	8.50%	6.10%	3.97%	6.80%	3.78%	12.27%	98.50%	1.50%	0.00%	100.0
63.94% 64.67%	4.90% 7.87%	2.50% 0.71%	4.03% 2.07%	6.89% 6.75%	2.75% 4.10%	9.98% 11.96%	94.97% 98.13%	5.03% 1.87%	0.00% 0.00%	100.0
64.99%	6.68%	2.15%	3.26%	8.84%	4.85%	8.46%	99.23%	0.77%	0.00%	100.0
52.02%	7.38%	12.12%	1.55%	8.28%	3.47%	15.18%	100.00%	0.00%	0.00%	100.00
64.07%	7.06%	2.16%	2.62%	5.54%	3.25%	12.33%	97.02%	2.98%	0.00%	100.0
58.21% 55.48%	8.57% 7.92%	3.20% 4.36%	3.30% 1.82%	8.38% 8.52%	6.00% 3.53%	9.92% 15.02%	97.58% 96.66%	2.42% 3.34%	0.00% 0.00%	100.0
55.48%	7.92%	4.36%	3.58%	7.15%	5.67%	11.15%	96.46%	3.54%	0.00%	100.00
56.36%	8.24%	3.56%	4.99%	8.35%	4.89%	10.86%	97.25%	2.75%	0.00%	100.00
56.89%	9.75%	1.99%	3.47%	7.13%	3.95%	13.67%	96.85%	3.15%	0.00%	100.00
59.74%	8.65%	7.31%	2.30%	7.02%	0.60%	11.54%	97.17%	2.83%	0.00%	100.00

Table 5 = FY08 Expenditures as a Percent of Total PK-12 Current Expenditures													
			_ 1	2	3	4	5	6	7	8	9	10	11
S	ummary	Department of Education of the Annual Statistical		ELEMENTAR	RY-SECONDARY C	URRENT INSTRUCTI	ONAL EXPENDITUR	ES PK-12				ECONDARY NON- IAL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
R	eport of	Schools (SASRS) - FY2008	Instruction			Support	Services						
			Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
		LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
Add	lison Cen	tral S.U.		•									
	SU003	Addison Central S.U.	45.13%	14.76%	4.86%	23.74%	7.89%	1.17%	2.45%	100.00%	0.00%	0.00%	100.00%
	T029	Bridport	58.89%	3.29%	3.39%	1.18%	9.87%	9.31%	10.41%	96.34%	3.66%	0.00%	100.00%
	T053	Cornwall	63.56%	0.09%	4.85%	0.68%	11.08%	7.26%	7.46%	94.98%	5.02%	0.00%	100.00%
	T123	Middlebury ID #4	67.44%	6.81%	1.78%	1.05%	7.12%	3.73%	8.69%	96.61%	3.39%	0.00%	100.00%
	T167	Ripton	63.06%	1.01%	4.60%	1.40%	9.44%	3.84%	11.86%	95.23%	4.77%	0.00%	100.00%
	T180	Salisbury	65.42%	0.00%	2.94%	1.02%	9.77%	5.90%	10.58%	95.63%	4.37%	0.00%	100.00%
	T189	Shoreham	64.27%	0.02%	4.41%	1.46%	9.61%	10.78%	7.20%	97.75%	2.25%	0.00%	100.00%
	T239	Weybridge	60.89%	3.69%	5.78%	0.82%	10.58%	5.63%	7.69%	95.08%	4.92%	0.00%	100.00%
	U003	Middlebury UHSD #3	66.73%	7.95%	2.81%	1.14%	5.41%	1.62%	11.49%	97.14%	2.86%	0.00%	100.00%
		S.U. Subtotal	62.97%	7.22%	3.22%	4.24%	7.09%	3.23%	9.21%	97.17%	2.83%	0.00%	100.00%
A .d.	liaan Nant	shoost C.I.I											
Add		theast S.U.	19.75%	45.050/	19.52%	40.000/	12.91%	0.39%	40.500/	400.000/	0.00%	0.00%	100.00%
	SU001	Addison Northeast S.U.		15.85%		12.06%			19.53%	100.00%			
	T031 T112	Bristol Lincoln	64.71% 56.89%	4.40% 5.33%	3.77% 7.55%	0.53% 1.15%	6.21% 9.26%	5.28% 7.80%	11.77% 7.25%	96.67% 95.24%	3.33% 4.76%	0.00% 0.00%	100.00% 100.00%
	T127	Monkton	65.95%	2.72%	4.49%	1.03%	7.69%	6.33%	8.26%	96.46%	3.54%	0.00%	100.00%
	T138	New Haven	59.90%	5.10%	6.60%	1.18%	8.03%	7.52%	8.31%	96.64%	3.36%	0.00%	100.00%
	T196	Starksboro	58.87%	6.82%	5.80%	0.92%	6.45%	9.01%	8.31%	96.18%	3.82%	0.00%	100.00%
	U028	Mount Abraham UHSD #28	64.56%	11.80%	1.93%	0.92 %	7.20%	2.04%	8.28%	96.08%	3.92%	0.00%	100.00%
l	0020	S.U. Subtotal	59.21%	8.94%	5.09%	1.66%	7.74%	4.08%	9.87%	96.58%	3.42%	0.00%	100.00%
		o.o. oubtotal	00.2170	0.0 170	0.0070	1.0070	7.7 170	1.0070	0.01 70	00.0070	0.1270	0.0070	100.0070
Add	lison Nort	thwest S.U.											
	SU002	Addison Northwest S.U.	37.47%	19.55%	15.86%	10.72%	5.20%	0.82%	10.38%	100.00%	0.00%	0.00%	100.00%
	T001	Addison	56.85%	7.74%	1.65%	0.78%	8.20%	6.90%	12.97%	95.10%	4.90%	0.00%	100.00%
	T076	Ferrisburgh	59.38%	6.76%	1.41%	1.20%	6.36%	7.64%	11.07%	93.82%	6.18%	0.00%	100.00%
	T149	Panton	0.00%	0.00%	0.00%	14.61%	0.00%	84.82%	0.57%	100.00%	0.00%	0.00%	100.00%
	T213	Vergennes ID	0.00%	0.00%	0.00%	18.52%	0.00%	74.08%	7.40%	100.00%	0.00%	0.00%	100.00%
	T220	Waltham	0.00%	0.00%	0.00%	12.38%	0.00%	79.31%	8.32%	100.00%	0.00%	0.00%	100.00%
	U005	Vergennes UHSD #5	64.05%	6.48%	1.76%	0.48%	6.34%	4.54%	13.07%	96.72%	3.28%	0.00%	100.00%
	U044	Vergennes UESD #44	67.22%	7.29%	2.18%	0.90%	8.60%	0.46%	8.94%	95.59%	4.41%	0.00%	100.00%
		S.U. Subtotal	58.75%	8.73%	3.89%	2.34%	6.76%	4.43%	11.50%	96.41%	3.59%	0.00%	100.00%
	D	d Q II											
Add	SU004		49.49%	9.11%	C FC0/	26.34%	5.61%	1.16%	1.72%	400.000/	0.00%	0.00%	100.00%
	T017	Addison Rutland S.U. Benson	64.34%	9.11% 8.21%	6.56% 2.83%	1.13%	5.67%	4.71%	7.84%	100.00% 94.72%	5.28%	0.00%	100.00%
	T042 T073	Castleton Fair Haven	0.00% 61.40%	0.00% 9.43%	0.00% 5.41%	1.91% 0.68%	0.00% 6.77%	87.45% 3.35%	10.64% 10.18%	100.00% 97.23%	0.00% 2.77%	0.00% 0.00%	100.00% 100.00%
	T098	Hubbardton	0.00%	9.43%	0.00%	0.68% 5.01%	0.00%	3.35% 89.46%	5.53%	97.23% 100.00%	0.00%	0.00%	100.00%
	T148	Orwell	61.15%	6.46%	3.67%	0.91%	8.38%	6.56%	10.15%	97.27%	2.73%	0.00%	100.00%
	T233	West Haven	41.15%	0.00%	0.00%	2.76%	0.00%	49.50%	6.59%	100.00%	0.00%	0.00%	100.00%
	1233	VVCSLI IAVEII	41.13%	0.00%	0.00%	2.10%	0.00%	45.50%	0.09%	100.00%	0.00%	0.00%	100.00%

6.90%

6.02%

6.40%

3.09%

0.75%

4.57%

12.78%

12.21%

10.32%

97.04%

97.26%

97.36%

2.96%

2.74%

2.64%

0.00%

0.00%

0.00%

0.73%

0.57%

3.45%

63.44%

65.64%

60.65%

7.13%

8.87%

8.09%

2.97%

3.20%

3.89%

Fair Haven UHSD #16

U042 Castleton-Hubbardton USD #42

S.U. Subtotal

U016

100.00%

100.00%

100.00%

Table 5 = FY08 Expenditures as a Percent of T	Total PK-12	Current Ex	penditures
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		1	2	3	4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		ELEMENTAR	RY-SECONDARY C	URRENT INSTRUCTI	ONAL EXPENDITURE	ES PK-12				ECONDARY NON- IAL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
Barre Superv	isory Union											
SU061	Barre Supervisory Union	5.87%	3.09%	35.31%	18.15%	5.42%	0.00%	32.17%	100.00%	0.00%	0.00%	100.00%
T011	Barre City	69.48%	8.78%	2.06%	0.98%	4.59%	4.88%	9.23%	100.00%	0.00%	0.00%	100.00%
T012	Barre Town	64.26%	6.39%	2.41%	1.25%	5.67%	6.37%	11.13%	97.47%	2.53%	0.00%	100.00%
U041	Spaulding HSUD #41	66.30%	7.39%	2.05%	0.64%	5.08%	1.02%	9.29%	91.76%	8.24%	0.00%	100.00%
VC002	Barre Technical Center	70.00%	7.77%	1.77%	0.53%	9.58%	0.00%	10.35%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal	64.43%	7.33%	3.44%	1.59%	5.42%	3.52%	10.78%	96.50%	3.50%	0.00%	100.00%
Battenkill Val								1		1	1	
SU060	Battenkill Valley S.U.	2.98%	0.19%	0.06%	37.74%	34.89%	0.00%	24.13%	100.00%	0.00%	0.00%	100.00%
T005	Arlington	63.73%	9.32%	4.29%	1.45%	6.01%	2.97%	11.90%	99.66%	0.34%	0.00%	100.00%
T181	Sandgate	22.69%	7.02%	0.00%	13.65%	0.00%	56.64%	0.00%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal	59.18%	8.66%	3.96%	4.07%	7.97%	3.18%	12.66%	99.68%	0.32%	0.00%	100.00%
Dannington F	Dutland C II											
Bennington F		45.000/	00.400/	40.000/	0.4.700/	00.040/	0.000/	0.470/	400.000/	0.000/	0.000/	400,000/
SU006	Bennington Rutland S.U.	15.32%	26.46%	10.63%	24.78%	22.34%	0.00%	0.47%	100.00%	0.00%	0.00%	100.00%
T056	Danby	16.20%	2.09%	0.00%	1.93%	0.00%	74.66%	5.13%	100.00%	0.00%	0.00%	100.00%
T059	Dorset	63.64%	5.81%	4.36%	1.24%	6.74%	5.04%	10.37%	97.20%	2.80%	0.00%	100.00%
T119	Manchester	65.29%	5.47%	4.82%	0.83%	8.02%	2.30%	8.85%	95.59%	4.41%	0.00%	100.00%
T134	Mt. Tabor	0.00%	0.00%	0.00%	19.28%	0.00%	0.00%	80.72%	100.00%	0.00%	0.00%	100.00%
T150	Pawlet	0.91%	6.38%	0.00%	4.45%	0.00%	87.24%	1.01%	100.00%	0.00%	0.00%	100.00%
T172	Rupert	2.02%	0.38%	0.00%	2.76%	0.00%	93.82%	1.02%	100.00%	0.00%	0.00%	100.00%
T202	Sunderland	65.58%	4.55%	2.01%	1.70%	10.69%	4.06%	9.03%	97.62%	2.38%	0.00%	100.00%
U023	Currier Memorial USD #23	58.69%	10.94%	1.86%	1.20%	8.34%	5.52%	8.56%	95.10%	4.90%	0.00%	100.00%
U047	Mettawee Comm. UESD #47	68.49%	7.04%	3.40%	1.25%	7.16%	0.23%	7.72%	95.31%	4.69%	0.00%	100.00%
	S.U. Subtotal	56.86%	8.66%	4.66%	4.06%	9.37%	5.28%	7.69%	96.58%	3.42%	0.00%	100.00%
Blue Mountai	n C D											
SU057	Blue Mountain S.D.	i						I I		1		
U021	Blue Mountain USD #21	54.73%	8.04%	6.09%	3.29%	5.40%	5.47%	13.28%	96.31%	3.69%	0.00%	100.00%
0021	S.U. Subtotal	54.73%		6.09%	3.29%	5.40%	5.47%	13.28%	96.31%	3.69%	0.00%	100.00%
	S.O. Subtotal	54.73%	0.04%	0.09%	3.29%	5.40%	5.47%	13.20%	90.31%	3.09%	0.00%	100.00%
Burlington S.	D.											
	Burlington S. D.	1										
T037	Burlington	63.31%	6.92%	4.79%	1.54%	5.88%	0.87%	12.88%	96.18%	3.79%	0.03%	100.00%
VC004	Burlington Technical Center	68.86%	4.13%	0.05%	0.00%	9.12%	0.00%	17.84%	100.00%	0.00%	0.00%	100.00%
10001	S.U. Subtotal	63.59%	-	4.55%	1.46%	6.04%	0.82%	13.13%	96.37%	3.60%	0.03%	100.00%
		00.0070	0.7070	1.0070	1.1070	0.0 770	0.0270	.5.1070	00.01 70	0.0070	0.0070	. 00.0070
Caledonia Ce	entral S. U.											
SU009	Caledonia Central S. U.	37.33%	8.33%	3.24%	23.85%	11.36%	0.00%	15.87%	100.00%	0.00%	0.00%	100.00%
T010	Barnet	55.95%		4.47%	0.63%	5.54%	5.46%	11.61%	95.67%	4.33%	0.00%	100.00%
T057	Danville	67.31%		3.51%	0.34%	5.76%	2.55%	12.40%	96.34%	3.66%	0.00%	100.00%
T151	Peacham	50.27%	1.87%	3.75%	1.85%	11.39%	5.52%	18.24%	92.89%	7.11%	0.00%	100.00%
T218	Walden	60.56%			0.55%	10.55%	3.14%	9.54%	95.99%	4.01%	0.00%	100.00%
	S.U. Subtotal	59.45%			2.81%	7.22%	3.34%	12.57%	96.24%	3.76%	0.00%	100.00%

		1	2	3	4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		ELEMENTAF	RY-SECONDARY C	URRENT INSTRUCTI	ONAL EXPENDITURE	ES PK-12				ECONDARY NON- AL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
		3311373			=::://				0.10070	=10.770	311373	
Caledonia No	rth S.U.											
SU008	Caledonia North S.U.	50.38%	6.84%	13.87%	9.98%	6.14%	0.00%	12.79%	100.00%	0.00%	0.00%	100.00%
T036	Burke	63.83%	7.70%	1.86%	0.64%	5.21%	4.49%	13.02%	96.75%	3.25%	0.00%	100.00%
T064	East Haven	67.98%	6.33%	2.56%	2.08%	6.14%	0.01%	11.84%	96.94%	3.06%	0.00%	100.00%
T117	Lyndon	61.20%	7.66%	3.99%	0.75%	5.34%	0.26%	16.70%	95.90%	4.10%	0.00%	100.00%
T135	Newark	65.00%	4.85%	2.86%	0.93%	9.78%	3.65%	9.02%	96.08%	3.92%	0.00%	100.00%
T203	Sutton	62.19%	7.78%	5.37%	1.18%	8.03%	0.16%	10.64%	95.35%	4.65%	0.00%	100.00%
U037	Millers Run USD #37	58.15%	6.96%	5.38%	0.81%	6.58%	5.37%	12.27%	95.52%	4.48%	0.00%	100.00%
<u>-</u>	S.U. Subtotal	59.86%	7.31%	5.61%	2.49%	6.07%	1.54%	13.85%	96.72%	3.28%	0.00%	100.00%
Chittenden C		0.000/	4.050/	40.400/	0.000/	0.050/	0.470/	40.070/	70.000/	0.000/	00.000/	400.000/
SU013	Chittenden Central S.U.	0.00%	1.25%	10.48%	6.88%	8.95%	0.17%	49.07%	76.80%	0.00%	23.20%	100.00%
T069	Essex Junction ID	66.05%	9.31%	3.87%	3.06%	6.37%	0.56%	10.78%	100.00%	0.00%	0.00%	100.00%
T232	Westford	59.20%	8.35%	2.88%	0.41%	7.34%	6.93%	12.57%	97.67%	2.33%	0.00%	100.00%
U046	Essex Comm. Ed. Ctr. UHSD #46	66.30%	5.08%	2.38% 0.00%	0.35%	4.50%	1.11% 1.34%	13.77%	93.49% 99.78%	6.51% 0.00%	0.00% 0.22%	100.00%
VC006	The Center for Technology - Essex	75.78%	3.26% 6.07%		5.85%	8.37%	1.34%	5.18% 14.09%	95.44%			100.00%
	S.U. Subtotal	62.37%	6.07%	3.11%	2.39%	6.10%	1.31%	14.09%	95.44%	2.90%	1.66%	100.00%
Chittenden Ea	ast S.U.											
SU012	Chittenden East S.U.	51.05%	14.16%	7.10%	9.20%	2.85%	14.03%	1.61%	100.00%	0.00%	0.00%	100.00%
T022	Bolton	59.39%	0.02%	1.65%	0.60%	14.22%	0.00%	17.92%	93.81%	6.19%	0.00%	100.00%
T099	Huntington	58.60%	1.60%	0.77%	0.26%	13.52%	0.00%	17.66%	92.41%	7.59%	0.00%	100.00%
T106	Jericho	69.09%	3.03%	0.58%	0.46%	6.95%	0.00%	15.04%	95.16%	4.84%	0.00%	100.00%
T166	Richmond	68.13%	5.31%	0.61%	0.27%	6.98%	0.03%	14.26%	95.58%	4.42%	0.00%	100.00%
T211	Underhill ID	56.85%	3.28%	0.84%	2.13%	15.69%	0.00%	20.10%	98.90%	1.10%	0.00%	100.00%
T212	Underhill Town	64.78%	2.95%	0.46%	1.10%	11.15%	0.00%	15.72%	96.17%	3.83%	0.00%	100.00%
T255	Buels Gore	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U017	Mt. Mansfield USD #17	69.09%	4.90%	0.67%	0.42%	8.34%	0.00%	10.76%	94.18%	5.82%	0.00%	100.00%
	S.U. Subtotal	62.32%	7.41%	2.72%	3.26%	6.99%	4.44%	9.17%	96.31%	3.69%	0.00%	100.00%
		<u> </u>										
Chittenden Se				1	n e					1		
SU014	Chittenden South S.U.	9.91%	14.14%	6.91%	11.95%	2.75%	28.64%	20.86%	95.16%	4.84%	0.00%	100.00%
T045	Charlotte	65.49%	6.03%	2.09%	1.18%	7.62%	3.88%	12.21%	98.47%	1.53%	0.00%	100.00%
T096	Hinesburg	63.26%	6.12%	5.33%	0.90%	7.50%	3.44%	11.28%	97.83%	2.17%	0.00%	100.00%
T178	St. George	67.06%	0.00%	0.00%	24.15%	0.00%	8.79%	0.00%	100.00%	0.00%	0.00%	100.00%
T186	Shelburne	71.20%	6.10%	2.52%	0.78%	6.19%	0.89%	10.60%	98.28%	1.72%	0.00%	100.00%
T244	Williston	71.48%	7.91%	1.89%	0.65%	6.09%	0.67%	9.24%	97.94%	2.06%	0.00%	100.00%
U015	Champlain Valley UHSD #15	65.19%	5.42%	4.75%	0.96%	8.37%	1.21%	9.82%	95.73%	4.27%	0.00%	100.00%
	S.U. Subtotal	61.26%	7.24%	3.73%	2.12%	6.67%	4.66%	11.48%	97.15%	2.85%	0.00%	100.00%
Colchaster S	D											
Colchester S. SU007	Colchester S.D.	1			1	ı		ı				
T050	Colchester S.D.	58.48%	9.35%	3.81%	2.11%	6.54%	3.59%	12.38%	96.25%	3.75%	0.00%	100.00%
1030	S.U. Subtotal	58.48%	9.35%	3.81%	2.11%	6.54%	3.59%	12.38%	96.25%	3.75%	0.00%	100.00%
	J.J. Jubiotai	30.40 /	3.55/6	5.01/0	۷.11/0	0.04 /0	3.33/0	12.00/0	30.23/0	3.13/0	0.0076	100.0070

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Summary	Department of Education of the Annual Statistical		ELEMENTAR	RY-SECONDARY C	URRENT INSTRUCTION	ONAL EXPENDITURI	ES PK-12				ECONDARY NON- AL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
Essex Caledo SU018	Essex Caledonia S.U.	4.51%	17.77%	18.81%	26.32%	14.83%	0.00%	17.76%	100.00%	0.00%	0.00%	100.00%
T051	Concord	68.18%	3.88%	5.48%	0.95%	5.17%	1.08%	10.89%	95.63%	4.37%	0.00%	100.00%
			1									
T083	Granby	0.00%	40.71%	0.00%	14.53%	0.00%	44.76%	0.00%	100.00%	0.00%	0.00%	100.00%
T088	Guildhall	73.24%	3.16%	0.03%	1.68%	0.00%	6.57%	8.46%	93.12%	6.88%	0.00%	100.00%
T108	Kirby	97.65%	0.00%	0.00%	2.35%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T116	Lunenburg	66.13%	5.53%	0.00%	1.86%	7.64%	0.00%	12.48%	93.63%	6.37%	0.00%	100.00%
T118	Maidstone	17.16%	17.87%	0.00%	6.22%	0.00%	56.32%	2.43%	100.00%	0.00%	0.00%	100.00%
T216	Victory	0.00%	0.00%	0.00%	0.00%	0.00% 7.17%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T225	Waterford	65.55%	7.56%	4.56%	1.26%		0.00%	11.02%	97.12%	2.88%	0.00%	100.00%
	S.U. Subtotal	58.50%	7.02%	5.67%	4.81%	7.14%	0.99%	11.96%	96.09%	3.91%	0.00%	100.00%
Essex North	S.U.											
SU019	Essex North S.U.	45.59%	18.07%	2.98%	12.72%	9.55%	4.25%	6.84%	100.00%	0.00%	0.00%	100.00%
T021	Bloomfield	4.28%	0.00%	0.00%	5.23%	0.00%	83.90%	6.58%	100.00%	0.00%	0.00%	100.00%
T035	Brunswick	0.00%	0.00%	0.00%	9.60%	0.00%	90.40%	0.00%	100.00%	0.00%	0.00%	100.00%
T041	Canaan	59.41%	3.94%	6.05%	1.08%	6.32%	5.18%	12.49%	94.46%	5.54%	0.00%	100.00%
T111	Lemington	59.01%	0.00%	0.00%	40.99%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T144	Norton	0.00%	0.00%	0.00%	5.20%	0.00%	94.16%	0.64%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal	53.30%	8.11%	4.91%	4.86%	7.09%	7.64%	10.43%	96.34%	3.66%	0.00%	100.00%
	o.o. oublotal	00.0070	0.1170	1.0170	1.0070	7.0070	7.0170	10.1070	00.0170	0.0070	0.0070	100.0070
Essex Town	S. D.											
SU059	Essex Town S.D.											
T070	Essex Town	59.89%	8.83%	4.46%	1.90%	6.54%	4.15%	11.43%	97.20%	2.80%	0.00%	100.00%
	S.U. Subtotal	59.89%	8.83%	4.46%	1.90%	6.54%	4.15%	11.43%	97.20%	2.80%	0.00%	100.00%
Franklin Cen	-	04.050/	10.000/	10.000/	44.000/	5.040/	2.222/	0.4.000/	100.000/	0.000/	0.000/	100.000/
SU023	Franklin Central S.U.	34.35%	10.60%	12.03%	11.80%	5.91%	0.63%	24.69%	100.00%	0.00%	0.00%	100.00%
T072	Fairfield	65.99%	8.30%	2.52%	0.95%	4.99%	5.11%	8.63%	96.49%	3.51%	0.00%	100.00%
T176	St. Albans City	64.48%	10.04%	5.64%	0.76%	5.05%	3.25%	7.01%	96.24%	3.76%	0.00%	100.00%
T177	St. Albans Town	66.67%	6.50%	2.28%	2.09%	4.54%	5.08%	8.51%	95.66%	4.34%	0.00%	100.00%
U048	Bellows Free Academy UHSD #48	65.32%	8.47%	3.53%	0.98%	7.00%	1.86%	10.01%	97.16%	2.84%	0.00%	100.00%
VC003	Northwest Technical Center	82.32%	4.02%	0.00%	0.00%	11.13%	1.80%	0.73%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal	63.89%	8.46%	4.24%	1.87%	5.96%	3.00%	9.49%	96.91%	3.09%	0.00%	100.00%
Franklin Nort	theast S.U.											
SU020	Franklin Northeast S.U.	29.89%	22.79%	16.31%	13.00%	8.87%	0.00%	9.15%	100.00%	0.00%	0.00%	100.00%
T007	Bakersfield	59.55%	5.77%	2.11%	2.08%	7.79%	8.07%	10.39%	95.76%	4.24%	0.00%	100.00%
T018	Berkshire	56.10%	4.82%	2.69%	1.96%	7.11%	12.08%	10.12%	94.88%	5.12%	0.00%	100.00%
T068	Enosburg Falls ID	61.32%	5.19%	1.80%	1.14%	7.52%	4.98%	13.94%	95.90%	4.10%	0.00%	100.00%
T165	Richford	56.49%	6.58%	3.58%	1.07%	8.27%	4.91%	14.29%	95.19%	4.81%	0.00%	100.00%
T128	Montgomery	55.58%	4.87%	2.60%	2.14%	8.99%	9.89%	10.65%	94.73%	5.27%	0.00%	100.00%
VC005	Cold Hollow Career Center	58.25%	6.34%	0.00%	0.72%	14.93%	0.07%	19.70%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal	54.60%	8.12%	4.41%	3.04%	8.24%	5.17%	12.75%	96.33%	3.67%	0.00%	100.00%
		01.5070	3.12/0	1.1170	0.0 170	J.2 770	0.1770	, 070	00.0070	0.01 /0	0.0070	. 30.0070

CLONESTRESS CONCERN CONFIDENTIAL FORCES CONCERN DISTRICT CONCERN CONCERN DISTRICT CONCERN CONCERN DISTRICT CONCERN CONCERN CONCERN DISTRICT CONCERN CONCERN DISTRICT CONCERN			1	2	3	4	5	6	7	8	9	10	11
Total Notice Paul Bispoor Paul	Summary	of the Annual Statistical		ELEMENTAR	RY-SECONDARY C	URRENT INSTRUCTI	ONAL EXPENDITURE	ES PK-12					TOTAL PK-12 CURRENT EXPENDITURES
Descript Foods Parallel Support Parallel Support Descript	Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
Franklin Northweel S.U.								Transportation		Current Instructional			for Local PK-12 Programs federal definition
SUC2 Frankin fromward SU		LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
SUC2 Frankin fromward SU	Formal discount of the second	there at 0.11											
Total Fina			44.459/	19.00%	5 479/	6 920/	10 220/	1 10%	E 950/	100.00%	0.00%	0.00%	100.00%
First Section Sectio													
197 Sweldon													100.00%
Column C													100.00%
Company Comp													100.00%
Su. Subtotal 62.34% 7.03% 3.55% 1.35% 8.06% 4.59% 9.85% 96.78% 3.22% 0.00% 10.00					+								100.00%
SU022 Franklin West SU.				-									100.00%
SU022 Franklin West SU.	Franklin Was	4611											
Fairfax 66.85% 8.15% 4.17% 0.66% 5.92% 3.93% 10.59% 100.00% 0.00% 0.00% 100.00%			14.61%	18.11%	19.61%	21.79%	12.46%	0.04%	13.39%	100.00%	0.00%	0.00%	100.00%
T077 Fletcher													100.00%
Georgia 66.08% 7.75% 4.44% 0.47% 5.33% 4.18% 11.50% 99.70% 0.00% 0.00% 100.0													100.00%
Strict S													100.00%
Sulu24 Grand Isle S.U.		S.U. Subtotal	62.19%	8.35%	5.27%	2.00%	6.44%	4.19%	11.12%	99.55%	0.45%	0.00%	100.00%
Su024 Grand Isle S.U.	Crand Iala C	11											
T003 Alburgh			44 59%	7 30%	1 29%	36 79%	3 73%	0.00%	0.47%	94 17%	5.83%	0.00%	100.00%
T084 Grand Isle													100.00%
T103 Isle La Motte		· · ·											100.00%
T143													100.00%
T192 South Hero S.U. Subtotal S.20% S.80% 1.88% 0.53% 8.67% 6.12% 10.04% 97.99% 2.01% 0.00% 100.0													100.00%
Patricia A. Hannaford Career Center	T192	South Hero	64.95%		1.88%								100.00%
VC001 Patricia A. Hannaford Career Ctr. 54.82% 7.13% 5.72% 2.20% 7.98% 1.08% 21.06% 100.00% 0.00% 0.00% 100.00 100.00		S.U. Subtotal	59.20%	6.52%	1.80%	5.93%	8.00%	7.19%	8.64%	97.27%	2.73%	0.00%	100.00%
VC001 Patricia A. Hannaford Career Ctr. 54.82% 7.13% 5.72% 2.20% 7.98% 1.08% 21.06% 100.00% 0.00% 0.00% 100.00 100.00	Datricia A Ha	annaford Caroor Contor											
S.U. Subtotal 54.82% 7.13% 5.72% 2.20% 7.98% 1.08% 21.06% 100.00% 0.00% 0.00% 100.0 Hartford S. D. SU054 Hartford S. D.			54.82%	7.13%	5.72%	2.20%	7.98%	1.08%	21.06%	100.00%	0.00%	0.00%	100.00%
SU054 Hartford S.D.	<u> </u>		54.82%								0.00%		100.00%
SU054 Hartford S.D.													
T093 Hartford 67.98% 7.11% 6.08% 1.41% 4.39% 2.60% 10.43% 100.00% 0.00% 0.00% 100.00					1 1		1				ı		
VC007 Hartford Area Career/Tech Ctr 62.42% 7.59% 4.23% 6.08% 7.24% 0.47% 11.98% 100.00% 0.00% 0.00% 100.0			67.000/	7 4 4 0 /	0.000/	4.440/	4.000/	2.000/	40.400/	400.000/	0.000/	0.000/	400.000/
S.U. Subtotal 67.40% 7.16% 5.89% 1.89% 4.69% 2.37% 10.59% 100.00% 0.00% 0.00% 100.00%					+								
SU025 Lamoille North S.U. 0.88% 7.33% 6.36% 20.82% 13.74% 0.00% 50.86% 100.00% 0.00% 0.00% 100.00%	VC007	-		-									100.00%
SU025 Lamoille North S.U. 0.88% 7.33% 6.36% 20.82% 13.74% 0.00% 50.86% 100.00% 0.00% 100.00 T014 Belvidere 22.92% 3.28% 0.00% 7.99% 5.17% 50.28% 10.36% 100.00% 0.00% 100.00 T040 Cambridge 57.78% 8.34% 2.94% 0.65% 5.09% 7.82% 13.79% 96.40% 3.60% 0.00% 100.0 T100 Hyde Park 56.29% 13.07% 2.93% 1.47% 6.31% 5.68% 10.25% 96.01% 3.99% 0.00% 100.0 T107 Johnson 58.42% 7.98% 4.36% 1.47% 7.94% 4.20% 12.01% 96.38% 3.62% 0.00% 100.0 T226 Waterville 51.80% 7.00% 2.37% 1.30% 13.31% 6.61% 13.71% 96.11% 3.89% 0.00% 100.0 U018 Lamoille UHSD #18 61.42% 8.92% 2.5			0111070	11.070	0.0070			2.01 70	10.0070	.00.0070	0.0070	0.0070	100.0070
T014 Belvidere 22.92% 3.28% 0.00% 7.99% 5.17% 50.28% 10.36% 100.00% 0.00% 0.00% 100.0 T040 Cambridge 57.78% 8.34% 2.94% 0.65% 5.09% 7.82% 13.79% 96.40% 3.60% 0.00% 100.0 T066 Eden 56.29% 13.07% 2.93% 1.47% 6.31% 5.68% 10.25% 96.01% 3.99% 0.00% 100.0 T100 Hyde Park 58.42% 7.98% 4.36% 1.47% 7.94% 4.20% 12.01% 96.38% 3.62% 0.00% 100.0 T107 Johnson 58.82% 7.60% 4.16% 0.41% 8.55% 5.86% 10.90% 96.30% 3.68% 0.02% 100.0 T226 Waterville 51.80% 7.00% 2.37% 1.30% 13.31% 6.61% 13.71% 96.11% 3.89% 0.00% 100.0 U018 Lamoille UHSD #18 61.42%					T						T		
T040 Cambridge 57.78% 8.34% 2.94% 0.65% 5.09% 7.82% 13.79% 96.40% 3.60% 0.00% 100.0 T066 Eden 56.29% 13.07% 2.93% 1.47% 6.31% 5.68% 10.25% 96.01% 3.99% 0.00% 100.0 T100 Hyde Park 58.42% 7.98% 4.36% 1.47% 7.94% 4.20% 12.01% 96.38% 3.62% 0.00% 100.0 T107 Johnson 58.82% 7.60% 4.16% 0.41% 8.55% 5.86% 10.90% 96.30% 3.68% 0.02% 100.0 T226 Waterville 51.80% 7.00% 2.37% 1.30% 13.31% 6.61% 13.71% 96.11% 3.89% 0.00% 100.0 U018 Lamoille UHSD #18 61.42% 8.92% 2.57% 0.89% 7.19% 4.29% 10.38% 95.65% 4.35% 0.00% 100.0 VC008 Green Mtn. Tech. and Career Center					+								100.00%
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T100 Hyde Park 58.42% 7.98% 4.36% 1.47% 7.94% 4.20% 12.01% 96.38% 3.62% 0.00% 100.0 T107 Johnson 58.82% 7.60% 4.16% 0.41% 8.55% 5.86% 10.90% 96.30% 3.68% 0.02% 100.0 T226 Waterville 51.80% 7.00% 2.37% 1.30% 13.31% 6.61% 13.71% 96.11% 3.89% 0.00% 100.0 U018 Lamoille UHSD #18 61.42% 8.92% 2.57% 0.89% 7.19% 4.29% 10.38% 95.65% 4.35% 0.00% 100.0 VC008 Green Mtn. Tech. and Career Center 66.01% 4.37% 0.38% 0.47% 12.01% 0.52% 16.25% 100.00% 0.00% 0.00% 100.0		 											100.00%
T107 Johnson 58.82% 7.60% 4.16% 0.41% 8.55% 5.86% 10.90% 96.30% 3.68% 0.02% 100.0 T226 Waterville 51.80% 7.00% 2.37% 1.30% 13.31% 6.61% 13.71% 96.11% 3.89% 0.00% 100.0 U018 Lamoille UHSD #18 61.42% 8.92% 2.57% 0.89% 7.19% 4.29% 10.38% 95.65% 4.35% 0.00% 100.0 VC008 Green Mtn. Tech. and Career Center 66.01% 4.37% 0.38% 0.47% 12.01% 0.52% 16.25% 100.00% 0.00% 0.00% 100.0													100.00%
T226 Waterville 51.80% 7.00% 2.37% 1.30% 13.31% 6.61% 13.71% 96.11% 3.89% 0.00% 100.0 U018 Lamoille UHSD #18 61.42% 8.92% 2.57% 0.89% 7.19% 4.29% 10.38% 95.65% 4.35% 0.00% 100.0 VC008 Green Mtn. Tech. and Career Center 66.01% 4.37% 0.38% 0.47% 12.01% 0.52% 16.25% 100.00% 0.00% 0.00% 100.0		 											
U018 Lamoille UHSD #18 61.42% 8.92% 2.57% 0.89% 7.19% 4.29% 10.38% 95.65% 4.35% 0.00% 100.0 VC008 Green Mtn. Tech. and Career Center 66.01% 4.37% 0.38% 0.47% 12.01% 0.52% 16.25% 100.00% 0.00% 0.00% 100.0		•											100.00%
VC008 Green Mtn. Tech. and Career Center 66.01% 4.37% 0.38% 0.47% 12.01% 0.52% 16.25% 100.00% 0.00% 0.00% 100.0		•											100.00%
													100.00%
		S.U. Subtotal	56.62%		3.01%	1.94%	8.04%	4.80%	13.81%	96.57%		0.00%	100.00%

				3	4	5	6	7	8	9	10	11
	Department of Education of the Annual Statistical		ELEMENTAF	RY-SECONDARY C	URRENT INSTRUCTI	ONAL EXPENDITUR	ES PK-12				ECONDARY NON- IAL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
Lamoille Sout	th S.U.											
SU026	Lamoille South S.U.	14.39%	26.25%	12.09%	18.27%	7.49%	0.24%	21.27%	100.00%	0.00%	0.00%	100.00%
T067	Elmore	47.88%	12.62%	0.25%	1.48%	0.00%	30.87%	6.57%	99.67%	0.33%	0.00%	100.00%
T132	Morristown	66.31%	5.77%	3.64%	0.26%	7.42%	3.83%	10.05%	97.27%	2.73%	0.00%	100.00%
T198	Stowe	64.99%	6.10%	2.25%	0.42%	7.48%	4.06%	11.21%	96.51%	3.49%	0.00%	100.00%
	S.U. Subtotal	60.39%	8.02%	3.90%	2.14%	7.36%	3.88%	11.58%	97.28%	2.72%	0.00%	100.00%
Milton Town S	S. D.											
SU010	Milton S.D.											
T126	Milton	62.49%	8.36%	4.58%	1.66%	7.46%	2.92%	10.02%	97.50%	2.50%	0.00%	100.00%
	S.U. Subtotal	62.49%	8.36%	4.58%	1.66%	7.46%	2.92%	10.02%	97.50%	2.50%	0.00%	100.00%
Montpelier S.	D											
SU045	Montpelier S.D.											
T129	Montpelier	59.68%	7.12%	5.57%	2.92%	7.15%	1.28%	13.02%	96.75%	3.25%	0.00%	100.00%
	S.U. Subtotal	59.68%	7.12%	5.57%	2.92%	7.15%	1.28%	13.02%	96.75%	3.25%	0.00%	100.00%
North Country	y S. U. (formerly Orleans Essex North)											
SU031	North Country S. U.	26.04%	23.83%	17.06%	5.56%	13.29%	0.11%	14.12%	100.00%	0.00%	0.00%	100.00%
J105	Jay/Westfield Joint Elementary	57.51%	3.03%	1.25%	2.25%	9.94%	8.05%	13.34%	95.38%	4.62%	0.00%	100.00%
T030	Brighton	61.86%	9.32%	4.31%	1.17%	8.68%	2.92%	9.15%	97.43%	2.57%	0.00%	100.00%
T044	Charleston	64.94%	9.28%	1.36%	1.34%	6.74%	8.40%	7.94%	100.00%	0.00%	0.00%	100.00%
T054	Coventry	61.99%	10.72%	2.27%	0.80%	6.82%	6.92%	10.48%	100.00%	0.00%	0.00%	100.00%
T058	Derby	59.35%	5.68%	4.60%	0.58%	7.61%	5.76%	10.45%	94.03%	5.97%	0.00%	100.00%
T258	Ferdinand	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T097	Holland	62.43%	6.40%	3.07%	1.44%	9.62%	5.94%	9.58%	98.48%	1.52%	0.00%	100.00%
T105	Jay	0.00%	0.00%	0.00%	6.15%	0.00%	93.85%	0.00%	100.00%	0.00%	0.00%	100.00%
T114	Lowell	60.47%	1.31%	9.98%	1.92%	8.91%	4.47%	6.60%	93.66%	5.29%	1.06%	100.00%
T131	Morgan	55.32%	5.05%	0.55%	3.21%	11.00%	10.56%	14.32%	100.00%	0.00%	0.00%	100.00%
T139	Newport City	61.36%	9.06%	3.15%	0.51%	5.70%	1.73%	14.69%	96.22%	3.78%	0.00%	100.00%
T140	Newport Town	64.56%	6.14%	2.87%	0.43%	8.58%	8.28%	9.14%	100.00%	0.00%	0.00%	100.00%
T209	Troy	61.09%	8.56%	4.23%	0.45%	5.97%	4.61%	9.75%	95.06%	4.94%	0.00%	100.00%
T231	Westfield	20.17%	0.00%	0.00%	66.50%	0.00%	0.00%	0.00%	86.67%	13.33%	0.00%	100.00%
U022A	North Country Jr UHSD #22	65.17%	5.15%	2.48%	0.80%	7.36%	5.32%	13.72%	100.00%	0.00%	0.00%	100.00%
U022B	North Country Sr UHSD #22	66.22%	5.23%	1.83%	0.58%	6.43%	6.86%	12.85%	100.00%	0.00%	0.00%	100.00%
VC010	North Country Career Center	65.37%	3.74%	4.86%	1.04%	10.27%	0.53%	14.19%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal	58.71%	8.40%	4.80%	1.43%	8.05%	4.83%	12.18%	98.41%	1.56%	0.03%	100.00%

		1	2	3	4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		ELEMENTAR	RY-SECONDARY C	URRENT INSTRUCT	ONAL EXPENDITURI	ES PK-12				ECONDARY NON- AL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
<u> </u>				<u> </u>								
Orange East S	S.U.											
SU027	Orange East S.U.	48.82%	3.89%	11.32%	18.95%	10.99%	0.12%	5.90%	100.00%	0.00%	0.00%	100.00%
T023	Bradford ID	68.65%	5.56%	5.25%	1.35%	5.21%	1.78%	8.08%	95.88%	4.12%	0.00%	100.00%
T136	Newbury	68.48%	7.22%	2.82%	0.71%	5.64%	4.30%	7.46%	96.63%	3.37%	0.00%	100.00%
T205	Thetford	64.02%	7.49%	3.44%	3.53%	4.84%	5.76%	8.32%	97.40%	2.60%	0.00%	100.00%
U030	Oxbow UHSD #30	57.61%	6.24%	4.29%	1.23%	4.86%	6.33%	16.92%	97.48%	2.52%	0.00%	100.00%
U036	Waits River Valley USD #36	63.05%	6.11%	4.20%	0.25%	7.66%	7.67%	7.86%	96.78%	3.22%	0.00%	100.00%
VC011	River Bend Career + Tech. Center	61.00%	8.55%	1.00%	0.04%	10.85%	0.32%	15.87%	97.63%	0.00%	2.37%	100.00%
	S.U. Subtotal	61.38%	6.38%	4.53%	2.96%	6.47%	4.65%	10.94%	97.32%	2.50%	0.18%	100.00%
_									<u> </u>			
Orange North			1					1				
SU029	Orange North S.U.	24.35%	2.89%	24.74%	14.54%	12.95%	0.00%	20.53%	100.00%	0.00%	0.00%	100.00%
T146	Orange	65.26%	4.87%	3.31%	1.14%	8.96%	4.89%	8.92%	97.36%	2.64%	0.00%	100.00%
T223	Washington	59.96%	9.15%	3.68%	6.10%	11.28%	0.00%	9.84%	100.00%	0.00%	0.00%	100.00%
T243	Williamstown	63.55%	9.64%	2.69%	3.35%	8.78%	0.90%	9.29%	98.20%	1.80%	0.00%	100.00%
	S.U. Subtotal	59.14%	8.09%	5.29%	4.55%	9.57%	1.33%	10.52%	98.48%	1.52%	0.00%	100.00%
Orongo South	oweet S II											
Orange South		40.000/	40.040/	4 440/	20.000/	0.220/	2.000/	0.200/	400.000/	0.000/	0.000/	100.000/
	Orange Southwest S.U.	42.62% 58.76%	12.04%	4.44%	20.66%	8.33%	3.66%	8.26%	100.00%	0.00%	0.00%	100.00%
T024	Braintree		8.77%	1.74%	0.48%	11.71%	4.11%	10.03%	95.60%	4.40%	0.00%	100.00%
T032	Brookfield	55.97%	6.87%	1.33%	4.55%	10.30%	7.40%	13.13%	99.55%	0.45%	0.00%	100.00%
T162	Randolph	59.34%	6.48%	3.78%	0.60%	8.23%	5.36%	12.27%	96.07%	3.93%	0.00%	100.00%
U002 VC012	Randolph UHSD #2 Randolph Area Vocational Center	59.41% 58.76%	9.87% 4.14%	2.92% 3.52%	0.38% 2.43%	6.00% 16.69%	0.27% 0.00%	15.52% 14.46%	94.37% 100.00%	5.63% 0.00%	0.00% 0.00%	100.00% 100.00%
VC012	S.U. Subtotal	56.88%	8.31%	3.19%	3.59%	9.01%	2.60%	13.12%	96.69%	3.31%	0.00%	
	S.O. Subtotal	30.00%	0.31%	3.19%	3.59%	9.01%	2.00%	13.12%	90.09%	3.31%	0.00%	100.00%
Orange Winds	sor S.U.											
SU030	Orange Windsor S.U.	8.24%	42.81%	6.82%	11.51%	13.81%	0.00%	16.80%	100.00%	0.00%	0.00%	100.00%
T046	Chelsea	55.91%	6.94%	3.90%	1.06%	9.12%	5.86%	13.53%	96.32%	3.68%	0.00%	100.00%
T171	Royalton	62.73%	7.79%	3.13%	0.74%	5.72%	5.56%	11.02%	96.69%	3.31%	0.00%	100.00%
T184	Sharon	54.60%	4.38%	3.11%	0.77%	7.69%	12.58%	13.97%	97.10%	2.90%	0.00%	100.00%
T199	Strafford	60.24%	4.55%	2.96%	0.86%	9.44%	6.28%	11.47%	95.80%	4.20%	0.00%	100.00%
T210	Tunbridge	56.13%	2.77%	4.21%	0.74%	10.14%	5.79%	15.16%	94.93%	5.07%	0.00%	100.00%
<u> </u>	S.U. Subtotal	53.42%	10.18%	3.78%	2.00%	8.41%	5.96%	12.99%	96.75%	3.25%	0.00%	100.00%
		<u> </u>									•	
Orleans Centr	ral S.U.											
	Orleans Central S.U.	58.17%	11.78%	1.64%	17.95%	4.88%	0.06%	5.52%	100.00%	0.00%	0.00%	100.00%
T002	Albany	64.34%	1.99%	1.78%	0.98%	9.59%	5.61%	10.75%	95.05%	4.95%	0.00%	100.00%
T013	Barton ID	62.31%	2.98%	3.47%	1.19%	6.90%	5.58%	11.95%	94.37%	5.63%	0.00%	100.00%
T034	Brownington	56.02%	1.41%	0.21%	0.98%	12.90%	10.22%	12.26%	94.00%	6.00%	0.00%	100.00%
T080	Glover	61.68%	1.70%	1.44%	0.60%	9.73%	7.28%	12.01%	94.42%	5.58%	0.00%	100.00%
T102	Irasburg	67.65%	0.98%	0.84%	0.93%	7.57%	6.18%	9.94%	94.08%	5.92%	0.00%	100.00%
T147	Orleans ID	62.71%	4.93%	2.70%	1.49%	8.70%	1.48%	12.50%	94.51%	5.49%	0.00%	100.00%
T235	Westmore	0.00%	0.00%	0.00%	2.80%	0.00%	90.16%	7.04%	100.00%	0.00%	0.00%	100.00%
U024	Lake Region UHSD #24	61.57%	5.69%	2.64%	1.05%	5.77%	7.21%	12.52%	96.46%	3.54%	0.00%	100.00%
	S.U. Subtotal	61.31%	5.26%	2.10%	4.44%	7.07%	5.37%	10.61%	96.15%	3.85%	0.00%	100.00%
									_			

Instruction		Table 5 = FY08 I	Expenditures	as a Percent of	Total PK-12 Cur	rent Expenditures	i					
Summary of the Annual Statistical Report of Schools (SASRS) - FY2008 Instruction Page 5 pport Instruction Page 5 pport Page 5 ppo		1	2	3	4	5	6	7	8	9	10	11
Description Description	Summary of the Annual Statistical		ELEMENTAR	RY-SECONDARY C	URRENT INSTRUCTI	ONAL EXPENDITUR	ES PK-12					
Does not Include Does not Include Support Productional State Services Administration Control Target Productional Control Target Productional Control Con	Report of Schools (SASRS) - F12008	Instruction			Support	Services						
Orleans Southwest S.U.							Transportation		Current Instructional			for Local PK-12 Programs federal definition
SU035 Orleans Southwest S.U. 46.60% 7.96% 2.85% 12.60% 7.97% 0.20% 21.91% 100.00% 0.00% 0.00% 100.00	LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
SU035 Orleans Southwest S.U. 46.60% 7.96% 2.85% 12.60% 7.97% 0.20% 21.91% 100.00% 0.00% 0.00% 100.00	Orleans Southwest S.H.											
Fig. Cardisolury		46 60%	7 86%	2 85%	12 60%	7 07%	0.20%	21 01%	100 00%	0.00%	0.00%	100.00%
Tobso Greensboro			1									
Tog2												
17.88% 0.00% 0.00% 1.61% 0.00% 77.08% 3.48% 100.00% 0.00% 0.00% 100.00												100.00%
T250 Wolcott T251 Woodbury T251 Wood												100.00%
March Marc		61.91%	4.98%				10.47%					100.00%
Substitution Subs	T251 Woodbury	47.74%	5.88%	2.39%	0.67%	14.98%	10.46%	12.99%	95.10%	4.90%	0.00%	100.00%
S.U. Subtotal 60.21% 6.28% 2.39% 2.28% 7.17% 6.32% 12.14% 96.80% 3.20% 0.00% 100.00	U026 Hazen UHSD #26	65.27%	5.66%	2.39%	0.73%	6.30%	5.05%	11.40%	96.80%	3.20%	0.00%	100.00%
Name	U043 Lakeview USD #43	56.17%	4.98%	4.34%	0.58%	10.95%	8.29%	11.17%	96.48%	3.52%	0.00%	100.00%
SU062 Rivendell S.D.	S.U. Subtotal	60.21%	6.28%	2.39%	2.28%	7.17%	6.32%	12.14%	96.80%	3.20%	0.00%	100.00%
SU062 Rivendell S.D.												
U146 Riverdell Interstate School District T074 Fairlee 0.00%			1		1							
T074		50.740/	4.000/	4.000/	0.000/	0.700/	5.040/	40.000/	00.000/	0.400/	0.000/	400.000/
T215 Vershire												
T230 West Fairlee 0.00%												
S.U. Subtotal 56.74% 4.82% 4.98% 3.88% 9.73% 5.84% 10.83% 96.82% 3.18% 0.00% 100.00												
No.												
VC016 River Valley Technical Center 52.90% 10.23% 6.28% 0.44% 14.14% 0.13% 13.90% 98.03% 0.00% 1.97% 100.00	o.o. cubiciai	00.7 170	1.0270	1.0070	0.0070	0.1070	0.0170	10.0070	00.0270	0.1070	0.0070	100.0070
S.U. Subtotal 52.90% 10.23% 6.28% 0.44% 14.14% 0.13% 13.90% 98.03% 0.00% 1.97% 100.00	River Valley Technical Center	50.000/	40.000/	0.000/	0.440/	4.4.40/	0.400/	10.000/	00.000/	0.000/	1.070/	100.000
Rutland Central S.U. SU037 Rutland Central S.U. 13.87% 21.08% 16.55% 21.27% 11.82% 0.67% 14.73% 100.00% 0.00% 0.00% 100.00 T160 Proctor 63.44% 8.82% 3.22% 0.73% 6.09% 1.31% 12.75% 96.36% 3.64% 0.00% 100.00 T174 Rutland Town 68.74% 6.57% 1.60% 0.91% 5.28% 3.27% 11.19% 97.55% 2.45% 0.00% 100.00 T237 West Rutland 64.08% 7.06% 1.67% 4.18% 5.83% 3.22% 13.96% 100.00% 0.00% 0.00% 100.00 S.U. Subtotal 60.68% 8.71% 3.48% 3.77% 6.29% 2.46% 12.81% 98.20% 1.80% 0.00% 100.00 Rutland City S. D.												
SU037 Rutland Central S.U. 13.87% 21.08% 16.55% 21.27% 11.82% 0.67% 14.73% 100.00% 0.00% 0.00% 100.00	S.U. Subtotal	52.90%	10.23%	6.28%	0.44%	14.14%	0.13%	13.90%	98.03%	0.00%	1.97%	100.00%
T160 Proctor	Rutland Central S.U.											
T174 Rutland Town 68.74% 6.57% 1.60% 0.91% 5.28% 3.27% 11.19% 97.55% 2.45% 0.00% 100.00 T237 West Rutland 64.08% 7.06% 1.67% 4.18% 5.83% 3.22% 13.96% 100.00% 0.00% 0.00% 100.00 S.U. Subtotal 60.68% 8.71% 3.48% 3.77% 6.29% 2.46% 12.81% 98.20% 1.80% 0.00% 100.00 Rutland City S. D.	SU037 Rutland Central S.U.	13.87%	21.08%	16.55%	21.27%	11.82%	0.67%	14.73%	100.00%	0.00%	0.00%	100.00%
T237 West Rutland S.U. Subtotal G4.08% 7.06% 1.67% 4.18% 5.83% 3.22% 13.96% 100.00% 0.00% 0.00% 100.00	T160 Proctor	63.44%	8.82%	3.22%	0.73%	6.09%	1.31%	12.75%	96.36%	3.64%	0.00%	100.00%
S.U. Subtotal 60.68% 8.71% 3.48% 3.77% 6.29% 2.46% 12.81% 98.20% 1.80% 0.00% 100.00 Rutland City S. D. SU040 Rutland City No.00 <td>T174 Rutland Town</td> <td>68.74%</td> <td>6.57%</td> <td>1.60%</td> <td>0.91%</td> <td>5.28%</td> <td>3.27%</td> <td>11.19%</td> <td>97.55%</td> <td>2.45%</td> <td>0.00%</td> <td>100.00%</td>	T174 Rutland Town	68.74%	6.57%	1.60%	0.91%	5.28%	3.27%	11.19%	97.55%	2.45%	0.00%	100.00%
Rutland City S. D. SU040 Rutland City S.D. Rutland City S.D. 96.49% 3.51% 0.00% 100.00 T173 Rutland City 70.45% 5.41% 1.76% 1.30% 4.49% 2.06% 11.02% 96.49% 3.51% 0.00% 100.00 VC013 Stafford Technical Center 73.46% 2.87% 0.52% 0.90% 8.05% 0.00% 14.21% 100.00% 0.00% 0.00% 100.00	T237 West Rutland	64.08%	7.06%	1.67%	4.18%	5.83%	3.22%	13.96%	100.00%	0.00%	0.00%	100.00%
SU040 Rutland City S.D. T173 Rutland City 70.45% 5.41% 1.76% 1.30% 4.49% 2.06% 11.02% 96.49% 3.51% 0.00% 100.00 VC013 Stafford Technical Center 73.46% 2.87% 0.52% 0.90% 8.05% 0.00% 14.21% 100.00% 0.00% 0.00% 100.00	S.U. Subtotal	60.68%	8.71%	3.48%	3.77%	6.29%	2.46%	12.81%	98.20%	1.80%	0.00%	100.00%
SU040 Rutland City S.D. T173 Rutland City 70.45% 5.41% 1.76% 1.30% 4.49% 2.06% 11.02% 96.49% 3.51% 0.00% 100.00 VC013 Stafford Technical Center 73.46% 2.87% 0.52% 0.90% 8.05% 0.00% 14.21% 100.00% 0.00% 0.00% 100.00	Rutland City S. D.											
T173 Rutland City 70.45% 5.41% 1.76% 1.30% 4.49% 2.06% 11.02% 96.49% 3.51% 0.00% 100.00 VC013 Stafford Technical Center 73.46% 2.87% 0.52% 0.90% 8.05% 0.00% 14.21% 100.00% 0.00% 0.00% 100.00												
		70.45%	5.41%	1.76%	1.30%	4.49%	2.06%	11.02%	96.49%	3.51%	0.00%	100.00%
S.U. Subtotal 70.77% 5.14% 1.63% 1.26% 4.87% 1.84% 11.36% 96.87% 3.13% 0.00% 100.00	VC013 Stafford Technical Center	73.46%	2.87%	0.52%	0.90%	8.05%	0.00%	14.21%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal	70.77%	5.14%	1.63%	1.26%	4.87%	1.84%	11.36%	96.87%	3.13%	0.00%	100.00%

		1	2	3	4	5 spenditures	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		ELEMENTAR	Y-SECONDARY CI	JRRENT INSTRUCTI	ONAL EXPENDITURI	ES PK-12				SECONDARY NON- NAL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
Rutland Nortl											•	
SU036	Rutland Northeast S.U.	63.17%	11.46%	5.57%	2.40%	3.17%	8.60%	5.62%	100.00%	0.00%	0.00%	100.00%
J048	Barstow Joint Contract Dist	62.21%	4.84%	3.42%	0.23%	6.69%	4.26%	12.73%	94.38%	5.62%	0.00%	100.00%
T026	Brandon	65.97%	4.29%	4.35%	0.72%	9.14%	0.24%	10.96%	95.68%	4.32%	0.00%	100.00%
T048	Chittenden	7.38%	0.00%	0.00%	27.54%	0.00%	60.46%	4.62%	100.00%	0.00%	0.00%	100.00%
T081	Goshen	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T110	Leicester	64.71%	1.51%	4.55%	0.92%	8.82%	0.00%	16.25%	96.77%	3.23%	0.00%	100.00%
T122	Mendon	2.75%	0.00%	0.00%	28.12%	0.00%	0.00%	69.13%	100.00%	0.00%	0.00%	100.00%
T154 T201	Pittsford	65.84% 75.67%	5.58% 0.11%	6.61% 4.95%	0.67% 1.47%	6.68% 8.67%	0.10% 0.04%	14.51% 9.09%	100.00% 100.00%	0.00% 0.00%	0.00% 0.00%	100.00% 100.00%
T241	Sudbury	73.87%	0.11%	2.06%		6.51%	0.04%	17.39%	100.00%	0.00%	0.00%	
U008	Whiting Otter Valley UHSD #8	63.16%	5.83%	2.85%	1.16% 0.66%	9.55%	1.01%		94.89%	5.11%	0.00%	100.00% 100.00%
0000	S.U. Subtotal	63.86%	7.17%	4.47%	1.33%	6.59%	3.87%	10.11%	97.42%		0.00%	100.00%
	S.O. Subiotal	03.0076	7.17 /0	4.47 /0	1.5576	0.5970	3.07 /0	10.1170	31.42/0	2.5070	0.0078	100.0070
Rutland Sout	h S. U.											
SU033	Rutland South S.U.	13.42%	23.43%	19.60%	12.79%	10.78%	0.26%	19.72%	100.00%	0.00%	0.00%	100.00%
T049	Clarendon	68.29%	5.28%	4.04%	0.31%	5.59%	2.04%	11.33%	96.88%	3.12%	0.00%	100.00%
T190	Shrewsbury	64.16%	2.77%	2.08%	0.65%	10.55%	5.38%	11.88%	97.47%	2.53%	0.00%	100.00%
T219	Wallingford	64.24%	6.17%	5.01%	0.51%	6.45%	2.37%	12.90%	97.65%	2.35%	0.00%	100.00%
U040	Mill River USD #40	64.24%	4.42%	1.42%	0.32%	9.50%	3.49%	12.91%	96.31%	3.69%	0.00%	100.00%
	S.U. Subtotal	59.40%	6.82%	4.44%	1.73%	8.55%	2.82%	13.31%	97.07%	2.93%	0.00%	100.00%
Dudland Caut	husest C. II											
Rutland Sout SU038	Rutland Southwest S.U.	38.66%	13.32%	6.93%	13.61%	15.11%	1.88%	10.50%	100.00%	0.00%	0.00%	100.00%
T101	Ira	20.34%	0.00%	0.93%	0.00%	0.00%	57.47%	22.19%	100.00%	0.00%	0.00%	100.00%
T125	Middletown Springs	61.93%	1.52%	2.03%	3.65%	14.37%	0.94%	15.55%	100.00%	0.00%	0.00%	100.00%
T158	Poultney	64.79%	6.14%	3.15%	0.71%	6.87%	3.39%	11.60%	96.65%	3.35%	0.00%	100.00%
T206	Tinmouth	66.85%	2.33%	1.07%	0.77%	12.81%	4.25%	8.91%	97.00%	3.00%	0.00%	100.00%
T228	Wells	58.69%	3.50%	3.70%	3.70%	10.85%	8.58%	10.98%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal	59.31%	6.62%	3.70%	3.56%	9.61%	3.57%		97.86%	2.14%	0.00%	100.00%
Rutland Wind				,	-	1				1	T	
SU039	Rutland Windsor S.U.	23.43%	27.43%	8.58%	12.28%	13.13%	0.34%	14.81%	100.00%	0.00%	0.00%	100.00%
T115	Ludlow	59.70%	5.00%	1.27%	0.48%	5.61%	0.09%	18.79%	90.92%	9.08%	0.00%	100.00%
T133	Mt. Holly	68.60%	2.10%	2.75%	0.41%	12.14%	5.48%	7.74%	99.22%	0.78%	0.00%	100.00%
T156	Plymouth	58.22%	4.05%	3.46%	0.69%	10.68%	14.31%	8.23%	99.64%	0.36%	0.00%	100.00%
U039	Black River USD #39	66.62%	6.07%	2.90%	0.45%	6.12%	3.53%	14.08%	99.76%	0.24%	0.00%	100.00%
	S.U. Subtotal	57.27%	8.73%	3.38%	2.46%	8.18%	2.68%	14.45%	97.15%	2.85%	0.00%	100.00%
SAU 70												
SU055	SAU 70											
T145	Norwich	71.51%	4.05%	3.49%	4.84%	7.05%	1.15%	7.66%	99.74%	0.26%	0.00%	100.00%
	S.U. Subtotal	71.51%	4.05%	3.49%	4.84%	7.05%	1.15%		99.74%		0.00%	100.00%
			'	•								
South Burling			1	,				1		1	1	
SU016	South Burlington S.D.							16				
T191	South Burlington	59.93%	7.50%	5.10%	1.48%	6.28%	3.37%	12.27%	95.93%	2.79%	1.29%	100.00%
	S.U. Subtotal		7.50%	5.10%	1.48%	6.28%	3.37%	12.27%	95.93%	2.79%	1.29%	100.00%

Table $5 = FY08 Expe$	enditures as a F	Percent of To	tal PK-12 (Current	Expenditures
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		1	. 2	3	4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		ELEMENTAF	RY-SECONDARY C	CURRENT INSTRUCT	IONAL EXPENDITURI	ES PK-12				ECONDARY NON- IAL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
Southwest Ve	Southwest Vermont S.U.	42.22%	13.85%	22.35%	5.07%	3.74%	0.32%	4.76%	92.30%	7.70%	0.00%	100.00%
T015	Bennington ID	55.08%	7.83%	2.29%	2.16%	9.55%	4.49%	18.47%	92.30%	0.12%	0.00%	100.00%
T259	Glastenbury	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.12%	0.00%	0.00%
T141	North Bennington ID	64.39%	8.09%	2.41%	2.17%	8.78%	0.36%	13.78%	99.99%	0.00%	0.00%	100.00%
T159	Pownal	59.85%	7.28%	2.62%	0.83%	6.69%	5.80%	16.76%	99.83%	0.01%	0.00%	100.00%
T183	Shaftsbury	62.52%	4.31%	4.14%	0.98%	9.17%	6.31%	11.72%	99.14%	0.86%	0.00%	100.00%
T252	Woodford	58.38%	0.26%	4.29%	8.75%	6.88%	1.80%	18.31%	98.67%	1.33%	0.00%	100.00%
U014	Mt. Anthony UHSD #14	60.68%	6.73%	1.55%	0.40%	8.50%	4.58%	17.49%	99.93%	0.07%	0.00%	100.00%
	S.U. Subtotal	53.23%	9.39%	9.48%	2.56%	6.84%	2.98%	12.60%	97.08%	2.92%	0.00%	100.00%
	ermont Career Development Ctr.			1							1	
VC009	Southwest VT Career Dev. Center	47.04%		2.78%	1.54%	19.57%	0.81%		100.00%	•	0.00%	100.00%
	S.U. Subtotal	47.04%	47.04%	11.11%	2.78%	1.54%	19.57%	0.81%	17.16%	100.00%	0.00%	0.00%
Springfield S	D											
SU056	Springfield S.D.											
T193	Springfield	56.12%	9.65%	3.75%	1.75%	7.16%	2.58%	16.25%	97.27%	2.73%	0.00%	100.00%
	S.U. Subtotal	56.12%	•	3.75%	1.75%	7.16%	2.58%	16.25%	97.27%		0.00%	100.00%
St. Johnsbur												
SU011	St. Johnsbury S.D.											
T179	St. Johnsbury	50.39%	10.21%	7.72%	1.70%	5.62%	5.20%	13.95%	94.79%		0.00%	100.00%
	S.U. Subtotal	50.39%	10.21%	7.72%	1.70%	5.62%	5.20%	13.95%	94.79%	5.21%	0.00%	100.00%
Washington (Central S. II											
SU032	Washington Central S.U.	50.18%	7.79%	6.48%	9.94%	13.71%	0.00%	11.90%	100.00%	0.00%	0.00%	100.00%
T019	Berlin	63.32%	5.24%	4.03%	0.40%	7.93%	3.58%	12.61%	97.10%	2.90%	0.00%	100.00%
T039	Calais	59.81%	2.37%	6.01%	0.56%	8.44%	5.21%	14.34%	96.74%	3.26%	0.00%	100.00%
T065	East Montpelier	66.71%	4.57%	3.52%	1.00%	7.16%	2.93%	10.63%	96.52%	3.48%	0.00%	100.00%
T124	Middlesex	59.93%	5.70%	5.06%	0.60%	7.96%	4.69%	12.74%	96.68%	3.32%	0.00%	100.00%
T254	Worcester	59.29%	3.11%	5.98%	0.58%	11.98%	3.00%	11.90%	95.83%	4.17%	0.00%	100.00%
U032	U-32 High School (UHSD #32)	62.28%	5.28%	4.67%	0.41%	7.89%	3.70%	11.14%	95.37%	4.63%	0.00%	100.00%
	S.U. Subtotal	61.05%	5.22%	4.85%	1.60%	8.70%	3.32%	11.71%	96.45%	3.55%	0.00%	100.00%
Washington I	Marthagat C II											
SU041	Northeast S. U. Washington Northeast S.U.	6.23%	2.73%	0.00%	34.55%	26.25%	0.00%	30.24%	100.00%	0.00%	0.00%	100.00%
T038	Cabot	60.13%	6.67%	7.41%	0.57%	6.31%	5.09%	10.92%	97.10%	2.90%	0.00%	100.00%
U033	Twinfield USD #33	60.87%		6.02%	2.56%	4.96%	3.46%	11.09%	99.12%		0.00%	100.00%
	S.U. Subtotal	57.08%		6.10%	3.97%	6.80%	3.78%	12.27%	98.50%		0.00%	100.00%
										, , , , , ,		
Washington S		•		,	•	-			Ī	•	,	
SU043	Washington South S.U.	43.67%		0.00%	34.31%	10.13%	0.00%	11.89%	100.00%		0.00%	100.00%
T142	Northfield	65.87%		2.82%	0.57%	6.04%	3.01%	9.86%	93.94%		0.00%	100.00%
T170	Roxbury	69.49%		2.23%	2.33%	12.23%	3.53%	8.69%	99.97%		0.00%	100.00%
	S.U. Subtotal	63.94%	4.90%	2.50%	4.03%	6.89%	2.75%	9.98%	94.97%	5.03%	0.00%	100.00%

			1	2	3	4 4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical			ELEMENTAR	RY-SECONDARY C	CURRENT INSTRUCTI	ONAL EXPENDITURE	ES PK-12				ECONDARY NON- IAL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008		Instruction			Support	Services						
			Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification		60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
Washington \	Nost S II												
SU042	Washington West S.U.		19.64%	0.00%	0.00%	39.28%	11.52%	0.00%	29.56%	100.00%	0.00%	0.00%	100.00%
T063	Duxbury		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
T075	Fayston	-	61.45%	9.82%	0.00%	0.82%	8.18%	0.00%	12.75%	93.02%	6.98%	0.00%	100.00%
T130	Moretown	-	64.74%	5.26%	6.08%	0.40%	8.19%	5.27%	9.89%	99.82%	0.38%	0.00%	100.00%
T217	Waitsfield	-	66.58%	12.41%	0.00%	0.40%	7.86%	2.08%	10.76%	100.00%	0.10%	0.00%	100.00%
T222	Warren	-	64.24%	9.61%	0.00%	0.29%	8.12%	3.85%	9.81%	95.93%	4.07%	0.00%	100.00%
T224	Waterbury	-	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
U019	Harwood UHSD #19	-	73.36%	4.91%	0.69%	0.53%	5.48%	5.61%	9.42%	100.00%	0.00%	0.00%	100.00%
U045	Duxbury/Waterbury Union #45	-	60.29%	11.44%	0.09%	0.28%	6.49%	3.81%	13.81%	96.13%	3.87%	0.00%	100.00%
0045	S.U. Subtotal	_	64.67%	7.87%		2.07%	6.75%	4.10%	11.96%	98.13%	1.87%	0.00%	100.00%
			04.07%	1.0170	0.71%	2.07%	0.75%	4.10%	11.90%	90.13%	1.07 %	0.00%	100.00%
Windham Cei			40.000/	00.470/	0.000/	47.450/	0.000/	0.000/	0.470/	400.000/	0.000/	0.000/	400.000/
SU046	Windham Central S.U.	-	40.28%	26.17%	0.00%	17.15%	8.23%	0.00%	8.17%	100.00%	0.00%	0.00%	100.00%
T033	Brookline	-	60.77%	8.33%	0.00%	3.19%	15.68%	4.45%	7.58%	100.00%	0.00%	0.00%	100.00%
T060	Dover		64.83%	2.36%	3.07%	3.81%	10.82%	4.68%	10.42%	100.00%	0.00%	0.00%	100.00%
T104	Jamaica		66.23%	0.22%	0.29%	1.68%	11.73%	5.44%	8.82%	94.41%	5.59%	0.00%	100.00%
T120	Marlboro		67.25%	2.75%	3.31%	0.37%	11.51%	6.69%	7.37%	99.24%	0.76%	0.00%	100.00%
T137	Newfane		64.38%	6.73%	3.65%	1.61%	9.43%	6.54%	7.67%	100.00%	0.00%	0.00%	100.00%
T200	Stratton		48.77%	0.00%	0.00%	1.56%	0.00%	49.67%	0.00%	100.00%	0.00%	0.00%	100.00%
T208	Townshend		66.74%	3.41%	1.34%	2.14%	11.58%	1.93%	8.21%	95.34%	4.66%	0.00%	100.00%
T221	Wardsboro	_	68.64%	3.47%	2.12%	1.57%	9.89%	8.19%	5.53%	99.42%	0.58%	0.00%	100.00%
T246	Windham		64.75%	2.70%	1.15%	0.84%	8.51%	10.70%	11.12%	99.78%	0.22%	0.00%	100.00%
T248	Winhall		69.44%	0.00%	0.00%	2.59%	0.00%	26.05%	1.92%	100.00%	0.00%	0.00%	100.00%
U034	Leland & Gray UHSD #34		72.10%	5.02%	2.88%	0.62%	6.52%	3.39%	9.46%	100.00%	0.00%	0.00%	100.00%
	S.U. Subtotal		64.99%	6.68%	2.15%	3.26%	8.84%	4.85%	8.46%	99.23%	0.77%	0.00%	100.00%
Windham No	rtheast S.U.												
SU047	Windham Northeast S.U.	*	9.36%	12.00%	51.85%	0.00%	11.84%	2.35%	12.60%	100.00%	0.00%	0.00%	100.00%
J006	Athens/Grafton Joint Contract Dist.		60.72%	5.00%	1.76%	1.75%	11.86%	7.36%	11.54%	100.00%	0.00%	0.00%	100.00%
T006	Athens	*	98.14%	0.00%	0.00%	1.86%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T082	Grafton	*	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
T169	Rockingham	*	59.79%	6.56%	2.44%	1.00%	7.43%	3.81%	18.97%	100.00%	0.00%	0.00%	100.00%
T234	Westminster	*	62.25%	4.30%	3.68%	5.74%	5.37%	4.83%	13.83%	100.00%	0.00%	0.00%	100.00%
U027	Bellows Falls UHSD #27		65.32%	7.38%	2.45%	0.97%	7.93%	2.34%	13.62%	100.00%	0.00%	0.00%	100.00%
<u></u>	S.U. Subtotal	_	52.02%	7.38%	12.12%	1.55%	8.28%	3.47%	15.18%	100.00%	0.00%	0.00%	100.00%
	4 .00												
Windham Sou	I	_	55.040/	40.000/	4.050/	40.040/	4.500/	0.400/	40.000/	400.000/	0.000/	0.000/	400.000/
	Windham Southeast S.U.		55.01%	10.92%		13.61%	4.53%	0.12%		100.00%		0.00%	100.00%
T027	Brattleboro		64.71%	7.11%	2.60%	1.23%	5.14%	2.22%	12.46%	95.48%	4.52%	0.00%	100.00%
T061	Dummerston		64.66%	4.70%	1.96%	0.58%	6.00%	7.50%	11.14%	96.55%	3.45%	0.00%	100.00%
T089	Guilford		64.01%	8.70%	3.64%	0.65%	6.32%	6.21%	7.94%	97.48%	2.52%	0.00%	100.00%
T161	Putney		69.06%	5.58%	2.55%	0.67%	5.43%	4.64%	8.62%	96.54%	3.46%	0.00%	100.00%
T214	Vernon		62.78%	4.82%	2.77%	1.05%	5.04%	7.34%	13.31%	97.11%		0.00%	100.00%
U006	Brattleboro UHSD #6		63.63%	7.20%	1.67%	0.58%	7.17%	3.81%	12.38%	96.44%	3.56%	0.00%	100.00%
VC014	Windham Regional Career Center		81.28%	1.27%		0.57%	0.00%	0.00%	15.39%	100.00%		0.00%	100.00%
	S.U. Subtotal		64.07%	7.06%	2.16%	2.62%	5.54%	3.25%	12.33%	97.02%	2.98%	0.00%	100.00%

		Table 5 = FYU8 B	expenditures	as a Percent of	f Total PK-12 Curi	rent Expenditures						
		1	2	3	4	5	6	7	8	9	10	11
Summary	Department of Education of the Annual Statistical		ELEMENTAR	RY-SECONDARY C	URRENT INSTRUCTI	ONAL EXPENDITURI	ES PK-12				ECONDARY NON- IAL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
Report of	Schools (SASRS) - FY2008	Instruction			Support	Services						
		Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
	4											
Windham So SU049	Windham Southwest S.U.	41.39%	20.04%	6.01%	16.38%	8.20%	2.11%	5.86%	100.00%	0.00%	0.00%	100.00%
J242	Whitingham/Wilmington Joint District	69.91%	6.10%	2.35%	0.53%	8.53%	0.88%	10.23%	98.53%	1.47%	0.00%	100.00%
T090	Halifax	55.68%	3.66%	1.31%	1.35%	10.54%	14.83%				0.00%	
T164	Readsboro	54.41%	4.47%	3.26%	1.78%	11.67%	8.23%	10.71% 12.19%	98.07% 96.02%	1.93% 3.98%	0.00%	100.00% 100.00%
T182	Searsburg	16.15%	21.38%	0.00%	11.23%	0.00%	51.24%	0.00%	100.00%	0.00%	0.00%	100.00%
T194	Stamford	49.32%	6.73%	5.32%	1.09%	10.49%	9.70%	14.26%	96.91%	3.09%	0.00%	100.00%
T242	Whitingham	52.84%	7.79%	1.66%	0.80%	7.12%	12.37%	10.94%	93.51%	6.49%	0.00%	100.00%
T245	Wilmington	60.30%	7.73%	3.42%	0.73%	6.46%	8.89%	9.67%	96.90%	3.10%	0.00%	100.00%
1243	S.U. Subtotal	58.21%	8.57%	3.42 %	3.30%	8.38%	6.00%	9.92%	97.58%	2.42%	0.00%	100.00%
	S.O. Subtotal	30.2170	0.57 /0	3.2070	3.30 /0	0.3070	0.0076	3.32 /0	97.5070	2.42/0	0.0076	100.0076
Windsor Cen	tral S.U.											
SU051	Windsor Central S.U.	21.44%	24.25%	8.62%	14.35%	12.66%	0.44%	18.12%	99.88%	0.12%	0.00%	100.00%
T009	Barnard	64.17%	3.68%	4.22%	0.86%	9.05%	6.37%	11.24%	99.59%	0.41%	0.00%	100.00%
T028	Bridgewater	62.84%	2.72%	5.12%	1.00%	9.40%	3.61%	9.44%	94.15%	5.85%	0.00%	100.00%
T157	Pomfret	69.06%	3.41%	3.87%	0.49%	8.03%	2.54%	12.61%	100.00%	0.00%	0.00%	100.00%
T163	Reading	50.88%	5.39%	3.46%	0.93%	13.46%	6.59%	15.09%	95.80%	4.20%	0.00%	100.00%
T188	Sherburne	60.63%	2.76%	4.24%	0.69%	9.28%	6.66%	11.51%	95.77%	4.23%	0.00%	100.00%
T253	Woodstock	59.32%	6.84%	4.10%	0.86%	5.33%	3.61%	16.73%	96.79%	3.21%	0.00%	100.00%
U004	Woodstock UHSD #4	57.47%	7.37%	3.78%	0.36%	8.21%	3.30%	15.35%	95.83%	4.17%	0.00%	100.00%
<u> </u>	S.U. Subtotal	55.48%	7.92%	4.36%	1.82%	8.52%	3.53%	15.02%	96.66%	3.34%	0.00%	100.00%
Windsor Nort	thwest S II											
SU050	Windsor Northwest S.U.	56.63%	11.58%	0.69%	10.25%	5.38%	4.81%	10.66%	100.00%	0.00%	0.00%	100.00%
J085	Granville/Hancock Joint District	65.16%	3.51%	3.06%	0.57%	5.18%	8.13%	4.45%	90.07%	9.93%	0.00%	100.00%
T020	Bethel	57.34%	4.72%	7.74%	0.25%	6.93%	6.76%	12.32%	96.07%	3.93%	0.00%	100.00%
T085	Granville	0.00%	0.00%	0.00%	24.88%	0.00%	0.00%	75.12%	100.00%	0.00%	0.00%	100.00%
T091	Hancock	2.35%	0.00%	0.00%	35.31%	0.00%	0.00%	62.34%	100.00%	0.00%	0.00%	100.00%
T153	Pittsfield	17.58%	0.00%	0.00%	49.22%	0.00%	0.00%	33.20%	100.00%	0.00%	0.00%	100.00%
T168	Rochester	58.11%	6.49%	6.06%	0.88%	7.44%	4.66%	11.06%	94.68%	5.32%	0.00%	100.00%
T197	Stockbridge	53.80%	3.80%	3.09%	1.17%	17.39%	6.44%	8.06%	93.74%	6.26%	0.00%	100.00%
	S.U. Subtotal	57.19%	7.03%	4.69%	3.58%	7.15%	5.67%	11.15%	96.46%	3.54%	0.00%	100.00%
Windsor Sou	theast S.U.				-							
SU052	Windsor Southeast S.U.	18.67%	20.43%	8.43%	30.28%	17.08%	0.02%	5.08%	100.00%	0.00%	0.00%	100.00%
T094	Hartland	60.44%	9.19%	3.30%	2.42%	7.04%	5.81%	8.37%	96.56%	3.44%	0.00%	100.00%
T227	Weathersfield	54.77%	7.75%	2.75%	1.74%	6.88%	7.25%	16.04%	97.19%	2.81%	0.00%	100.00%
T238	West Windsor	58.18%	4.95%	1.25%	2.82%	17.43%	5.25%	9.61%	99.49%	0.51%	0.00%	100.00%
T247	Windsor	59.84%	6.34%	3.64%	4.71%	7.58%	3.84%	11.12%	97.07%	2.93%	0.00%	100.00%
	S.U. Subtotal	56.36%	8.24%	3.56%	4.99%	8.35%	4.89%	10.86%	97.25%	2.75%	0.00%	100.00%

59.74%

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			Table 5 = FY08	Expenditures	s as a Percent o	f Total PK-12 Curi	rent Expenditures	;					
			1	2	3	4	5	6	7	8	9	10	11
Sı	ummary	Department of Education of the Annual Statistical		ELEMENTAI	RY-SECONDARY C	CURRENT INSTRUCTI	ONAL EXPENDITUR	ES PK-12				ECONDARY NON- IAL PROGRAMS	TOTAL PK-12 CURRENT EXPENDITURES
R	eport of	Schools (SASRS) - FY2008	Instruction			Support	Services			T I DI / 10			
			Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
		LEA Identification	60.46%	7.61%	4.20%	2.44%	7.04%	3.57%	11.77%	97.09%	2.81%	0.10%	100.00%
Win	dsor Sout	hwest S.U.			_								
	SU053	Windsor Southwest S.U.	3.93%	35.16%	0.00%	26.37%	11.74%	0.00%	22.80%	100.00%	0.00%	0.00%	100.00%
	T004	Andover	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	T008	Baltimore	96.46%	1.67%	0.00%	1.87%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
	T043	Cavendish	65.03%	4.19%	0.42%	0.78%	8.17%	3.44%	13.97%	95.99%	4.01%	0.00%	100.00%
	T047	Chester	10.35%	0.00%	0.00%	25.85%	0.00%	0.00%	63.81%	100.00%	0.00%	0.00%	100.00%
	T109	Landgrove	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
	T113	Londonderry	0.00%	93.60%	0.00%	0.00%	0.00%	0.00%	6.40%	100.00%	0.00%	0.00%	100.00%
	T152	Peru	0.00%	51.83%	0.00%	48.17%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
	T236	Weston	73.76%	25.34%	0.00%	0.91%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	100.00%
	U020	Flood Brook USD #20	64.82%	5.53%	1.74%	1.79%	6.51%	6.04%	10.48%	96.92%	3.08%	0.00%	100.00%
	U029	Chester-Andover USD #29	68.12%	4.22%	3.07%	1.64%	8.02%	0.00%	12.62%	97.70%	2.30%	0.00%	100.00%
	U035	Green Mountain UHSD #35	55.74%	10.49%	2.53%	0.54%	5.77%	5.92%	14.58%	95.57%	4.43%	0.00%	100.00%
-		S.U. Subtotal	56.89%	9.75%	1.99%	3.47%	7.13%	3.95%	13.67%	96.85%	3.15%	0.00%	100.00%
Win	ooski S. [).											
Ī	SU017	Winooski S.D.											

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T249 Winooski ID

S.U. Subtotal

Statewide Totals and Averages

Table 6, FY08 Current Expenditures by Full-Time Equivalent Student Count

Purpose:

Table 6 uses a full-time equivalent student count (Site FTE). The FTE used in this calculation is not the same as the 40 day ADM count provided by each town for determining the Education Spending Grant.

• The source of each site FTE that is not a technical center was the FY08 Student Census. The data used included:

Resident and Nonresident Attendances Resident and Nonresident Absences Session Days the school was officially in session

- The FTEs for technical centers were collected by the Department of Career and Workforce Development within the Department of Education.
- The formula used in the calculation of each site FTE that is not a technical center is as follows:

The combined number of Attendances and Absences for each Public School was divided by the number of Session Days the school was officially in session. Beginning in FY96 it became possible to pro-rate students attending less than full time into full-time equivalent (FTE) totals. Student counts beginning with SASRS96 are not directly comparable to the counts used in previous years.

- Public School Site FTEs were rolled up to the LEA level and reported in Table 6 for each LEA. Special Education students
 were included within the count.
- Technical center students are associated with the relevant technical center.
- Beginning in FY02 General Administration and School Administration are separated into two categories. General Administration expenses are costs of establishing and administering policy for operating the school system. Costs associated with the operation of the school board, superintendent services, staff relations and contractual negotiations with instructional and non-instructional personnel are examples of General Administration. School Administration expenses are expenses for the overall administrative responsibility for a school. Some examples of School Administration expenses are costs associated with the office of the principal, vocational director, special area administrative services, full time department chairs, and clerical support.

Caution:

There are a number of differences among supervisory unions in the way expenditures are divided between the SU and the LEAs. Expenditures that show up at the SU level in one supervisory union may show up at the LEA level in another.

Results:

The statewide average for Total PK-12 Current Expenditures per Student (using full-time equivalent student count) was \$14,076.

Table 6 Legend

Page 101: Summary of Current Expenditures by Full-Time Equivalent Student Count by Supervisory Union
 Pages 102-114: Summary of Current Expenditures by Full-Time Equivalent Student Count by LEA within Supervisory Union

Columns:

- 1 Full-Time Equivalent Student Count
- 2-12 Table 4, Part 1, columns 1-12 divided by Table 6, column 1. Note: Figures for Table 6 LEAs may not add to SU Subtotals. Compare SU subtotals with SU subtotal data in Table 4, Part 1.

Vermont Department of Education Summary of the Annual Statistical Report of Schools SASRS - FY2008

03 Addison Northeast S.U. 02 Addison Northwest S.U. 04 Addison Northwest S.U. 04 Addison Rutland S.U. 61 Barre Supervisory Union 60 Bennington Rutland S.U. 57 Blue Mountain S.D. 15 Burlington S.D. 09 Caledonia Central S.U. 13 Chittenden Central S.U. 14 Chittenden East S.U. 14 Chittenden South S.U. 07 Colchester S.D. 18 Essex Caledonia S.U. 19 Essex Town S.D. 21 Franklin Northeast S.U. 22 Franklin Northwest S.U. 23 Franklin Northwest S.U. 24 Franklin Northwest S.U. 25 Franklin Northwest S.U. 26 Franklin Northwest S.U. 27 Franklin West S.U. 28 Franklin West S.U. 29 Franklin Northwest S.U. 26 Lamoille North S.U. 27 Lamoille North S.U. 28 <th>Supervisory Union Subtotal</th>	Supervisory Union Subtotal
Addison Northwest S.U. Addison Rutland S.U. Barre Supervisory Union Barre Supervisory Union Battenkill Valley S.U. Bennington Rutland S.U. Bennington Rutland S.U. Bennington Rutland S.U. Burlington S.D. Caledonia Central S.U. Caledonia North S.U. Chittenden Central S.U. Chittenden East S.U. Chittenden East S.U. Chittenden South S.U. Colchester S.D. Essex Caledonia S.U. Essex Caledonia S.U. Essex Town S.D. Franklin Northeast S.U. Franklin Northeast S.U. Franklin Northwest S.U. Franklin Northwest S.U. Charmille S.U. Colchester S.D. Lamoille S.U. Colchester S.D. Colchest	Addison Central S.U.
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	Washington Northeast S.U. Washington South S.U. Washington West S.U. Windham Central S.U. Windham Northeast S.U. Windham Southeast S.U. Windham Southeast S.U. Windsor Central S.U. Windsor Northwest S.U. Windsor Southeast S.U.
56 11 32 41 43 42 46 47 48 49 51 50 52 53	

	2	3 ELEME	NTARY-SECONDAR	9		RY-SECONDARY TRUCTIONAL	12 TOTAL PK-12 CURRENT				
Full-Time Equivalent	Instruction			Support S	ervices			Total PK-12		OGRAMS	EXPENDITURES
Student Count	Does not include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federa definition
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,0
1,842.98	10,056	1,153	514	677	1,133	516	1,470	15,518	451	0	15,9
1,738.67 1,214.86	8,363 7,991	1,262 1,188	719 529	235 319	1,093 919	576 603	1,394 1,565	13,642 13,112	483 488	0	14,1 13,6
1,486.79	8,663	1,155	555	493	919	653	1,474	13,112	377	0	14,2
2,764.29	7,452	848	398	184	627	407	1,246	11,162	405	0	11,5
351.15	8,752	1,281	586	602	1,179	470	1,873	14,742	47	0	14,7
1,011.36	8,877	1,352	728	633	1,463	824	1,200	15,077	534	0	15,6
405.61 3,828.88	8,040 8,814	1,181 939	895 631	483 202	793 837	804 114	1,951 1,820	14,148 13,358	543 498	0 4	14,6 13,8
707.26	8,352	1,009	516	395	1,014	469	1,766	13,521	528	0	14,0
1,032.18	8,757	1,070	821	365	888	225	2,026	14,151	480	0	14,6
3,009.75	8,849	862	442	339	866	186	1,999	13,542	411	236	14,1
2,774.68	7,812	929	341	408	876	557	1,149	12,073	462	0	12,5
4,154.86 2,154.55	8,381 7,388	990 1,181	510 482	290 266	912 826	638 454	1,570 1,564	13,291 12,161	390 473	0	13,6 12,6
566.50	7,388	862	696	591	877	121	1,469	11,801	480	0	12,0
245.97	7,513	1,143	692	685	999	1,077	1,470	13,579	516	0	14,0
1,253.92	8,293	1,223	618	264	905	574	1,583	13,460	387	0	13,8
2,899.68	8,181	1,083	543	240	763	384	1,215	12,409	396	0	12,8
1,679.17 2,242.32	6,890 8,152	1,025 919	556 464	384 177	1,040 1,054	652 600	1,609 1,289	12,156 12,655	464 421	0	12,6 13,0
1,621.57	6,716	901	569	216	695	453	1,200	10,751	48	0	10,7
697.69	8,931	983	271	895	1,207	1,084	1,303	14,674	412	0	15,0
136.83	12,347	1,605	1,289	496	1,798	244	4,742	22,521	0	0	22,5
1,824.44	9,367	995	818	263	652	330	1,472	13,896	0	0	13,8
1,914.05 1,574.99	7,615 7,656	1,123 1,017	405 494	261 271	1,082 933	646 492	1,858 1,468	12,989 12,332	461 345	0	13,4 12,6
1,724.38	7,576	1,017	556	201	904	354	1,215	11,820	304	0	12,1
965.39	8,990	1,072	840	441	1,077	193	1,962	14,575	489	0	15,0
2,987.85	8,192	1,172	670	200	1,124	674	1,700	13,733	218	4	13,9
1,421.99	9,611	998	710	464	1,013	729	1,714	15,238	392	28	15,6
714.61 1,047.56	8,009 9,067	1,095 1,324	716 508	615 572	1,295 1,436	180 414	1,424 2,092	13,336 15,412	206 527	0	13,5 15,9
871.44	8,357	1,592	591	314	1,316	933	2,032	15,135	509	0	15,6
1,146.83	8,864	760	303	642	1,023	776	1,534	13,901	556	0	14,4
1,058.11	9,579	1,000	380	363	1,140	1,006	1,931	15,399	510	0	15,9
499.34 165.70	8,545 7,809	726 1,510	749 927	584 66	1,466 2,088	879 20	1,631 2,052	14,581 14,472	478 0	0 291	15,0 14,7
1,023.03	9,404	1,350	539	584	2,088	381	1,985	15,217	280	291	15,4
2,809.20	9,530	692	219	169	656	247	1,530	13,044	422	0	13,4
1,693.91	9,576	1,076	671	200	989	581	1,516	14,608	387	0	14,9
1,067.87	8,533	980	638	249	1,228	405	1,913	13,945	420	0	14,3
655.91 446.40	9,665 10,209	1,079 1,556	602 603	580 438	1,566 1,457	582 478	1,872 2,576	15,946 17,317	348 507	0	16,2 17,8
287.42	9,608	544	468	650	947	154	1,030	13,401	35	0	13,4
2,477.60	8,554	1,070	727	211	896	481	1,752	13,691	398	184	14,2
3,171.05	7,405	1,307	1,319	357	951	415	1,752	13,506	406	0	13,9
161.91	7,818 8,724	1,846	461 583	255 272	3,251	135 401	2,852	16,618	0 424	0	16,6
1,407.15 714.13	5,955	1,500 1,207	913	201	1,113 664	614	2,526 1,648	15,120 11,203	615	0	15,5 11,8
1,649.31	8,693	743	691	228	1,238	473	1,667	13,732	506	0	14,2
613.65	8,903	1,326	951	619	1,060	590	1,914	15,364	235	0	15,5
743.06	8,636	662	337	544	930	371	1,347	12,828	679	0	13,5
2,013.27	8,209	999	90 344	263 522	857	520	1,518	12,457	238	0	12,6
982.22 1,241.96	10,396 9,335	1,069 1,324	2,175	522 277	1,414 1,486	776 622	1,353 2,724	15,873 17,944	123 0	0	15,9 17,9
2,964.61	10,152	1,119	342	415	878	514	1,953	15,374	473	0	15,
778.61	9,414	1,386	517	533	1,355	971	1,605	15,782	392	0	16,
1,100.01	9,229	1,318		302	1,418	588	2,499	16,081	556	0	16,6
595.35	8,929	1,098		558	1,116	886	1,740	15,059	553	0	15,6
1,179.27 1,086.65	8,540 7,832	1,248 1,343	539 274	757 477	1,266 981	741 544	1,645 1,882	14,737 13,333	417 434	0	15,1 13,7
708.63	8,745	1,343	1,070	337	1,028	88	1,688	14,223	415	0	14,6

101

Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008

		LEA Identification									
Add	dison Central S.U.										
	SU003	Addison Central S.U.									
	T029	Bridport									
	T053	Cornwall									
	T123	Middlebury ID #4									
	T167	Ripton									
	T180	Salisbury									
	T189	Shoreham									
	T239	Weybridge									
	U003	Middlebury UHSD #3									
		S.U. Subtotal									

Addison Northeast S.U.

SU001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28
	S.U. Subtotal

Addison Northwest S.U.

SU002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44
	S.U. Subtotal

Addison Rutland S.U.

SU004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42
	S.U. Subtotal

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

1		3	4	5	ь	/	8	9	10	- 11	12
Full-Time		ELI	EMENTARY-SECO		ELEMENTARY- NON-INSTR PROGI	UCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES				
Equivalent	Instruction			Support							
Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

48.08			Not Applica	able. The SU FT	E and ALL figure	es from Table 4	(part 1) AR	E included in the	SU subtotal be	low.	
96.30	7,872	439	453	158	1,319	1,245	1,391	12,877	490	0	13,367
90.83	6,781	10	517	73	1,182	774	796	10,134	536	0	10,670
378.71	9,459	955	250	147	999	523	1,219	13,552	476	0	14,028
51.98	8,200	131	599	182	1,228	500	1,542	12,383	621	0	13,003
94.58	9,208	0	414	144	1,375	831	1,489	13,460	615	0	14,074
88.26	8,987	3	616	205	1,344	1,508	1,007	13,669	314	0	13,983
83.77	7,571	458	719	102	1,315	700	957	11,821	612	0	12,433
910.47	9,901	1,179	417	169	803	240	1,704	14,414	424	0	14,838
1,842.98	10,056	1,153	514	677	1,133	516	1,470	15,518	451	0	15,969

13.92		Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.												
294.91	9,021	613	525	73	866	736	1,641	13,475	464	0	13,939			
119.58	6,992	655	928	142	1,138	959	891	11,705	585	0	12,290			
175.09	7,629	315	519	120	889	732	955	11,158	409	0	11,568			
129.26	7,923	675	873	157	1,062	994	1,099	12,783	444	0	13,227			
142.86	8,295	961	817	129	909	1,269	1,171	13,552	539	0	14,090			
863.05	8,157	1,491	243	34	910	257	1,046	12,139	495	0	12,634			
1,738.67	8,363	1,262	719	235	1,093	576	1,394	13,642	483	0	14,125			

32.78		Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.													
122.44	8,019	1,091	233	110	1,156	974	1,830	13,413	692	0	14,105				
196.85	7,498	853	178	152	803	964	1,398	11,847	781	0	12,628				
0.00	0	0	0	0	0	0	0	0	0	0	0				
0.00	0	0	0	0	0	0	0	0	0	0	0				
0.00	0	0	0	0	0	0	0	0	0	0	0				
606.80	6,875	695	189	51	680	488	1,403	10,382	352	0	10,734				
255.99	8,383	910	272	112	1,073	58	1,115	11,922	550	0	12,472				
1,214.86	7,991	1,188	529	319	919	603	1,565	13,112	488	0	13,600				

0.00		Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.													
128.91	7,562	965	333	132	666	554	921	11,134	620	0	11,754				
0.00	0	0	0	0	0	0	0	0	0	0	0				
351.06	7,797	1,198	687	86	860	426	1,293	12,346	352	0	12,698				
0.00	0	0	0	0	0	0	0	0	0	0	0				
132.88	7,144	754	428	107	978	766	1,186	11,363	318	0	11,682				
0.00	0	0	0	0	0	0	0	0	0	0	0				
480.09	8,100	911	379	93	881	394	1,632	12,391	378	0	12,769				
393.85	8,132	1,098	396	71	746	93	1,513	12,049	340	0	12,388				
1,486.79	8,663	1,155	555	493	914	653	1,474	13,907	377	0	14,284				

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

		Table 6 = FY		•		dent in Members	nip						
		1	2	3	4	5	6	7	8	9	10	11	12
	t Department of Education ry of the Annual Statistical			ELE	EMENTARY-SECO	ONDARY CURRENT	INSTRUCTIONAL	EXPENDITURES	PK-12		ELEMENTARY NON-INSTR PROG	UCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
Report	of Schools (SASRS) - FY2008	Full-Time	Instruction										
		Equivalent Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	Support General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
	LEA Identification	89,310.38	8,510	1.072	591	343	991	502	1,656	13,667	395	14	14,076
		23,313133	0,010	.,		3.13			.,	,			,
Barre Supe	ervisory Union												
SU06	Barre Supervisory Union	0.00			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARI	included in the	SU subtotal be	elow.	
T011	Barre City	875.57	6,860	867	204	96	453	482	911	9,873	0	0	9,873
T012	2 Barre Town	927.77	6,450	641	242	126	569	639	1,117	9,784	254	0	10,037
U04 ²	1 Spaulding HSUD #41	783.87	9,060	1,010	280	87	695	139	1,270	12,540	1,127	0	13,667
VC00	2 Barre Technical Center	177.08	8,095	899	204	62	1,108	0	1,197	11,565	0	0	,
	S.U. Subtotal	2,764.29	7,452	848	398	184	627	407	1,246	11,162	405	0	11,567
D-44I-III V	/-II 0 II												
Battenkill \	ŕ	45.00			Not Applied	able The CULT	T and All figure	as from Table 4	(nort 1) A DI	_ :	Cllevibtetelb	-1	1
SU06 T005	,	15.00 336.15	9,083	1,328	Not Applica	able. The SU FT 207	E and ALL figur 856	es from Table 4 423	(part 1) ARI 1,697	included in the 14,203	49		14,252
T181	ü	0.00	9,063		0		000			14,203			
110	S.U. Subtotal	351.15			586		1,179	470	1,873	14,742			
	C.C. Gubiotai	331.13	0,732	1,201	300	002	1,175	410	1,070	14,742	77		14,700
Benningto	n Rutland S.U.												
SU00	6 Bennington Rutland S.U.	67.93			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARI	included in the	SU subtotal be	elow.	
T056	6 Danby	0.00	0	0	0	0	0	0	0	0	0	0	0
T059	Dorset	172.59	9,331	852	639	183	988	739	1,520	14,252	411	0	14,663
T119	9 Manchester	415.26	9,693	812	716	124	1,191	341	1,314	14,191	654	0	14,845
T134	4 Mt. Tabor	0.00	0	0	0	0	0	0	0	0	0	0	0
T150) Pawlet	0.00	0	0	0	0	0	0	0	0	0	0	0
T172	2 Rupert	0.00	0	0	0	0	0	0	0	0	0	0	
T202	2 Sunderland	48.99	12,911	896	397	334	2,105	800	1,777	19,220	469	0	19,689
U023		117.73	6,781	1,265	215	139	964	638	989	10,989	566		,
U047		188.86		859	414	153	873	29		11,621	573		, -
	S.U. Subtotal	1,011.36	8,877	1,352	728	633	1,463	824	1,200	15,077	534	0	15,611
Blue Moun	tain S. D.												
SU05		0.00			Not Applies	able. The SU FT	E and All figur	es from Table 4	(part 1) API	included in the	SII subtotal be	alow	
U02 ²		405.61	8,040	1,181	895		793	804	1,951	14,148			14,690
002	S.U. Subtotal	405.61	8,040	1,181	895		793	804	1,951	14,148			
	0.0.00000000000000000000000000000000000	100.01	0,0.0	1,101	000	.00			1,001	,	0.0		,000
Burlington	S. D.												
SU01	5 Burlington S. D.	225.89			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARI	E included in the	SU subtotal be	elow.	
T037	- J	3,449.46	9,253	1,011	700	224	859	127	1,883	14,057	553		,
VC00	4 Burlington Technical Center	153.53	11,915	715	8	0	1,578	0	3,086	17,302	0	0	17,302
	S.U. Subtotal	3,828.88	8,814	939	631	202	837	114	1,820	13,358	498	4	13,860
Calada::!-	Comtrol S. II												
SU00	Central S. U. 9 Caledonia Central S. U.	41.41			Not Applied	able. The SU FT	E and All figur	oc from Table 4	(part 1) ADI	= included in the	CI I cubtotal b	olow	1
T010		177.12	8,245	1,769	Not Applica	able. The SUFT	E and ALL figur 816	es from Table 4 804	(part 1) ARI	= included in the 14,097	638		14,735
T010		345.89	8,245 8,686	577	452	93	743	329	1,711	12,434	472		,
T151		43.00	7,811	291	582	287	1,770	857	2,835	14,432	1,105		1_,
T218		99.84	7,611	1.081	360	68	1,770	388	1.181	11,881	497		12,377
1210	TTUIUUII	33.04	7,∓30	1,001	500	00	1,300	300	1,101	11,001	431	. 0	12,577

395

1,014

469

1,766

13,521

528

S.U. Subtotal

707.26

8,352

1,009

516

14,049

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

	rable 6 = FY	'08 PK-12 Ct	ırrent Expend	atures per Stud	dent in Members	snip						
	1	2	3	4	5	6	7	8	9	10	11	12
Vermont Department of Education Summary of the Annual Statistical	5 11 5		ELI	EMENTARY-SECO		ELEMENTARY- NON-INSTR PROGI	UCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES				
Report of Schools (SASRS) - FY2008	Full-Time Equivalent	Instruction			Support	Services						
	Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
LEA Identification	89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076
Caledonia North S.U.	·											
SU008 Caledonia North S.U.	30.70			Not Applica	hle The SIIFT	E and All figur	es from Table 4	(nart 1) ΔRI	included in the	SII subtotal be	Now	
T036 Burke	178.35		1,082	261	91			1,830	13,598	457	0	14,055
T064 East Haven	24.42	,	1,228	497	403		1	2,296	18,798		0	19,392
T117 Lyndon	511.39		855	446	84		29	1,865	10,709		0	11,167
T135 Newark	44.07		638	377	122	1,287	481	1,188	12,652	516	0	13,168
T203 Sutton	89.38	11,279	1,411	973	214	1,456	30	1,929	17,294	843	0	18,137
U037 Millers Run USD #37	153.87	5,657	677	524	79	640	522	1,193	9,292	436	0	9,728
S.U. Subtotal	1,032.18	8,757	1,070	821	365	888	225	2,026	14,151	480	0	14,631
Chittenden Central S.U.												
SU013 Chittenden Central S.U.	0.00			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARI	included in the	SU subtotal be	elow.	
T069 Essex Junction ID	1,005.30	8,516	1,201	499	395	821	72	1,389	12,893	0	0	12,893
T232 Westford	242.68	7,200	1,015	350	50	893	842	1,528	11,880	283	0	12,163
U046 Essex Comm. Ed. Ctr. UHSD #46	1,352.56	8,803	674	317	47	597	147	1,828	12,413	864	0	13,277
VC006 The Center for Technology - Essex	409.21	10,796	464	0	833	1,193	191	738	14,216	0	31	14,247
S.U. Subtotal	3,009.75	8,849	862	442	339	866	186	1,999	13,542	411	236	14,188
Chittenden East S.U.												
SU012 Chittenden East S.U.	0.00			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARI	included in the	SU subtotal be	elow.	
T022 Bolton	87.20	5,266	2	147	53	1,261	0	1,589	8,319	549	0	8,868
T099 Huntington	130.07	4,720	129	62	21	1,089	0	1,422	7,444	612	0	8,056
T106 Jericho	268.74	6,063	266	51	41	610	0	1,320	8,350	425	0	8,775
T166 Richmond	293.23	5,428	423	49	22		2	1,136	7,615	352	0	7,967
T211 Underhill ID	95.64	5,332	308	79	200	1,472	0	1,885	9,276		0	9,379
T212 Underhill Town	134.00	5,861	267	41	100	1,009	0	1,422	8,702	347	0	9,048
		0	0	0	0	0	0	0	0	0	0	(
T255 Buels Gore	0.00											
	0.00 1,765.80 2,774.68	5,927	421 929	58 341	36 408			923 1.149	8,079 12.073	499 462	0	8,578 12,535

Chittenden South S.U.

SU014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15
	S.U. Subtotal

Colchester S. D.

SU007	Colchester S.D.
T050	Colchester
	S.U. Subtotal

63.92	Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.											
435.01	9,511	876	303	171	1,106	563	1,773	14,303	222	0	14,524	
480.67	8,743	845	736	125	1,036	476	1,559	13,520	300	0	13,819	
0.00	0	0	0	0	0	0	0	0	0	0	0	
773.92	8,414	721	298	93	732	105	1,253	11,614	203	0	11,817	
1,080.16	8,852	979	234	80	755	83	1,145	12,128	255	0	12,383	
1,321.18	7,385	615	538	109	949	137	1,113	10,845	484	0	11,329	
4,154.86	8,381	990	510	290	912	638	1,570	13,291	390	0	13,682	

29.27 Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below. 2,125.28 7,490 1,197 488 270 837 460 1,585 12,329 480 0 12,808 266 2,154.55 7,388 482 826 454 12,161 473 0 1,181 1,564 12,634

Table 6 = FY08 PK-12 Current Expenditures per Student in Membership

	1	2	3	4	5	6	7	8	9	10	11	12
Vermont Department of Education Summary of the Annual Statistical	- u -	ELEMENTARY-SECONDARY CURRENT INSTRUCTIONAL EXPENDITURES PK-12									ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS	
Report of Schools (SASRS) - FY2008	Full-Time Equivalent	Instruction			Support	Services						
	Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
LEA Identification	89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076
Faces Caladania C.II												
SU018 Essex Caledonia S.U.	0.00			Not Applies	hle The SILFT	F and ΔII figure	es from Table 4	(nart 1) AR	E included in the	SI I subtotal be	low	
T051 Concord	237.82	7,207	410	579	100	547	114	1,151	10,109	462	0	10,571
T083 Granby	0.00	1,201	0	0.0	0	0	0	0	10,100	0	0	0
T088 Guildhall	23.97	11.818	509	5	270	0	1,060	1,365	15,026	1,110	0	16,136
T108 Kirby	0.00	0	0	0	0	0	0	0,000	10,020	0,110	0	0
T116 Lunenburg	133.09	6,923	578	0	194	800	0	1,306	9,801	667	0	10,468
T118 Maidstone	0.00	0,020	0.0	0	0	0	0	1,000	0,001	0	0	0,100
T216 Victory	0.00	0	0	0	0	0	0	0	0	0	0	0
T225 Waterford	171.62	6,210	716	432	119	679	0	1.044	9,200	273	0	9,474
S.U. Subtotal	566.50	7,185	862	696	591	877	121	1,469	11,801	480	0	12,281
		,					<u> </u>	,	,			,
Essex North S.U.												
SU019 Essex North S.U.	13.08			Not Applica	able. The SU FT	E and ALL figure	es from Table 4	(part 1) AR	E included in the	SU subtotal be	low.	
T021 Bloomfield	0.00	0	0	0	0	0	0	0	0	0	0	0
T035 Brunswick	0.00	0	0	0	0	0	0	0	0	0	0	0
T041 Canaan	232.89	5,848	388	595	106	622	510	1,230	9,299	545	0	9,844
T111 Lemington	0.00	0	0	0	0	0	0	0	0	0	0	0
T144 Norton	0.00	0	0	0	0	0	0	0	0	0	0	0
S.U. Subtotal	245.97	7,513	1,143	692	685	999	1,077	1,470	13,579	516	0	14,095
Essex Town S. D.												
SU059 Essex Town S.D.	0.00			Not Applies	hla Tha SII FT	E and ALL figure	as from Table 4	(nart 1) AP	E included in the	SI I subtotal be	low	
T070 Essex Town	1,253.92	8,293	1,223	618	264	905	574	1,583	13,460	387	0	13,847
S.U. Subtotal	1,253.92	8,293	1,223	618	264	905	574	1,583	13,460	387	0	13,847
0.0.00000000	1,200.02	0,200	.,220	0.0	20.	000	0	1,000	.0,.00	00.	<u> </u>	.0,0
Franklin Central S.U.												
SU023 Franklin Central S.U.	88.03			Not Applica	able. The SU FT	E and ALL figure	es from Table 4	(part 1) AR	E included in the	SU subtotal be	low.	
T072 Fairfield	253.57	7,489	942	286	108	567	580	979	10,952	398	0	11,350
T176 St. Albans City	732.11	8,671	1,350	759	103	679	437	943	12,941	506	0	13,447
T177 St. Albans Town	696.48	6,744	657	230	211	459	514	860	9,676	439	0	10,115
U048 Bellows Free Academy UHSD #48	967.69	8,822	1,143	476	132	945	251	1,351	13,122	383	0	13,505
VC003 Northwest Technical Center	161.80	8,120	397	0	0	1,098	177	72	9,865	0	0	9,865
S.U. Subtotal	2,899.68	8,181	1,083	543	240	763	384	1,215	12,409	396	0	12,805
Franklin Northeast S.U.												
SU020 Franklin Northeast S.U.												
T007 Bakersfield	169.43	5,983	580	212	209	783	811	1,044	9,621	426	0	10,047
T018 Berkshire	183.97	5,320	457	255	186	674	1,145	960	8,998	486	0	9,483
T068 Enosburg Falls ID	654.85	7,280	616	214	136	893	592	1,655	11,386	487	0	11,874
T165 Richford	432.09	6,389	744	405	121	936	556	1,616	10,765	544	0	11,308
T128 Montgomery	135.54	4,915	431	230	190	795	875	942	8,376	466	0	8,842
VC005 Cold Hollow Career Center	57.72	7,921	862	0	98	2,030	9	2,678	13,599	0	0	13,599
011 0 14 4 1	4.070.47	0.000	4.005	550	004	4.040	050	1.000	10.150	40.4		10.000

556

384

1,040

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12,156

464

0

652

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1,025

1,679.17

S.U. Subtotal

12,620

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Sı	ummary	Department of Education of the Annual Statistical			ELE	EMENTARY-SECO	ONDARY CURRENT	INSTRUCTIONAL	EXPENDITURES	PK-12		ELEMENTARY NON-INSTR PROG	UCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
Re	eport of	Schools (SASRS) - FY2008	Full-Time Equivalent	Instruction Support Services										
			Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
		LEA Identification	89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076
-	- I-l' N	home of C.U.												
Fran	SU021	hwest S.U. Franklin Northwest S.U.	78.27			Not Applied	ble. The SU FT	E and ALL figur	oc from Table 4	(part 1) A D I	included in the	SII subtotal be	alow.	
-	T078	Franklin	117.77	5,370	678	437	52	1,115	438		9,678			10,320
-	T075	Highgate	307.73	7,692	557	487	21	946	605	1,398	11,705	501	0	12,205
-	T187	Sheldon	238.11	7,692	709	429	66	686	1,114		11,703	409	0	12,151
-	T204	Swanton	546.15	8,323	703	469	31	525	402	1,130	11,582	420	0	12,002
-	U007	Missisquoi Valley UHSD #7	954.29	7,647	632	297	109	873	611	1,130	11,423	420	ŭ	11,829
L	0001	S.U. Subtotal	2,242.32	8,152		464	177	1,054	600		12,655	421	0	13,076
			,					,		,	,			-,
Fran	nklin Wes		0.00			Not Applied	hia Tha Cili ET	Tand All finin	aa fuana Tabla 4	(nont 1) ADI	- in almala dia 46 a	CI I authtatal h	ala	
ŀ	SU022	Franklin West S.U.	0.00	0.005	000		ble. The SU FT							0.020
ŀ	T071	Fairfax	895.38	6,605		413	65	588	390		9,920	0		9,920
ŀ	T077 T079	Fletcher	102.40 623.79	7,167 6,539	546 767	569 439	177 46	1,294 527	1,270 409	1,423 1,138	12,446 9,865	590 29	0	13,035 9,894
L	1079	Georgia S.U. Subtotal	1,621.57	6,716		569	216	695	453		10,751	48		10,799
		3.0. Subtotal	1,021.37	0,710	901	509	210	093	455	1,200	10,731	40	U	10,799
Gra	nd Isle S.	U.												
	SU024	Grand Isle S.U.	34.31			Not Applica	ble. The SU FT	E and ALL figure	es from Table 4	(part 1) ARE	included in the	SU subtotal be	elow.	
	T003	Alburgh	222.80	8,260	826	315	85	994	1,323	1,280	13,083	616	0	13,698
	T084	Grand Isle	208.54	8,038	971	271	98	919	667	1,194	12,158	0	0	12,158
	T103	Isle La Motte	35.14	9,157	612	0	180	1,517	2,224	1,675	15,363	643	0	16,006
	T143	North Hero	46.90	8,819	1,100	109	371	3,080	2,571	2,276	18,326	0	0	18,326
L	T192	South Hero	150.00	8,746	781	253	72	1,168	824	1,352	13,194	271	0	13,465
		S.U. Subtotal	697.69	8,931	983	271	895	1,207	1,084	1,303	14,674	412	0	15,086
Patr	icia A. Ha	annaford Career Center												
	VC001	Patricia A. Hannaford Career Ctr.	136.83	12,347	1,605	1,289	496	1,798	244	4,742	22,521	0	0	22,521
=		S.U. Subtotal	136.83	12,347	1,605	1,289	496	1,798	244	4,742	22,521	0	0	22,521
Hart	sunsa	Hartford S.D.	10.85	<u> </u>		Not Applies	ble. The SU FT	E and All figure	on from Toble 4	(part 1) ADI	included in the	CI I cubtotal b	alow.	
-				0.570	4 004									14.000
-	T093 VC007	Hartford Hartford Area Career/Tech Ctr	1,611.93 201.66	9,576 8,194	1,001 996	857 555	198 797	619 950	366 61	1,469 1,572	14,086 13,126	0		14,086 13,126
L	VC007	S.U. Subtotal	1,824.44	9,367	995	818	263	652	330		13,126	0		13,896
		c.c. custotal	1,024.44	3,307	555	010	200	032	330	1,712	10,000		U	10,000
Lam	oille Nor	th S.U.												
	SU025	Lamoille North S.U.	0.00			Not Applica	ble. The SU FT			(part 1) ARE	included in the	SU subtotal be	elow.	
	T014	Belvidere	0.00	0	0	0	0	0	0	0	0	0	0	0
	T040	Cambridge	290.49	7,411	1,069	377	84	652	1,003	1,769	12,365	461	0	12,826
	T066	Eden	124.88	9,191	2,135	478	240	1,031	927	1,674	15,675	652	0	16,327
	T100	Hyde Park	226.52	6,918	945	516	174	940	497	1,422	11,412	429	0	11,841
	T107	Johnson	243.70	7,025	908	496	49	1,021	700	1,302	11,502	439	3	11,944
	T226	Waterville	84.60	6,480	876	297	163	1,665	827	1,715	12,022	487	0	12,509
	U018	Lamoille UHSD #18	776.86	7,676	1,115	322	112	899	536		11,956	543	0	12,499
	VC008	Green Mtn. Tech. and Career Center	167.00	8,687	576	50	61	1,580	68	2,139	13,161	0	0	13,161
_		S.U. Subtotal	1,914.05	7,615	1,123	405	261	1,082	646	1,858	12,989	461	0	13,450

Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008

1		3	4	5	ь	/	8	9	10	11	12
Full Time		EL	EMENTARY-SECO	ONDARY CURRENT	INSTRUCTIONAL	EXPENDITURES	PK-12		ELEMENTARY- NON-INSTR PROGI	UCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
Full-Time Equivalent Student Count	Instruction			Support							
	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
89,310.3	8 8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

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	SU026	Lamoille South S.U.
	T067	Elmore
ſ	T132	Morristown
	T198	Stowe
		S.U. Subtotal

LEA Identification

	14.49		Not Applicable. The SU FTE and ALL figures from Table 4 (part 1) ARE included in the SU subtotal below.										
	20.42	5,601	1,477	30	173	0	3,611	769	11,661	38	0	11,699	
Ī	908.69	7,241	630	397	28	810	418	1,097	10,622	298	0	10,920	
	631.39	8,042	755	279	52	926	502	1,387	11,942	432	0	12,374	
	1,574.99	7,656	1,017	494	271	933	492	1,468	12,332	345	0	12,678	

Milton Town S. D.

	S.I. Subtotal
T126	Milton
SU010	Milton S.D.

	0.00			Not Applica	able. The SU FT	E and ALL figure	es from Table 4	(part 1) AR	E included in the	SU subtotal be	low.	
	1,724.38	7,576	1,014	556	201	904	354	1,215	11,820	304	0	12,123
Ī	1,724.38	7,576	1,014	556	201	904	354	1,215	11,820	304	0	12,123

Montpelier S. D.

•		S.U. Subtotal
	T129	Montpelier
	SU045	Montpelier S.D.

21.20			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) AR	E included in the	SU subtotal be	low.	
944.19	9,192	1,097	858	450	1,101	198	2,006	14,902	500	0	15,403
965.39	8,990	1,072	840	441	1,077	193	1,962	14,575	489	0	15,064

North Country S. U. (formerly Orleans Essex North)

SU031	North Country S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
VC010	North Country Career Center
	S.U. Subtotal

65.11			Not Applica	able. The SU FT	E and ALL figure	es from Table 4	(part 1) AR	E included in the	SU subtotal be	elow.	
75.94	7,067	373	154	276	1,222	989	1,639	11,720	568	0	12,288
121.03	8,705	1,312	606	165	1,222	411	1,288	13,710	362	0	14,072
105.54	8,684	1,241	182	179	902	1,123	1,062	13,372	0	0	13,372
94.94	10,125	1,751	372	130	1,114	1,131	1,712	16,335	0	0	16,335
405.13	5,734	549	445	56	735	557	1,009	9,085	576	0	9,662
0.00	0	0	0	0	0	0	0	0	0	0	0
64.78	7,879	807	387	182	1,214	749	1,210	12,429	192	0	12,621
0.00	0	0	0	0	0	0	0	0	0	0	0
111.48	6,439	139	1,062	204	949	476	702	9,972	563	113	10,648
32.80	9,227	842	92	536	1,834	1,761	2,388	16,680	0	0	16,680
297.16	8,283	1,224	426	69	769	234	1,983	12,987	511	0	13,498
114.74	9,089	865	404	60	1,208	1,166	1,286	14,078	0	0	14,078
164.40	7,663	1,074	531	107	748	578	1,223	11,925	620	0	12,545
0.00	0	0	0	0	0	0	0	0	0	0	0
328.69	7,477	591	284	92	844	611	1,574	11,472	0	0	11,472
812.53	8,736	690	242	77	848	904	1,694	13,191	0	0	13,191
193.58	7,750	443	576	124	1,218	63	1,682	11,856	0	0	11,856
2,987.85	8,192	1,172	670	200	1,124	674	1,700	13,733	218	4	13,955

	1	2	3	4	5	6	7	8	9	10	11	12
Vermont Department of Education Summary of the Annual Statistical	Full-Time		ELE	EMENTARY-SECO	ONDARY CURRENT	INSTRUCTIONAL	EXPENDITURES	PK-12		ELEMENTARY-SECONDARY NON-INSTRUCTIONAL PROGRAMS		TOTAL PK-12 CURRENT EXPENDITURES
Report of Schools (SASRS) - FY2008	Equivalent	Instruction			Support	Services			Total PK-12			
	Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
LEA Identification	89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076
Orange East S.U.												
SU027 Orange East S.U.	31.31				ble. The SU FT							
T023 Bradford ID	223.22	8,766	710	671	172	665	228	1,031	12,243	526	0	12,769
T136 Newbury	146.23	9,592	1,011	395	99	790	603	1,045	13,535	472	0	14,007
T205 Thetford	235.34	9,603	1,124	517	529	726	865	1,247	14,611	390	0	15,001
U030 Oxbow UHSD #30	409.74	8,954	969	666	191	756	984	2,630	15,151	392	0	15,542
U036 Waits River Valley USD #36	215.23	10,787	1,045	718	43	1,311	1,312	1,345	16,560	550	0	17,110
VC011 River Bend Career + Tech. Center	160.92	6,465	907	106	4	1,150	34	1,682	10,348	0	251	10,599
S.U. Subtotal	1,421.99	9,611	998	710	464	1,013	729	1,714	15,238	392	28	15,659
Orange North S.U.												
SU029 Orange North S.U.	0.00			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARE	included in the	SU subtotal be	elow.	
T146 Orange	95.11	10,571	788	536	185	1,452	792	1,445	15,769	428	0	16,198
T223 Washington	71.72	9,901	1,510	608	1,007	1,862	0	1,625	16,514	0	0	16,514
T243 Williamstown	547.78	6,851	1,039	290	361	947	97	1,002	10,587	194	0	10,781
S.U. Subtotal	714.61	8,009	1,095	716	615	1,295	180	1,424	13,336	206	0	13,542
	•											
Orange Southwest S.U.												
SU028 Orange Southwest S.U.	12.19				ble. The SU FT							
T024 Braintree	95.29	8,041	1,200	238	66	1,603	562	1,372	13,083	602	0	13,685
T032 Brookfield	88.34	7,257	891	173	590	1,335	959	1,702	12,907	59	0	12,966
T162 Randolph	293.29	7,609	831	485	77	1,055	688	1,574	12,318	504	0	12,823
U002 Randolph UHSD #2 VC012 Randolph Area Vocational Center	425.09 133.36	8,487 10,086	1,410 711	417 604	54 417	857 2,865	38		13,479 17,164	805 0	0	14,284 17,164
S.U. Subtotal	1,047.56	9,067	1,324	508	572	1,436	414	, -	15,412	527	0	15,940
S.O. Subiotal	1,047.56	9,067	1,324	506	572	1,430	414	2,092	15,412	521	U _I	15,940
Orange Windsor S.U.												
SU030 Orange Windsor S.U.	6.26			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARE	included in the	SU subtotal be	elow.	
T046 Chelsea	170.02	9,132	1,134	637	173	1,490	956	2,210	15,732	601	0	16,334
T171 Royalton	397.99	7,522	935	375	88	686	667	1,321	11,594	397	0	11,992
T184 Sharon	85.38	10,538	846	600	148	1,485	2,428	2,695	18,740	560	0	19,299
T199 Strafford	104.93	9,016	681	444	129	1,413	939	1,716	14,338	628	0	14,967
T210 Tunbridge	106.86	7,179	354	538	95	1,297	740		12,142	649	0	12,791
S.U. Subtotal	871.44	8,357	1,592	591	314	1,316	933	2,032	15,135	509	0	15,643
Orleans Central S.U.	40.00					- IAII 6	,	(, () ADI		011 14 4 11		
SU034 Orleans Central S.U.	42.89	0.004	0.40		able. The SU FT							10.110
T002 Albany	100.84	8,004	248	221	123	1,192	698	1,338	11,824	616	0	12,440
T013 Barton ID	154.32	8,605	412	479	164	952	770	1,650	13,033	777 694	0	13,810
T034 Brownington T080 Glover	76.16 126.09	6,471	162 164	25 139	113 58	1,490 941	1,180 704	1,416	10,858	540	0	11,552
	126.09	5,967 6,509	164 94	139	58 89	941 728	704 595	1,162 957	9,135 9,053	540 569	0	9,675 9,622
T102 Irasburg T147 Orleans ID	127.36	6,664	524	287	158	925	158	1,328	10,044	584	0	10,627
T235 Westmore	0.00	0,004	524 0	287	108	925	0	,	10,044	0	0	10,627
U024 Lake Region UHSD #24	365.29	8,223	760	353	141	771	962	1,672	12,883	473	0	13,356
Lake Negion On ISD #24	303.29	0,223	700	333	141	771	902	1,072	12,003	4/3	U	13,330

642

1,023

776

1,534

13,901

556

0

1,146.83

8,864

760

303

S.U. Subtotal

			Table 6 = FY	08 PK-12 Cu	irrent Expend	ditures per Stud	lent in Members	hip						
			1	2	3	4	5	6	7	8	9	10	11	12
S	ummary	Department of Education of the Annual Statistical			ELI	EMENTARY-SECO	NDARY CURRENT	INSTRUCTIONAL	EXPENDITURES	PK-12		ELEMENTARY-: NON-INSTRU PROGR	JCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
R	eport of	Schools (SASRS) - FY2008	Full-Time Equivalent	Instruction			Support	Services						
			Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
		LEA Identification	89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076
Orl	eans Soutl													
		Orleans Southwest S.U.	42.65				ble. The SU FT			.,	included in the		low.	
	T055	Craftsbury	160.25	10,210	878	318	114	1,180	967	1,774	15,441	474	0	15,915
	T086	Greensboro	0.00	0	0	0	0	0	0	0	0	0	0	0
	T092	Hardwick	266.32	8,130	1,032	304	99	614	677	1,184	12,041	605	0	12,646
	T195	Stannard	0.00	0	0	0	0	0	0	0	0	0	0	0
	T250	Wolcott	142.82	7,379	593	152	63	880	1,247	1,138	11,452	465	0	11,917
	T251	Woodbury	50.00	7,542	929	378	106	2,366	1,652	2,052	15,025	773	0	15,798
	U026	Hazen UHSD #26	331.50	9,817	851	359	109	948	759	1,715	14,558	481	0	15,039
	U043	Lakeview USD #43	64.57	9,300	825	718	96	1,812	1,373	1,850	15,974	583	0	16,557
		S.U. Subtotal	1,058.11	9,579	1,000	380	363	1,140	1,006	1,931	15,399	510	0	15,909
Riv	endell S.D													
	SU062	Rivendell S.D.	0.00			Not Applica	ble. The SU FT	E and ALL figur	es from Table 4	(part 1) ARI	included in the	SU subtotal be	low.	
	U146	Rivendell Interstate School District	499.34	8,545	726	749	584	1,466	879	1,631	14,581	478	0	15,059
	T074	Fairlee	0.00	0	0	0	0	0	0	0	0	0	0	0
	T215	Vershire	0.00	0	0	0	0	0	0	0	0	0	0	0
	T230	West Fairlee	0.00	0	0	0	0	0	0	0	0	0	0	0
		S.U. Subtotal	499.34	8,545	726	749	584	1,466	879	1,631	14,581	478	0	15,059
Di.	as Vallass T	capping Contar												

River Valley Technical Center

ΙVΕ	er valley	echnical Center												
	VC016	River Valley Technical Center	165.70	7,809	1,510	927	66	2,088	20	2,052	14,472	0	291	14,763
•		S.U. Subtotal	165.70	7,809	1,510	927	66	2,088	20	2,052	14,472	0	291	14,763

Rutland Central S.U.

Kuu	and Centi	ai 5.0.											
	SU037	Rutland Central S.U.	0.00			Not Applica	able. The SU F1	ΓE and ALL figur	es from Table 4	(part 1) AR	E included in the	SU subtotal be	low.
	T160	Proctor	328.22	8,633	1,201	439	100	829	178	1,735	13,113	495	
	T174	Rutland Town	338.96	10,258	980	239	136	788	488	1,669	14,558	365	
	T237	West Rutland	355.85	8,722	961	227	569	794	438	1,900	13,612	0	
-		S.U. Subtotal	1,023.03	9,404	1,350	539	584	975	381	1,985	15,217	280	

Rutland City S. D.

SU040	Rutland City S.D.	0.00			Not Applica	ble. The SU FT	E and ALL figure	es from Table 4	(part 1) ARI	included in the	SU subtotal be	low.	
T173	Rutland City	2,557.45	9,311	715	232	172	594	272	1,457	12,753	463	0	13,216
VC013	Stafford Technical Center	251.75	11,752	458	83	144	1,288	0	2,273	15,998	0	0	15,998
	S.U. Subtotal	2,809.20	9,530	692	219	169	656	247	1,530	13,044	422	0	13,466

0

0

0

13,608 14,923

13,612

	1 able 0 = F1	2	3	4	ent in Members 5	6	7	8	9	10	11	12
Vermont Department of Education Summary of the Annual Statistical					DNDARY CURRENT				3	ELEMENTARY- NON-INSTR PROGI	SECONDARY UCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
Report of Schools (SASRS) - FY2008	Full-Time Equivalent	Instruction			Support	Services						
	Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
LEA Identification	89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076
Rutland Northeast S. U.			, , , , ,					, , , , , ,	-,			,
SU036 Rutland Northeast S.U.	0.00			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARE	included in the	SU subtotal be	elow.	
J048 Barstow Joint Contract Dist	275.35	6,171	480	339	23	664	423	1,263	9,363	558	0	9,921
T026 Brandon	368.74			368	61	774	20	929	8,105	366	0	8,471
T048 Chittenden	0.00			0	0	0			0	0	0	0
T081 Goshen	0.00		0	0	0	0	0	0	0	0	0	0
T110 Leicester	58.40	1	195	586	119	1,136	0		12,461	416	0	12,877
T122 Mendon	0.00	0	0	0	0	0	0	0	0	0	0	0
T154 Pittsford	283.44	5,786	491	581	59	587	9	1,275	8,788	0	0	8,788
T201 Sudbury	27.49		14	649	193	1,136	5	, -	13,092	0	0	13,092
T241 Whiting	31.39	· · · · · ·	2	211	119	666	0		10,234	0	0	10,234
U008 Otter Valley UHSD #8	649.10		603	295	69	987	104	1,223	9,812	529	0	
S.U. Subtotal	1,693.91			671	200	989	581	1,516	14,608	387	0	
0.0.042.042.	1,000.01	0,0.0	.,0.0	0	200		00.	.,0.0	,000			,000
Rutland South S. U.												
SU033 Rutland South S.U.	0.00			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARE	included in the	SU subtotal be	elow.	
T049 Clarendon	249.67	7,578	586	448	35	621	226	1,257	10,750	346	0	11,097
T190 Shrewsbury	76.00	7,183	310	233	73	1,181	602	1,330	10,912	284	0	11,196
T219 Wallingford	149.62		913	742	76	955	352	1,910	14,459	347	0	14,807
U040 Mill River USD #40	592.58		584	188	42	1,254	461	1,705	12,713	488	0	
S.U. Subtotal	1,067.87	8,533	980	638	249	1,228	405	1,913	13,945	420	0	14,366
		•										
Rutland Southwest S. U.												
SU038 Rutland Southwest S.U.	17.02			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARE	included in the	SU subtotal be	elow.	
T101 Ira	0.00	0	0	0	0	0	0	0	0	0	0	0
T125 Middletown Springs	58.97	8,040	197	264	474	1,866	122	2,019	12,982	0	0	12,982
T158 Poultney	448.78	9,124	864	444	101	968	477	1,633	13,611	472	0	14,083
T206 Tinmouth	53.07	7,114	248	114	82	1,364	453	948	10,323	319	0	10,642
T228 Wells	78.07	8,273	494	521	521	1,530	1,210	1,548	14,097	0	0	
S.U. Subtotal	655.91	9,665	1,079	602	580	1,566	582	1,872	15,946	348	0	16,294
Rutland Windsor S.U.	-	1										
SU039 Rutland Windsor S.U.	23.27								included in the			
T115 Ludlow	125.64	10,977		233	88	1,032	17	3,454	16,719	1,669	0	-,
T133 Mt. Holly	91.15	8,430	258	338	50	1,492	674	952	12,194	95	0	12,290
T156 Plymouth	20.00			529	106	1,633	2,188	1,259	15,239	56	0	15,295
U039 Black River USD #39	186.34		937	448	70	944	545	2,174	15,404	37	0	
S.U. Subtotal	446.40	10,209	1,556	603	438	1,457	478	2,576	17,317	507	0	17,824
0411.70												
SAU 70	_							,				
SU055 SAU 70	0.00								included in the			
T145 Norwich	287.42			468		947		1,030	13,401	35		
S.U. Subtotal	287.42	9,608	544	468	650	947	154	1,030	13,401	35	0	13,436
South Burlington S. D.												
South Burlington S. D. SU016 South Burlington S.D.	96.73			Not Applied	bla Tha CII CT	E and All firm	oo from Toble 4	(nort 1) ADI	E included in the	CI I aubtotal h	Now	
50016 South Burlington S.D.	96.73		1 112					(part 1) ARI				14 050

220

211

932

896

501

481

1,823

1,752

14,247

13,691

414

398

191

184

757

727

2,380.87

2,477.60

8,902

8,554

1,113

1,070

T191 South Burlington

S.U. Subtotal

14,852

	Table 0 = F1		3	•	sent in Members 5	-	7	8	0	10	11	12
Variable Demontrace of Education	'	2	<u> </u>	4	5	6		0	9	10 ELEMENTARY	11 SECONDARY	TOTAL PK-12
Vermont Department of Education Summary of the Annual Statistical			ELI	EMENTARY-SECO	ONDARY CURRENT	INSTRUCTIONAL	EXPENDITURES	PK-12		NON-INSTF PROG	RUCTIONAL	CURRENT EXPENDITURES
Report of Schools (SASRS) - FY2008	Full-Time Equivalent	Instruction			Support	Services						
	Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
LEA Identification	89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076
Southwest Vermont S. U.												
SU005 Southwest Vermont S.U.	72.97			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARE	included in the	SU subtotal b	elow.	
T015 Bennington ID	853.66	4,183	595	174	164	725	341	1,402	7,584	9	0	7,593
T259 Glastenbury	0.00	0	0	0	0	0	0	0	0	0	0	0
T141 North Bennington ID	140.61	6,502	817	244	219	886	36	1,392	10,097	1	0	10,098
T159 Pownal	248.42	5,637	685	247	78	630	546	1,579	9,402	16	0	9,419
T183 Shaftsbury	204.75	5,510	380	365	86	808	556	1,033	8,738	76	0	8,814
T252 Woodford	25.26	11,540	51	847	1,731	1,359	357	3,619	19,504	263	0	19,767
U014 Mt. Anthony UHSD #14	1,625.38	5,765	639	147	38	808	435	1,662	9,495	6	0	9,501
S.U. Subtotal	3,171.05	7,405	1,307	1,319	357	951	415	1,752	13,506	406	0	13,912
Southwest Vermont Career Development Ctr.												
VC009 Southwest VT Career Dev. Center	161.91	7,818	1,846	461	255	3,251	135	2,852	16,618	0	0	16,618
S.U. Subtotal	161.91	7,818	1,846	461	255	3,251	135	2,852	16,618	0	0	16,618
Springfield S. D.												
SU056 Springfield S.D.	4.23			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARE	included in the	SU subtotal b	elow.	
T193 Springfield	1,402.92	8,751	1,505	585	273	1,116	402	2,534	15,166	425	0	15,591
S.U. Subtotal	1,407.15	8,724	1,500	583	272	1,113	401	2,526	15,120	424	0	15,544
St. Johnsbury S. D.												
SU011 St. Johnsbury S.D.	0.00			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARE	included in the	SU subtotal b	elow.	
T179 St. Johnsbury	714.13	5,955	1,207	913		664			11,203	615		11,818
S.U. Subtotal	714.13	5,955	1,207	913	201	664	614	1,648	11,203	615	0	11,818
Washington Central S. U.												
SU032 Washington Central S.U.	0.00			Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) ARE	included in the	SU subtotal b	elow.	
T019 Berlin	236.25	7,116	588	453	45	891	402	1,417	10,912	326		11,237
T039 Calais	125.54	7,489	297	753	70	1,056	653	1,795	12,113	408	0	12,521
T065 East Montpelier	231.96	7,996	548	423	120	859	351	1,275	11,571	417	0	11,987
T124 Middlesex	140.87	7,755	737	655	78	1,030	607	1,648	12,510	429	0	12,940
T254 Worcester	74.65	8,371	439	844	82	1,691	424	1,680	13,530	589	0	14,119
U032 U-32 High School (UHSD #32)	840.04	8,085	685	607	53	1,024	481	1,447	12,382	601	0	12,983
S.U. Subtotal	1,649.31	8,693	743	691	228	1,238	473	1,667	13,732	506	0	14,238
Washington Northeast S. U.												
SU041 Washington Northeast S.U.	0.00				able. The SU FT							
T038 Cabot	200.68	9,649								466		
U033 Twinfield USD #33	412.97				356	689	480	1,539	13,755	122		-,-
S.U. Subtotal	613.65	8,903	1,326	951	619	1,060	590	1,914	15,364	235	0	15,598
Washington South S. U.		T										
SU043 Washington South S.U.	0.00				able. The SU FT							
T142 Northfield	685.90			342		733		1,196	11,401	735		
T170 Roxbury	57.16			281	294	1,543		1,096	12,612	3		
S.U. Subtotal	743.06	8,636	662	337	544	930	371	1,347	12,828	679	0	13,507

	1	2	3	4	5	6	7	8	9	10	11	12
Vermont Department of Education Summary of the Annual Statistical			ELE	EMENTARY-SECO	ONDARY CURRENT	INSTRUCTIONAL	EXPENDITURES	PK-12		ELEMENTARY- NON-INSTR PROGR	UCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
Report of Schools (SASRS) - FY2008	Full-Time Equivalent	Instruction			Support	Services						
	Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
LEA Identification	89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076
W 11: 4 W 40U								-				
Washington West S.U. SU042 Washington West S.U.	0.00	l		Not Applied	hia Tha CULTT	T and All figure	aa fram Tabla 4	/n ant 4\ ADI	- in almala d in the	CI I av btatal ba	·la	
T063 Duxbury	0.00	0	0	NOT Applica	ble. The SU FT	c and ALL light	es iloili Table 4	(pait i) ARI	included in the	SU Subidial be	iow.	0
T075 Fayston	109.65	8,233	1,315	0	110	1,096	0	1,709	12,463	936	0	13,399
T130 Moretown	135.41	8,958	729	842	55	1,133	729	1,769	13,813	24	0	13,838
T217 Waitsfield	135.18	9,214	1,718	042	41	1,088	288	1,490	13,838	0	0	13,838
T222 Warren	158.79	7,023	1,051	0	33	888	421	1,073	10,488	445	0	10,933
T224 Waterbury	0.00	7,023	0	0	0	0	0	0	10,400	0	0	10,555
U019 Harwood UHSD #19	784.69	9,099	609	85	66	680	696	1,168	12,402	0	0	12,402
U045 Duxbury/Waterbury Union #45	689.55	6,813	1,293	0	32	734	431	1,560	10,864	438	0	11,301
S.U. Subtotal	2,013.27	8,209	999	90	263	857	520	1,518	12,457	238	0	12,694
Windham Central S.U.							1	· · · ·	,	<u> </u>		,
SU046 Windham Central S.U.	7.18			Not Applica	ble. The SU FT	F and ALL figur	es from Table 4	(part 1) ARE	included in the	SU subtotal be	elow	
T033 Brookline	43.10	6,955	953	0	366	1,795	509	868	11,445	0	0	11,445
T060 Dover	86.70	9,904	361	469	582	1,653	715	1,592	15,275	0	0	15,275
T104 Jamaica	82.61	7.947	27	35	201	1,408	653	1,059	11,329	671	0	12,000
T120 Marlboro	81.89	9,569	391	471	53	1,638	952	1,049	14,122	108	0	14,230
T137 Newfane	114.32	8,396	878	475	210	1,230	852	1,000	13,041	0	0	13,041
T200 Stratton	0.00	0	0	0	0	0	0	0	0	0	0	0
T208 Townshend	96.76	7,284	372	146	234	1,264	210	896	10,405	509	0	10,914
T221 Wardsboro	74.34	10.667	539	330	244	1,537	1.273	860	15,449	91	0	15.540
T246 Windham	24.49	9,491	396	169	123	1,247	1,569	1,630	14,624	32	0	14,656
T248 Winhall	0.00	0	0	0	0	0	0	0	0	0	0	0
U034 Leland & Gray UHSD #34	370.83	10,686	744	427	92	966	502	1,403	14,820	0	0	14,820
S.U. Subtotal	982.22	10,396	1,069	344	522	1,414	776	1,353	15,873	123	0	15,996
Windham North cost C.H.												
Windham Northeast S.U. SU047 Windham Northeast S.U. *	27.65	l		Not Applied	ble. The SU FT	T and All figure	aa fram Tabla 4	/n ant 4\ ADI	- :	CI I avibtatal ba	·la	
J006 Athens/Grafton Joint Contract Dist.	82.92	7,868	648	229	227	1,537	953	(part 1) ARI	12,957	O Subidial be	0	12,957
T006 Athens *	0.00	0,000	040	0	0	1,537	953	1,495	12,957	0	0	12,957
T082 Grafton *	0.00	0	0	0	0	0	0	0	0	0	0	0
T169 Rockingham *	574.29	8,170	896	333	137	1,015	521	2,592	13,665	0	0	13,665
T234 Westminster *	206.29	10,056	694	595	928	868	780	2,234	16,155	0	0	16,155
U027 Bellows Falls UHSD #27	350.81	10,503	1,187	393	156	1,274	376	2,189	16,080	0		16,080
S.U. Subtotal	1,241.96		1,324	2,175	277	1,486	622	2,724	17,944	0		17,944
	, , , , , , , , , , , , ,		,	, -1		,		, ,	,-		- 1	,-
Windham Southeast S.U.		1										
SU048 Windham Southeast S.U.	148.49				ble. The SU FT							
T027 Brattleboro	778.78	9,644	1,060	388	184	765	331	1,857	14,229	674	0	14,902
T061 Dummerston	157.81	10,386	755	314	94	964	1,205	1,790	15,507	555	0	16,061
T089 Guilford	152.73	10,003	1,360	569	101	988	971	1,241	15,234	393	0	15,628
T161 Putney	211.98	8,956	723	330	87	704	602	1,118	12,519	449	0	12,968
T214 Vernon	170.53	9,922	762	438	167	797	1,160	2,103	15,348	457	0	15,805
U006 Brattleboro UHSD #6	1,148.80	8,640	977	226	79 81	973	518	1,681	13,094	484 0	0	13,578
VC014 Windham Regional Career Center	195.49	11,527	181	210	81	0 070	0	2,183	14,182	470	0	14,182

415

342

878

514

1,953

15,374

473

S.U. Subtotal

2,964.61

10,152

1,119

Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008

1	2	3	4	5	6	7	8	9	10	11	12
Edl Fore		EL	EMENTARY-SECO	ONDARY CURRENT	INSTRUCTIONAL	EXPENDITURES	PK-12		ELEMENTARY- NON-INSTR PROGI	UCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
Full-Time Equivalent	Instruction			Support	Services						
Student Count	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
89,310.38	8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Windham Southwest S.U.

Windham Southwest S.U.
Whitingham/Wilmington Joint District
Halifax
Readsboro
Searsburg
Stamford
Whitingham
Wilmington

LEA Identification

S.U.	Subtotal

0.0	0		Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) AR	E included in the	SU subtotal be	low.	
303.6	6 10,262	896	346	78	1,252	129	1,501	14,464	216	0	14,679
56.3	8 8,023	528	188	194	1,519	2,136	1,543	14,131	278	0	14,409
69.5	8 6,020	495	361	197	1,292	910	1,349	10,624	441	0	11,065
0.0	0 0	0	0	0	0	0	0	0	0	0	0
67.6	1 6,272	856	677	139	1,335	1,233	1,814	12,325	393	0	12,718
110.8	4 7,496	1,105	235	113	1,011	1,754	1,552	13,267	921	0	14,188
170.5	4 7,400	910	420	90	793	1,091	1,187	11,891	381	0	12,271
778.6	1 9,414	1,386	517	533	1,355	971	1,605	15,782	392	0	16,174

Windsor Central S.U.

SU051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4
	S.U. Subtotal

o.o. oubto

5.3	3		Not Applica	able. The SU FT	E and ALL figur	es from Table 4	(part 1) AR	E included in the	SU subtotal be	elow.	
46.2	1 10,604	608	697	142	1,496	1,052	1,857	16,456	68	0	16,524
58.5	1 7,386	320	602	118	1,105	425	1,109	11,064	688	0	11,752
79.8	3 8,330	412	466	59	968	306	1,521	12,062	0	0	12,062
37.5	1 10,120	1,071	689	185	2,676	1,310	3,002	19,053	836	0	19,889
88.0	2 8,060	367	563	91	1,233	886	1,530	12,730	562	0	13,292
178.9	5 9,390	1,083	649	136	843	571	2,649	15,320	508	0	15,829
605.6	5 8,976	1,151	591	56	1,282	515	2,397	14,967	651	0	15,618
1,100.0	1 9,229	1,318	726	302	1,418	588	2,499	16,081	556	0	16,636

Windsor Northwest S.U.

SU050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge
•	S.U. Subtotal

Windsor Southeast S.U.

SU052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor
	S.U. Subtotal

32.55			Not Applica	able. The SU FT	E and ALL figure	es from Table 4	(part 1) AR	E included in the	SU subtotal be	elow.	
38.32	7,618	411	358	66	605	951	521	10,529	1,161	0	11,690
255.99	7,040	580	950	31	851	830	1,513	11,794	482	0	12,276
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
200.19	6,793	759	708	103	869	545	1,292	11,069	621	0	11,690
68.30	4,661	329	268	101	1,506	558	698	8,121	542	0	8,663
595.35	8,929	1,098	732	558	1,116	886	1,740	15,059	553	0	15,612

18.75			Not Applica	able. The SU FT	E and ALL figure	es from Table 4	(part 1) AR	E included in the	SU subtotal be	elow.	
314.32	9,693	1,474	529	387	1,130	931	1,342	15,486	551	0	16,037
201.98	9,489	1,343	477	302	1,192	1,256	2,779	16,838	487	0	17,325
68.17	7,179	611	154	348	2,151	648	1,187	12,278	63	0	12,340
576.05	7,655	811	466	602	970	491	1,423	12,419	375	0	12,794
1,179.27	8,540	1,248	539	757	1,266	741	1,645	14,737	417	0	15,154

Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008

1		3	4	5	ь	/	8	9	10	11	12
Full-Time		EL	EMENTARY-SECO	ONDARY CURRENT	INSTRUCTIONAL	EXPENDITURES	PK-12		ELEMENTARY- NON-INSTR PROGI	UCTIONAL	TOTAL PK-12 CURRENT EXPENDITURES
Equivalent	Instruction			Support	Services						
Student Coun	Does not Include Tuition Payments	Pupil Support Services	Instructional Staff Support Services	General Administration	School Administration	Student Transportation Services	Other Support Services	Total PK-12 Current Instructional Expenditures	Food Service Operations	Other Enterprise Operations	for Local PK-12 Programs federal definition
89,310.3	8 8,510	1,072	591	343	991	502	1,656	13,667	395	14	14,076

Southw	

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
	C I I Cultatal

LEA Identification

S.U.	Subtotal

Winooski S. D.

SU017	Winooski S.D.
T249	Winooski ID
	S.U. Subtotal

	Statewide	Totals	and A	Averages
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0.00			Not Applica	able. The SU F1	E and ALL figure	es from Table 4	(part 1) AR	E included in the	SU subtotal be	elow.	
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
130.48	6,536	421	42	79	821	346	1,404	9,648	403	0	10,051
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
0.00	0	0	0	0	0	0	0	0	0	0	0
318.85	8,372	714	225	232	841	780	1,354	12,518	398	0	12,916
286.05	7,290	452	328	176	859	0	1,351	10,455	246	0	10,702
351.27	7,962	1,499	361	77	824	846	2,083	13,653	632	0	14,285
1,086.65	7,832	1,343	274	477	981	544	1,882	13,333	434	0	13,768

0.00			Not Applica	ble. The SU FT	E and ALL figure	es from Table 4	(part 1) ARE	included in the	SU subtotal be	low.	
708.63	8,745	1,267	1,070	337	1,028	88	1,688	14,223	415	0	14,638
708.63	8,745	1,267	1,070	337	1,028	88	1,688	14,223	415	0	14,638
89 310 38	8 510	1 072	591	343	991	502	1 656	13 667	395	14	14 076

Purpose:

Table 7 presents Total PK-12 Current Expenditures in the appropriate Major Object Code categories used in the statewide accounting system. For any given LEA or Supervisory Union, the reader can compare Current Expenditures as the dollars are *functionally* applied; i.e., Direct Instruction, Student Support, etc. as shown in Table 4 Part 1, to the underlying cost drivers shown here (Salaries, Employee Benefits, etc.)

Results:

Consistent with past trends, in FY08 the category "Salaries/Wages" (Major Object Code 100) at \$763,427,870 continues to be the predominant cost driver in Vermont. Similar patterns are found at the national level.

Table 7 Legend

Page 116: Summary of Current Expenditure by Major Object Code by Supervisory Union

Pages 117-129: Summary of Current Expenditure by Major Object Code by LEA within Supervisory Union

Columns:

- 1 Salaries and wages are amounts paid to permanent and temporary school system employees, including personnel substituting for those occupying permanent positions
- 2 Employee Benefits are amounts paid by the school system on behalf of employees.
- Purchased Professional and Technical Services are generally services which by their nature can be performed only by persons or firms with specialized skills and knowledge. Examples would include architects, engineers, auditors, etc.
- 4 Purchased Property Services are services purchased to operate, repair, maintain, and rent property owned or used by the school systems.
- 5 Other Purchased Services are services provided by organizations or personnel not employed by the school system, other than Professional and Technical Services, or Property Services.
- 6 Supplies are amounts paid for items that are consumed or have deteriorated through use.
- 7 Other Objects may include dues and fees, contingencies and miscellaneous expenditures.
- **8** Other Uses of Funds is used to classify transactions that are not properly recorded as expenditures to the school system, but require budgetary and accounting control.
- 9 Total PK-12 Current Expenditures is the sum of columns 1 through 8.

	Supervisory Union Subtotal
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	
	Burlington S.D.
09	Caledonia Central S.U.
80	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	
	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
	Distant Control C.I.
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	
	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
	har a control
53	Windsor Southwest S.U.

		Ele	mentary-Seconda	ry Current Exper	ditures PK-12			
100	200	300	400	500	600	800	900	
								TOTAL PK-12 CURRENT
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	EXPENDITURES for loca PK-12 programs
		and reclinical services	Froperty Services	Services	Lifelgy & r der		i ulius	<u>-</u> p
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,37
18,091,492	4,915,371	1,637,838	597,764	2,405,963	1,654,588	127,340	0	29,430,35
16,179,752	4,325,462	748,455	392,221	1,191,987	1,526,333	194,723	0	
9,241,479	3,466,358	1,185,816	490,960	749,062	1,203,477	185,353	0	
12,632,901	4,276,384	1,327,377	468,059	927,179	1,410,240	195,777	0	
19,485,804	5,315,138	2,432,222	942,168	1,716,279	1,743,382	338,947	0	
3,326,956	963,331	155,602	199,104	77,106	432,247	38,630	0	-, - ,-
9,851,106	2,969,997	676,899	317,507	786,928	1,146,658	39,297	0	
3,599,271	1,044,973	168,877	63,232	404,829	421,032	101,297	155,000	5,958,51
33,295,970	9,331,952	1,827,235	1,188,404	2,980,108 127,244	4,347,351	82,572	16,343	53,069,93
6,189,883	1,847,527 2,570,530	573,655 1,290,306	219,945	856,746	793,587 890,817	169,436 329,110	15,000 0	9,936,27
8,490,134 26,580,147	8,577,136	2,022,720	673,742 932,726	1,273,743	2,953,862	363,428	0	-, - ,
22,356,731	7,450,011	825,880	491,287	502,167	2,545,112	608,874	0	
37,257,518	10,365,280	2,000,672	922,042	1,843,627	3,711,801	668,114	75,705	- ,,
17,433,312	4,362,940	1,158,009	716,480	1,287,892	2,093,103	169,782	0	
4,241,306	1,388,774	469,355	181,377	127,132	528,486	20,807	0	
1,840,752	610,689	375,989	58,390	317,078	253,204	10,877	0	-,,-
11,078,074	3,282,382	833,682	461,584	684,357	1,010,140	12,963	0	17,363,18
23,012,441	6,741,061	1,861,610	986,344	2,203,685	2,119,010	205,626	0	37,129,77
12,529,475	3,715,865	898,416	483,745	1,446,733	1,863,471	253,584	0	21,191,28
17,177,120	5,561,155	2,065,786	603,746	1,628,887	1,984,974	297,895	0	29,319,56
11,619,962	3,133,694	706,522	178,120	602,143	1,125,642	145,753	0	
5,986,228	1,806,855	667,751	352,100	879,002	780,209	53,420	0	
1,869,894	570,050	86,441	102,935	118,528	315,642	18,071	0	
18,130,937	4,177,846	321,356	634,029	484,219	1,566,367	38,229	0 000	-,,-
14,980,382	4,908,948	1,791,632	582,116	1,128,652	1,791,563	558,224	3,220	25,744,73
11,515,617 12,577,890	3,848,691 4,140,805	1,384,567 985,374	535,401 396,047	1,016,977 1,521,111	1,477,263 1,214,490	188,694 69.662	0	
8,831,831	2,665,846	1,061,523	481.450	445,641	1,031,598	25,216	0	-,,-
24,699,903	7,909,443	2,464,160	1,261,180	1,709,793	3,036,782	612,952	0	,, -
12,464,621	3,967,927	1,184,231	917,150	2,268,991	1,417,928	41,979	3,671	22,266,49
5,881,166	1,656,550	855,470	244,201	293,095	633,766	112,677	0	
9,901,162	2,738,076	1,282,681	731,601	576,689	1,316,046	151,494	0	16,697,74
8,026,810	2,376,521	619,960	554,316	824,440	976,372	253,929	0	13,632,34
9,485,178	2,836,991	1,097,340	455,519	1,143,761	1,254,363	284,029	22,670	16,579,85
9,298,435	3,091,832	1,235,623	411,147	1,399,960	1,048,555	347,819	0	16,833,37
4,381,824	1,427,472	237,771	116,265	587,455	525,745	243,073	0	
1,353,020	361,633	188,386	295,627	77,720	164,798	5,068	0	_, ,
9,589,461	2,834,219	1,072,159	658,607	631,962	902,835	82,038	82,702	15,853,98
22,462,205	8,761,036	1,932,317	659,024	865,842	2,877,692	269,241	0	
15,139,813	5,417,518	856,319	937,802	1,154,971	1,702,335	192,058	0	-,,-
10,021,840 6,096,558	2,839,524 1,871,035	349,628 719,485	473,718 376.093	569,004 733,817	914,297 675,959	172,668 214,177	568	15,340,68 10,687,69
4,727,175	1,680,789	485,099	225.983	224,352	574,577	38,747	0	
2,471,225	698,360	322,708	105,037	65,389	182,284	16,660	0	
22,944,096	7,256,236	1,233,350	848,034	559,236	2,320,791	199,761	0	
27,263,057	7,879,722	3,673,676	1,301,854	1,658,051	2,260,177	77,593	0	,,
1,675,443	467,088	100,746	58,059	118,005	230,749	40,468	0	
12,926,867	4,098,257	1,316,738	322,378	981,427	1,653,281	431,754	142,600	
4,705,544	1,545,571	676,413	105,984	454,487	775,200	176,286	0	8,439,48
14,217,928	3,916,612	1,218,146	489,129	1,501,273	1,648,166	492,096	0	20,400,00
5,879,881	1,758,002	568,845	271,755	235,542	743,680	109,902	4,319	9,571,92
5,684,455	1,906,946	836,640	280,126	505,246	795,729	27,339	0	10,036,48
15,770,394	4,928,667	902,377	352,617	1,581,262	1,481,754	539,957	0	-,,-
8,526,871	2,388,397	1,989,974	387,266	1,687,648	693,625	38,091	0	15,711,87
11,823,399	3,851,302	3,217,216	536,175	478,934	1,131,356	888,954	357,966	
27,819,657	8,973,208	3,304,045	1,465,352	2,465,678	2,500,573	449,910	0	
7,284,195 10,532,064	2,098,118 3,637,711	967,746 579,099	366,559 806,918	973,689 984,980	751,394 1,428,227	151,413 331,114	0	
10,532,064 5,688,717	1,676,117	455,189	393,728	984,980 327,883	704,955	48,297	0	
10,076,383	3,666,227	1,223,140	507,074	981,315	1,040,225	376,719	0	
,	2,604,841	614,979	441,499	918,505	1,166,886	224,130		
8,989,834								

					V	ermont Department of	of Education				
			Table 7 = FY08 P	K-12 Current Exp	enditures by Maj	or Code					
			1	2	3	4	5	6	7	8	9
Ver	mont [Department of Education									
Sui	nmary	of the Annual Statistical				Elementary-Sec	condary Current Ex	kpenditures PK-1	2		
Re	ort of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		, ,	100	200		400	500	600	800	900	TOTAL PK-12 CURRENT
			Salaries and Wages	Employee Benefits	Purchased Professional and	Purchased	Other Purchased	Supplies, Books,	Other Objects	Other Uses of	EXPENDITURES for local
			Galaries and Wages	Employee Bellelits	Technical Services	Property Services	Services	Energy & Fuel	Other Objects	Funds	PK-12 programs
		LEA Identification	763,427,870	233.671.299	70.265.495	32,230,212	59,489,923	83,993,595	13,195,214	879.764	1,257,153,372
Δddis	on Cent		700,427,070	200,071,200	10,200,400	32,230,212	33,403,323	00,000,000	10,100,214	010,104	1,207,100,072
_	SU003	Addison Central S.U.	2,448,276	730,347	451,042	76,947	131,373	152,885	78,423	0	4,069,293
	T029	Bridport	766,187	221,914	34,047	38,344		88.867	3,747	0	,,
	T053	Cornwall	617,969	159,047	10,835	27,714	· · · · · · · · · · · · · · · · · · ·	74,004	1,230	0	
	T123	Middlebury ID #4	3,470,679	965,905	217,174	60,342	,	231,015	4,216	0	
	T167	Ripton	389,771	134,414	38,203	10,260		50,450	1,789	0	
	T180	Salisbury	804,777	215,134	20,410	53,770	· · · · · · · · · · · · · · · · · · ·	85,483	1,606	0	
	T189	Shoreham	741,107	186,730	7,476			79,422	2,360	0	
-	T239	Weybridge	570,995	147,008				79,690	2,017	0	
-	U003	Middlebury UHSD #3	8,281,731	2,154,872	728,463	283,984	1,215,833	812,772	31,952	0	13,509,607
<u> </u>		S.U. Subtotal	18,091,492	4,915,371	1,637,838	597,764	2,405,963	1,654,588	127,340	0	29,430,356
					•			•			
Addis	on Nort	heast S.U.	<u> </u>								
	SU001	Addison Northeast S.U.	1,459,765	354,898	305,287	70,496	49,543	79,388	7,537	0	-,,
	T031	Bristol	2,645,456	819,267	70,275			246,099	26,393	0	1,110,100
	T112	Lincoln	953,558	209,000	30,657	23,130		117,292	11,048	0	1,100,000
	T127	Monkton	1,412,738	264,856	29,396	23,889		137,886	12,555	0	-,,
	T138	New Haven	1,062,758	274,130	98,504	25,073		97,396	10,363	0	1,1.00,1.10
	T196	Starksboro	1,287,599	324,316	42,643	27,507		124,269	13,022	0	,- ,
	U028	Mount Abraham UHSD #28	7,357,877	2,078,993	171,693	162,227		724,004	113,804	0	
		S.U. Subtotal	16,179,752	4,325,462	748,455	392,221	1,191,987	1,526,333	194,723	0	24,558,931
۸۵۵۱۵	on Nort	hwest S.U.									
_	SU002	Addison Northwest S.U.	1,286,691	410,227	547,060	69,897	75,902	92,159	5,611	0	2,487,546
	T001	Addison	892,804	328,680	119,878			141,547	14,254	0	, - ,
-	T076	Ferrisburgh	1,384,408	548,015	43,590			209,963	35,369	0	.,,
-	T149	Panton	1,397	107	3,757	0		203,309		0	_,, .
-	T213	Vergennes ID	3,495	390	5,072	0		30	250	0	
	T220	Waltham	233	18				0	4,075	0	
-	U005	Vergennes UHSD #5	3,711,277	1,397,306	,			543,555	80,343	0	, -
	U044	Vergennes UESD #44	1,961,174	781.615	74,570			216,223	45,201	0	-11-
<u> </u>		S.U. Subtotal	9,241,479	3,466,358	1,185,816			1,203,477	185,353	0	
				2,100,000	.,,	,		.,===,	,		10,000,000
Addis	on Ruti	and S.U.									
	SU004	Addison Rutland S.U.	1,297,537	439,664	280,993	37,783	50,850	96,804	20,187	0	2,223,818
	T017	Benson	866,447	242,493	147,594	39,414	108,431	109,059	1,773	0	1,515,211
	T042	Castleton	118,251	56,142	64,184	0	12,175	38,979	30,852	0	320,583
	T073	Fair Haven	2,693,078	1,022,294	232,665	70,186	186,274	226,321	27,067	0	, - ,
	T098	Hubbardton	1,351	0	1,400	0	84,742	0	6,026	0	,
1	T148	Orwell	922 539	234 746	137 343	53 576	71 605	127 124	5 307	0	1 552 240

53,576

2,301

124,700

140,099

468,059

71,605

31,287

292,798

927,179

89,017

127,124

530,320

276,239

1,410,240

5,394

5,307

62,734

41,581

195,777

250

0

0

0

0

1,552,240

6,130,068

4,879,203

21,237,917

65,390

922,539

16,102

3,743,061

2,974,535

12,632,901

234,746

1,208,521

1,064,063

4,276,384

8,461

137,343

167,934

293,669

1,327,377

1,595

T148

T233

U016

Orwell

West Haven

S.U. Subtotal

Fair Haven UHSD #16

U042 Castleton-Hubbardton USD #42

			Table 7 = FY08 P	K-12 Current Exp	penditures by Maj	or Code					
			1	2	3	4	5	6	7	8	9
S	ummary	Department of Education of the Annual Statistical				Elementary-Sec	ondary Current Ex	penditures PK-12	2		
R	eport of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
			Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Ī		LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
Ŀ		EEATIGETHINGGIOTI	700,127,070	200,011,200	10,200,100	02,200,212	00,100,020	00,000,000	10,100,211	070,701	1,207,100,072
Bar	re Superv	isory Union									
	SU061	Barre Supervisory Union	710,857	159,935	200,677	41,412	49,579	89,039	4,658	0	1,256,157
ŀ	T011	Barre City	5,542,497	1,659,047	164,447	112,309	683,142	397,792	85,599	0	
	T012	Barre Town	6,040,482	1,520,718	633,426	480,362	103,341	444,371	89,399	0	
ŀ	U041	Spaulding HSUD #41	5,982,559	1,634,445		265,877	795,724	575,554	149,293	0	-,- ,
	VC002	Barre Technical Center	1,209,409	340,993	124,170	42,208	84,493	236,626	9,998	0	
Ļ	VC002							·			,- ,
		S.U. Subtotal	19,485,804	5,315,138	2,432,222	942,168	1,716,279	1,743,382	338,947	0	31,973,940
Date	tonkill \/~!	lov S II									
□ati	tenkill Val	1	400.000	00.000	74 700	40.004	40 774	0.553	0.000		004.000
ŀ	SU060	Battenkill Valley S.U.	189,636	66,839	71,726		10,774	6,557	2,989	0	, -
	T005	Arlington	3,120,056	894,356		184,037	65,019	421,947	35,391	0	
Į	T181	Sandgate	17,264	2,136		1,766	1,313	3,743	250	0	
		S.U. Subtotal	3,326,956	963,331	155,602	199,104	77,106	432,247	38,630	0	5,192,976
Ben	nington R	Rutland S.U.									
	SU006	Bennington Rutland S.U.	1,269,424	345,854	155,942	56,382	52,608	47,364	9,135	0	1,936,709
	T056	Danby	0	0	40,752	8,570	148,759	523	250	0	198,854
	T059	Dorset	1,580,841	529,337	68,875	67,277	36,100	230,602	17,671	0	2,530,703
	T119	Manchester	4,005,540	1,234,070	230,301	106,474	82,187	502,430	3,733	0	
İ	T134	Mt. Tabor	0	0	1,078	942	432	7	0	0	
Ì	T150	Pawlet	0	0		90	155,648	1,570	250	0	,
ŀ	T172	Rupert	0	0	7,650	0	145,681	74	249	0	
ŀ	T202	Sunderland	593,703	160,729	55,082	32,814	38,651	81,712	1,880	0	,
ŀ										0	
ŀ	U023	Currier Memorial USD #23	878,131	218,358	40,593	12,393	97,171	109,810	3,845		, ,
ļ	U047	Mettawee Comm. UESD #47	1,523,467	481,649		32,565	29,691	172,566	2,284	0	
		S.U. Subtotal	9,851,106	2,969,997	676,899	317,507	786,928	1,146,658	39,297	0	15,788,392
DI	- Manustai	- C D									
Blu	e Mountai			ı	<u> </u>						1
ŀ	SU057	Blue Mountain S.D.	0.500.074	4.044.070	400.077	00.000	101.000	101.000	404.007	455.000	5.050.544
Ĺ	U021	Blue Mountain USD #21	3,599,271	1,044,973		63,232	404,829	421,032	101,297	155,000	
		S.U. Subtotal	3,599,271	1,044,973	168,877	63,232	404,829	421,032	101,297	155,000	5,958,511
D		D									
Bur	lington S.			l	l				1		1
ŀ		Burlington S. D.									
	T037	Burlington	31,952,009	8,941,744	1,803,303	1,025,147	2,881,799	3,730,032	63,212	16,343	
Į	VC004	Burlington Technical Center	1,343,961	390,208	23,932	163,257	98,309	617,319	19,360	0	=,000,000
		S.U. Subtotal	33,295,970	9,331,952	1,827,235	1,188,404	2,980,108	4,347,351	82,572	16,343	53,069,935
Cal	edonia Ce	ntral S. U.									
Ī		Caledonia Central S. U.	678,007	136,102	50,818	15,456	31,830	41,633	4,852	0	958,700
j	T010	Barnet	1,605,568	486,236		36,081	26,674	187,897	47,377	0	
j	T057	Danville	2,804,715		·		46,270	380,756	56,642	0	
ŀ	T151	Peacham	362,313	104,249			9,425	62,833	34,880	15,000	
ŀ	T218	Walden	739,280		·			120,468	25,685	13,000	
ļ	1210	S.U. Subtotal	6,189,883				127,244	793,587	169,436	15,000	
		J.J. Jubiolai	0,109,883	1,047,527	573,055	219,945	121,244	185,581	109,430	15,000	9,930,277

					enditures by iviaj						
			1	2	3	4	5	6	7	8	9
S	ummary	Department of Education of the Annual Statistical				Elementary-Sec	ondary Current Ex	xpenditures PK-12	2		
R	eport of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
			Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
			, ,	, ,	, ,			, ,	<u>, , , , , , , , , , , , , , , , , , , </u>	,	· · · · ·
Cal	edonia No						T				
	SU008	Caledonia North S.U.	1,750,214	509,058	203,988	,		110,612	20,731	0	, ,
	T036	Burke	1,201,771	385,752	294,718	134,222	272,192	142,578	75,540	0	,,
	T064	East Haven	235,800	60,190	33,137	9,373	90,137	27,474	17,438	0	- /
	T117	Lyndon	3,264,617	1,023,679	431,762	415,097	105,041	331,858	138,454	0	-, -,
	T135	Newark	344,570	93,425	47,808	12,012	35,976	40,837	5,670	0	, -
	T203	Sutton	932,589	265,702	128,733	43,355	101,750	113,585	35,347	0	
	U037	Millers Run USD #37	760,574	232,725	150,160	26,509	167,092	123,873	35,931	0	1,496,864
		S.U. Subtotal	8,490,134	2,570,530	1,290,306	673,742	856,746	890,817	329,110	0	15,101,385
Chi	ttenden Ce	entral S II									
···	SU013	Chittenden Central S.U.	1,485,594	363,784	755,840	213,288	78,029	89,339	17,182	0	3,003,056
	T069	Essex Junction ID	8,504,491	2,762,412	486,885	165,840	314,123	697,864	29,674	0	
	T232	Westford	1,783,327	567,822	113,787	51,893	248,188	178,365	8,243	0	, ,
	U046	Essex Comm. Ed. Ctr. UHSD #46	11,607,520	3,764,233	189,350	247,347	452,780	1,462,850	233,747	0	
	VC006	The Center for Technology - Essex	3,199,215	1,118,884	476,859	254,358	180,624	525,444	74,582	0	1 1
	10000	S.U. Subtotal	26,580,147	8,577,136	2,022,720			2,953,862	363,428	0	, ,
		o.o. oubtotal	20,000,117	0,011,100	2,022,120	002,720	1,270,710	2,000,002	000, 120		12,700,700
Ob.											
Cni	ttenden Ea	ast S.U.									
Cni	SU012	Chittenden East S.U.	7,040,290	2,743,499	597,660	80,661	150,741	375,770	19,900	0	11,008,521
Cni			7,040,290 488,351	2,743,499 130,543	597,660 5,800	80,661 17,859	150,741 14,290	375,770 88,826	19,900 27,627	0	,,-
Cni	SU012	Chittenden East S.U.									773,296
Cni	SU012 T022	Chittenden East S.U. Bolton	488,351	130,543	5,800	17,859	14,290	88,826	27,627	0	773,296 1,047,780
Cni	SU012 T022 T099	Chittenden East S.U. Bolton Huntington	488,351 643,695	130,543 209,061	5,800 15,311	17,859 22,114	14,290 13,773 31,182	88,826 102,207	27,627 41,619	0	773,296 1,047,780 2,358,198
Cni	SU012 T022 T099 T106	Chittenden East S.U. Bolton Huntington Jericho	488,351 643,695 1,490,662 1,503,836	130,543 209,061 505,332	5,800 15,311 13,402	17,859 22,114 42,434	14,290 13,773	88,826 102,207 197,178	27,627 41,619 78,008	0 0	773,296 1,047,780 2,358,198 2,336,118
Cni	SU012 T022 T099 T106 T166	Chittenden East S.U. Bolton Huntington Jericho Richmond	488,351 643,695 1,490,662	130,543 209,061 505,332 492,390	5,800 15,311 13,402 17,409	17,859 22,114 42,434 37,642	14,290 13,773 31,182 26,104	88,826 102,207 197,178 173,306	27,627 41,619 78,008 85,431	0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008
Cni	SU012 T022 T099 T106 T166 T211 T212	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID	488,351 643,695 1,490,662 1,503,836 560,095	130,543 209,061 505,332 492,390 168,471	5,800 15,311 13,402 17,409 17,217	17,859 22,114 42,434 37,642 19,404	14,290 13,773 31,182 26,104 9,883	88,826 102,207 197,178 173,306 76,050	27,627 41,619 78,008 85,431 45,888	0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487
Cni	T022 T099 T106 T166 T211	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town	488,351 643,695 1,490,662 1,503,836 560,095	130,543 209,061 505,332 492,390 168,471	5,800 15,311 13,402 17,409 17,217	17,859 22,114 42,434 37,642 19,404 21,632	14,290 13,773 31,182 26,104 9,883	88,826 102,207 197,178 173,306 76,050 86,471	27,627 41,619 78,008 85,431 45,888	0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487
Cni	T022 T099 T106 T166 T211 T212 T255	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore	488,351 643,695 1,490,662 1,503,836 560,095 780,592	130,543 209,061 505,332 492,390 168,471 241,026	5,800 15,311 13,402 17,409 17,217 16,657	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541	14,290 13,773 31,182 26,104 9,883 10,362	88,826 102,207 197,178 173,306 76,050 86,471	27,627 41,619 78,008 85,431 45,888 55,747 0	0 0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654
	SU012 T022 T099 T106 T166 T211 T212 T255 U017	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689	5,800 15,311 13,402 17,409 17,217 16,657 0	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654	0 0 0 0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654
	SU012 T022 T099 T106 T166 T211 T212 T255 U017	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874	0 0 0 0 0 0 0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062
	SU012 T022 T099 T106 T166 T211 T212 T255 U017	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal buth S.U. Chittenden South S.U.	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874	0 0 0 0 0 0 0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062
	SU012 T022 T099 T106 T166 T211 T212 T255 U017 ttenden Sc SU014 T045	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal buth S.U. Chittenden South S.U. Charlotte	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731 3,837,497 3,922,474	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880 414,207 449,284	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874	0 0 0 0 0 0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062 6,364,122 6,318,257
	SU012 T022 T099 T106 T166 T211 T212 T255 U017 ttenden Sc SU014 T045 T096	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal buth S.U. Chittenden South S.U. Charlotte Hinesburg	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731 3,837,497 3,922,474 4,300,606	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011 1,243,213 1,069,939 1,172,625	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880 414,207 449,284 172,927	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167 159,136 231,685 323,932	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112 537,348 422,380 460,318	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874 44,312 106,355 125,818	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062 6,364,122 6,318,257 6,642,532
	SU012 T022 T099 T106 T166 T211 T212 T255 U017 ttenden Sc SU014 T045 T096 T178	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal buth S.U. Chittenden South S.U. Charlotte Hinesburg St. George	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731 3,837,497 3,922,474 4,300,606	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011 1,243,213 1,069,939 1,172,625	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880 414,207 449,284 172,927 6,626	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287 128,409 40,435 86,306 0	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167 159,136 231,685 323,932 23,072	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112 537,348 422,380 460,318	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874 44,312 106,355 125,818	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062 6,364,122 6,318,257 6,642,532 30,231
	SU012 T022 T099 T106 T166 T211 T212 T255 U017 ttenden Sc SU014 T045 T096 T178 T186	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal bouth S.U. Chittenden South S.U. Charlotte Hinesburg St. George Shelburne	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731 3,837,497 3,922,474 4,300,606 0 6,138,417	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011 1,243,213 1,069,939 1,172,625 0 1,638,053	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880 414,207 449,284 172,927	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167 159,136 231,685 323,932 23,072 304,052	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112 537,348 422,380 460,318	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874 44,312 106,355 125,818 533 199,893	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062 6,364,122 6,318,257 6,642,532 30,231 9,145,748
	SU012 T022 T099 T106 T166 T211 T212 T255 U017 ttenden Sc SU014 T045 T096 T178 T186 T244	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal buth S.U. Chittenden South S.U. Charlotte Hinesburg St. George Shelburne Williston	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731 3,837,497 3,922,474 4,300,606 0 6,138,417 9,065,996	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011 1,243,213 1,069,939 1,172,625 0 1,638,053 2,395,829	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880 414,207 449,284 172,927 6,626 249,961 398,466	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287 128,409 40,435 86,306 0 159,546 162,006	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167 159,136 231,685 323,932 23,072 304,052 447,554	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112 537,348 422,380 460,318 0 455,826 784,460	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874 44,312 106,355 125,818 533 199,893 121,713	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062 6,364,122 6,318,257 6,642,532 30,231 9,145,748 13,376,024
	SU012 T022 T099 T106 T166 T211 T212 T255 U017 ttenden Sc SU014 T045 T096 T178 T186	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal buth S.U. Chittenden South S.U. Charlotte Hinesburg St. George Shelburne Williston Champlain Valley UHSD #15	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731 3,837,497 3,922,474 4,300,606 0 6,138,417 9,065,996 9,992,528	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011 1,243,213 1,069,939 1,172,625 0 1,638,053 2,395,829 2,845,621	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880 414,207 449,284 172,927 6,626 249,961 398,466	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287 128,409 40,435 86,306 0 159,546 162,006 345,340	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167 159,136 231,685 323,932 23,072 304,052 447,554 354,196	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112 537,348 422,380 460,318 0 455,826 784,460 1,051,469	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874 44,312 106,355 125,818 533 199,893 121,713 69,490	0 0 0 0 0 0 0 0 0 0 0 75,705 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062 6,364,122 6,318,257 6,642,532 30,231 9,145,748 13,376,024 14,967,845
	SU012 T022 T099 T106 T166 T211 T212 T255 U017 ttenden Sc SU014 T045 T096 T178 T186 T244	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal buth S.U. Chittenden South S.U. Charlotte Hinesburg St. George Shelburne Williston	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731 3,837,497 3,922,474 4,300,606 0 6,138,417 9,065,996	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011 1,243,213 1,069,939 1,172,625 0 1,638,053 2,395,829	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880 414,207 449,284 172,927 6,626 249,961 398,466	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287 128,409 40,435 86,306 0 159,546 162,006	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167 159,136 231,685 323,932 23,072 304,052 447,554 354,196	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112 537,348 422,380 460,318 0 455,826 784,460	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874 44,312 106,355 125,818 533 199,893 121,713	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062 6,364,122 6,318,257 6,642,532 30,231 9,145,748 13,376,024 14,967,845
Chi	SU012 T022 T099 T106 T166 T211 T212 T255 U017 ttenden Sc SU014 T045 T096 T178 T186 T244 U015	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal buth S.U. Chittenden South S.U. Charlotte Hinesburg St. George Shelburne Williston Champlain Valley UHSD #15 S.U. Subtotal	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731 3,837,497 3,922,474 4,300,606 0 6,138,417 9,065,996 9,992,528	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011 1,243,213 1,069,939 1,172,625 0 1,638,053 2,395,829 2,845,621	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880 414,207 449,284 172,927 6,626 249,961 398,466	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287 128,409 40,435 86,306 0 159,546 162,006 345,340	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167 159,136 231,685 323,932 23,072 304,052 447,554 354,196	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112 537,348 422,380 460,318 0 455,826 784,460 1,051,469	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874 44,312 106,355 125,818 533 199,893 121,713 69,490	0 0 0 0 0 0 0 0 0 0 0 75,705 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062 6,364,122 6,318,257 6,642,532 30,231 9,145,748 13,376,024
Chi	SU012 T022 T099 T106 T166 T211 T212 T255 U017 ttenden Sc SU014 T045 T096 T178 T186 T244 U015 chester S.	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal buth S.U. Chittenden South S.U. Charlotte Hinesburg St. George Shelburne Williston Champlain Valley UHSD #15 S.U. Subtotal	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731 3,837,497 3,922,474 4,300,606 0 6,138,417 9,065,996 9,992,528	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011 1,243,213 1,069,939 1,172,625 0 1,638,053 2,395,829 2,845,621	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880 414,207 449,284 172,927 6,626 249,961 398,466	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287 128,409 40,435 86,306 0 159,546 162,006 345,340	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167 159,136 231,685 323,932 23,072 304,052 447,554 354,196	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112 537,348 422,380 460,318 0 455,826 784,460 1,051,469	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874 44,312 106,355 125,818 533 199,893 121,713 69,490	0 0 0 0 0 0 0 0 0 0 0 75,705 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062 6,364,122 6,318,257 6,642,532 30,231 9,145,748 13,376,024 14,967,845
Chi	SU012 T022 T099 T106 T166 T211 T212 T255 U017 ttenden Sc SU014 T045 T096 T178 T186 T244 U015	Chittenden East S.U. Bolton Huntington Jericho Richmond Underhill ID Underhill Town Buels Gore Mt. Mansfield USD #17 S.U. Subtotal buth S.U. Chittenden South S.U. Charlotte Hinesburg St. George Shelburne Williston Champlain Valley UHSD #15 S.U. Subtotal	488,351 643,695 1,490,662 1,503,836 560,095 780,592 0 9,849,210 22,356,731 3,837,497 3,922,474 4,300,606 0 6,138,417 9,065,996 9,992,528	130,543 209,061 505,332 492,390 168,471 241,026 0 2,959,689 7,450,011 1,243,213 1,069,939 1,172,625 0 1,638,053 2,395,829 2,845,621	5,800 15,311 13,402 17,409 17,217 16,657 0 142,424 825,880 414,207 449,284 172,927 6,626 249,961 398,466	17,859 22,114 42,434 37,642 19,404 21,632 0 249,541 491,287 128,409 40,435 86,306 0 159,546 162,006 345,340	14,290 13,773 31,182 26,104 9,883 10,362 0 245,832 502,167 159,136 231,685 323,932 23,072 304,052 447,554 354,196	88,826 102,207 197,178 173,306 76,050 86,471 0 1,445,304 2,545,112 537,348 422,380 460,318 0 455,826 784,460 1,051,469	27,627 41,619 78,008 85,431 45,888 55,747 0 254,654 608,874 44,312 106,355 125,818 533 199,893 121,713 69,490	0 0 0 0 0 0 0 0 0 0 0 75,705 0 0	773,296 1,047,780 2,358,198 2,336,118 897,008 1,212,487 0 15,146,654 34,780,062 6,364,122 6,318,257 6,642,532 30,231 9,145,748 13,376,024 14,967,845 56,844,759

		1	2	3	4	5	6	7	8	9
ummary	Department of Education of the Annual Statistical				Elementary-Sec	ondary Current Ex	penditures PK-12	2		
eport of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRE EXPENDITURES for lo PK-12 programs
	LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,3
ex Caled			T	T			-			
SU018		486,823	166,499	245,217	14,809	28,867	17,472	9,464	0	,
T051	Concord	1,571,243	522,421	67,016	57,692	45,143	245,105	5,275	0	2,513,8
T083	Granby	225	17	1,950	0	2,144	204	250	0	4,7
T088	Guildhall	224,412	92,451	20,456	11,077	8,010	29,651	733	0	386,7
T108	Kirby	20,427	2,079	16,010	0	83	0	250	0	38,8
T116	Lunenburg	872,622	292,116	46,925	32,827	23,819	122,885	1,981	0	1,393,
T118	Maidstone	12,968	1,651	4,415	511	584	3,676	900	0	24,
T216	Victory	0	0	0	0	0	0	0	0	
T225	Waterford	1,052,585	311,540	67,366	64,461	18,483	109,492	1,955	0	1,625,
	S.U. Subtotal	4,241,306	1,388,774	469,355	181,377	127,132	528,486	20,807	0	6,957,
								-		
ex North										
SU019	Essex North S.U.	512,533	148,777	311,667	2,051	56,988	18,768	5,741	0	1,056,
T021	Bloomfield	600	0	4,293	0	34,376	0	250	0	39,
T035	Brunswick	450	0	0	0	33,722	1,576	250	0	35,
T041	Canaan	1,326,803	461,912	57,374	56,339	153,461	232,861	3,799	0	2,292,
T111	Lemington	0	0	2,655	0	1,594	0	250	0	4,
T144	Norton	367	0	0	0	36,936	0	587	0	37,
	S.U. Subtotal	1,840,752	610,689	375,989	58,390	317,078	253,204	10,877	0	3,466,
	0.0.00000000									
		.,,.								
sex Town	S. D.	.,,,,,,,,,								
SU059	S. D. Essex Town S.D.									
	S. D. Essex Town S.D. Essex Town	11,078,074	3,282,382	833,682	461,584	684,357	1,010,140	12,963	0	
SU059	S. D. Essex Town S.D.		3,282,382	833,682 833,682	461,584 461,584	684,357 684,357	1,010,140 1,010,140	12,963 12,963	0	
SU059 T070	S. D. Essex Town S.D. Essex Town S.U. Subtotal	11,078,074	3,282,382							
SU059 T070	S. D. Essex Town S.D. Essex Town S.U. Subtotal stral S.U.	11,078,074 11,078,074	3,282,382 3,282,382	833,682	461,584	684,357	1,010,140	12,963	0	17,363,
SU059 T070 nklin Cen SU023	S. D. Essex Town S.D. Essex Town S.U. Subtotal stral S.U. Franklin Central S.U.	11,078,074 11,078,074 1,363,269	3,282,382 3,282,382 423,636	833,682 564,850	461,584 89,484	684,357 68,870	1,010,140	12,963 6,851	0	17,363, 2,697,
SU059 T070 Inklin Cen SU023 T072	S. D. Essex Town S.D. Essex Town S.U. Subtotal stral S.U. Franklin Central S.U. Fairfield	11,078,074 11,078,074 1,363,269 1,787,457	3,282,382 3,282,382 423,636 486,508	564,850 182,585	461,584 89,484 54,433	684,357 68,870 144,056	1,010,140 180,324 182,891	6,851 40,025	0 0 0	17,363, 2,697, 2,877,
SU059 T070 nklin Cen SU023 T072 T176	S. D. Essex Town S.D. Essex Town S.U. Subtotal stral S.U. Franklin Central S.U. Fairfield St. Albans City	11,078,074 11,078,074 1,363,269 1,787,457 6,104,437	3,282,382 3,282,382 423,636 486,508 1,675,672	564,850 182,585 622,297	89,484 54,433 329,302	684,357 68,870 144,056 737,872	1,010,140 180,324 182,891 339,343	6,851 40,025 35,613	0 0 0	2,697, 2,877, 9,844,
SU059 T070 nklin Cen SU023 T072 T176 T177	S. D. Essex Town S.D. Essex Town S.U. Subtotal tral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town	11,078,074 11,078,074 11,363,269 1,787,457 6,104,437 4,414,001	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403	564,850 182,585 622,297 313,513	89,484 54,433 329,302 77,910	684,357 68,870 144,056 737,872 415,377	1,010,140 180,324 182,891 339,343 536,720	6,851 40,025 35,613 5,836	0 0 0 0	2,697, 2,877, 9,844, 7,044,
SU059 T070 nklin Cen SU023 T072 T176 T177 U048	S. D. Essex Town S.D. Essex Town S.U. Subtotal tral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48	11,078,074 11,078,074 1,363,269 1,787,457 6,104,437 4,414,001 8,268,095	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204	564,850 182,585 622,297 313,513 160,401	89,484 54,433 329,302 77,910 410,537	684,357 68,870 144,056 737,872 415,377 778,045	1,010,140 180,324 182,891 339,343 536,720 782,005	6,851 40,025 35,613 5,836 93,836	0 0 0 0 0	2,697, 2,877, 9,844, 7,044, 13,069,
SU059 T070 nklin Cen SU023 T072 T176 T177	S. D. Essex Town S.D. Essex Town S.U. Subtotal stral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48 Northwest Technical Center	11,078,074 11,078,074 1,363,269 1,787,457 6,104,437 4,414,001 8,268,095 1,075,182	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204 297,638	564,850 182,585 622,297 313,513 160,401 17,964	89,484 54,433 329,302 77,910 410,537 24,678	684,357 68,870 144,056 737,872 415,377 778,045 59,465	1,010,140 180,324 182,891 339,343 536,720 782,005 97,727	6,851 40,025 35,613 5,836 93,836 23,465	0 0 0 0 0	2,697, 2,877, 9,844, 7,044, 13,069,
SU059 T070 nklin Cen SU023 T072 T176 T177 U048	S. D. Essex Town S.D. Essex Town S.U. Subtotal tral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48	11,078,074 11,078,074 1,363,269 1,787,457 6,104,437 4,414,001 8,268,095	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204 297,638	564,850 182,585 622,297 313,513 160,401	89,484 54,433 329,302 77,910 410,537	684,357 68,870 144,056 737,872 415,377 778,045	1,010,140 180,324 182,891 339,343 536,720 782,005	6,851 40,025 35,613 5,836 93,836	0 0 0 0 0	2,697, 2,877, 9,844, 7,044, 13,069, 1,596,
SU059 T070 nklin Cen SU023 T072 T176 T177 U048 VC003	S. D. Essex Town S.D. Essex Town S.U. Subtotal Itral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48 Northwest Technical Center S.U. Subtotal	11,078,074 11,078,074 1,363,269 1,787,457 6,104,437 4,414,001 8,268,095 1,075,182	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204 297,638	564,850 182,585 622,297 313,513 160,401 17,964	89,484 54,433 329,302 77,910 410,537 24,678	684,357 68,870 144,056 737,872 415,377 778,045 59,465	1,010,140 180,324 182,891 339,343 536,720 782,005 97,727	6,851 40,025 35,613 5,836 93,836 23,465	0 0 0 0 0	2,697, 2,877, 9,844, 7,044, 13,069,
SU059 T070 nklin Cen SU023 T072 T176 T177 U048 VC003	S. D. Essex Town S.D. Essex Town S.U. Subtotal tral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48 Northwest Technical Center S.U. Subtotal theast S.U.	11,078,074 11,078,074 11,078,074 1,787,457 6,104,437 4,414,001 8,268,095 1,075,182 23,012,441	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204 297,638 6,741,061	564,850 182,585 622,297 313,513 160,401 17,964 1,861,610	89,484 54,433 329,302 77,910 410,537 24,678 986,344	684,357 68,870 144,056 737,872 415,377 778,045 59,465 2,203,685	1,010,140 180,324 182,891 339,343 536,720 782,005 97,727 2,119,010	12,963 6,851 40,025 35,613 5,836 93,836 23,465 205,626	0 0 0 0 0 0	2,697, 2,877, 9,844, 7,044, 13,069, 1,596, 37,129,
SU059 T070 nklin Cen SU023 T072 T176 T177 U048 VC003	S. D. Essex Town S.D. Essex Town S.U. Subtotal tral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48 Northwest Technical Center S.U. Subtotal theast S.U. Franklin Northeast S.U.	11,078,074 11,078,074 11,078,074 1,363,269 1,787,457 6,104,437 4,414,001 8,268,095 1,075,182 23,012,441	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204 297,638 6,741,061	564,850 182,585 622,297 313,513 160,401 17,964 1,861,610	89,484 54,433 329,302 77,910 410,537 24,678 986,344	684,357 68,870 144,056 737,872 415,377 778,045 59,465 2,203,685	1,010,140 180,324 182,891 339,343 536,720 782,005 97,727 2,119,010	12,963 6,851 40,025 35,613 5,836 93,836 23,465 205,626	0 0 0 0 0 0 0	17,363, 2,697, 2,877, 9,844, 7,044, 13,069, 1,596, 37,129,
SU059 T070 nklin Cen SU023 T072 T176 T177 U048 VC003 nklin Nori	S. D. Essex Town S.D. Essex Town S.U. Subtotal tral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48 Northwest Technical Center S.U. Subtotal theast S.U. Franklin Northeast S.U. Bakersfield	11,078,074 11,078,074 11,078,074 1,363,269 1,787,457 6,104,437 4,414,001 8,268,095 1,075,182 23,012,441 1,898,790 1,018,389	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204 297,638 6,741,061 531,078 267,829	833,682 564,850 182,585 622,297 313,513 160,401 17,964 1,861,610 385,669 42,678	89,484 54,433 329,302 77,910 410,537 24,678 986,344 38,439 35,636	684,357 68,870 144,056 737,872 415,377 778,045 59,465 2,203,685	1,010,140 180,324 182,891 339,343 536,720 782,005 97,727 2,119,010 117,135 165,102	12,963 6,851 40,025 35,613 5,836 93,836 23,465 205,626	0 0 0 0 0 0 0 0	17,363, 2,697, 2,877, 9,844, 7,044, 13,069, 1,596, 37,129, 3,099, 1,702,
SU059 T070 nklin Cen SU023 T072 T176 T177 U048 VC003 nklin Nori SU020 T007	S. D. Essex Town S.D. Essex Town S.U. Subtotal tral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48 Northwest Technical Center S.U. Subtotal theast S.U. Franklin Northeast S.U. Bakersfield Berkshire	11,078,074 11,078,074 11,078,074 11,363,269 1,787,457 6,104,437 4,414,001 8,268,095 1,075,182 23,012,441 1,898,790 1,018,389 880,996	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204 297,638 6,741,061 531,078 267,829 270,586	833,682 564,850 182,585 622,297 313,513 160,401 17,964 1,861,610 385,669 42,678 164,849	89,484 54,433 329,302 77,910 410,537 24,678 986,344 38,439 35,636 45,280	684,357 68,870 144,056 737,872 415,377 778,045 59,465 2,203,685 99,360 157,864 226,374	1,010,140 180,324 182,891 339,343 536,720 782,005 97,727 2,119,010 117,135 165,102 124,438	12,963 6,851 40,025 35,613 5,836 93,836 23,465 205,626 28,833 14,836 32,146	0 0 0 0 0 0 0 0	17,363, 2,697, 2,877, 9,844, 7,044, 13,069, 1,596, 37,129, 3,099, 1,702, 1,744,
SU059 T070 mklin Cen SU023 T072 T176 T177 U048 VC003 mklin Nori SU020 T007 T018	S. D. Essex Town S.D. Essex Town S.U. Subtotal stral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48 Northwest Technical Center S.U. Subtotal theast S.U. Franklin Northeast S.U. Bakersfield Berkshire Enosburg Falls ID	11,078,074 11,078,074 11,078,074 11,078,074 1,363,269 1,787,457 6,104,437 4,414,001 8,268,095 1,075,182 23,012,441 1,898,790 1,018,389 880,996 4,764,795	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204 297,638 6,741,061 531,078 267,829 270,586 1,424,136	564,850 182,585 622,297 313,513 160,401 17,964 1,861,610 385,669 42,678 164,849	89,484 54,433 329,302 77,910 410,537 24,678 986,344 38,439 35,636 45,280 167,486	684,357 68,870 144,056 737,872 415,377 778,045 59,465 2,203,685 99,360 157,864 226,374 495,122	1,010,140 180,324 182,891 339,343 536,720 782,005 97,727 2,119,010 117,135 165,102 124,438 712,939	12,963 6,851 40,025 35,613 5,836 93,836 23,465 205,626 28,833 14,836 32,146 88,238	0 0 0 0 0 0 0 0	17,363, 2,697, 2,877, 9,844, 7,044, 13,069, 1,596, 37,129, 3,099, 1,702, 1,744, 7,775,
SU059 T070 nklin Cen SU023 T072 T176 T177 U048 VC003 nklin Nori SU020 T007 T018 T068 T165	S. D. Essex Town S.D. Essex Town S.U. Subtotal stral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48 Northwest Technical Center S.U. Subtotal theast S.U. Franklin Northeast S.U. Bakersfield Berkshire Enosburg Falls ID Richford	11,078,074 11,078,074 11,078,074 11,078,074 1,363,269 1,787,457 6,104,437 4,414,001 8,268,095 1,075,182 23,012,441 1,898,790 1,018,389 880,996 4,764,795 2,829,086	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204 297,638 6,741,061 531,078 267,829 270,586 1,424,136 916,351	833,682 564,850 182,585 622,297 313,513 160,401 17,964 1,861,610 385,669 42,678 164,849 122,699 94,000	89,484 54,433 329,302 77,910 410,537 24,678 986,344 38,439 35,636 45,280 167,486 146,271	684,357 68,870 144,056 737,872 415,377 778,045 59,465 2,203,685 99,360 157,864 226,374 495,122 299,116	1,010,140 180,324 182,891 339,343 536,720 782,005 97,727 2,119,010 117,135 165,102 124,438 712,939 529,170	12,963 6,851 40,025 35,613 5,836 93,836 23,465 205,626 28,833 14,836 32,146 88,238 72,205	0 0 0 0 0 0 0 0	17,363, 2,697, 2,877, 9,844, 7,044, 13,069, 1,596, 37,129, 3,099, 1,702, 1,744, 7,775, 4,886,
SU059 T070 mklin Cen SU023 T072 T176 T177 U048 VC003 mklin Nori SU020 T007 T018	S. D. Essex Town S.D. Essex Town S.U. Subtotal stral S.U. Franklin Central S.U. Fairfield St. Albans City St. Albans Town Bellows Free Academy UHSD #48 Northwest Technical Center S.U. Subtotal theast S.U. Franklin Northeast S.U. Bakersfield Berkshire Enosburg Falls ID	11,078,074 11,078,074 11,078,074 11,078,074 1,363,269 1,787,457 6,104,437 4,414,001 8,268,095 1,075,182 23,012,441 1,898,790 1,018,389 880,996 4,764,795	3,282,382 3,282,382 423,636 486,508 1,675,672 1,281,403 2,576,204 297,638 6,741,061 531,078 267,829 270,586 1,424,136	833,682 564,850 182,585 622,297 313,513 160,401 17,964 1,861,610 385,669 42,678 164,849 122,699 94,000 62,975	89,484 54,433 329,302 77,910 410,537 24,678 986,344 38,439 35,636 45,280 167,486	684,357 68,870 144,056 737,872 415,377 778,045 59,465 2,203,685 99,360 157,864 226,374 495,122	1,010,140 180,324 182,891 339,343 536,720 782,005 97,727 2,119,010 117,135 165,102 124,438 712,939	12,963 6,851 40,025 35,613 5,836 93,836 23,465 205,626 28,833 14,836 32,146 88,238	0 0 0 0 0 0 0 0	2,697, 2,877, 9,844, 7,044, 13,069, 1,596, 37,129,

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical				Elementary-Sec	ondary Current Ex	kpenditures PK-12	2		
Report of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURREN EXPENDITURES for loo PK-12 programs
	LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,37
anklin Nort	hwast S II									
SU021	Franklin Northwest S.U.	1,788,889	483,748	952,093	80,589	124,887	157,524	24,501	0	3,612,23
T078	Franklin	728,250		54,926		61,529	115,836		0	
T095	Highgate	2,276,031	698,247	122,984		220,617	274,817	64,066	0	
T187	Sheldon	1,707,379		125,057	81,808	297,350	183,403		0	
T204	Swanton	4,140,381	1,337,719			259,387	507,313		0	
U007	Missisquoi Valley UHSD #7	6,536,191		·		665,117	746,081	109,429	0	
	S.U. Subtotal	17,177,120	ì				1,984,974	297,895	0	
anklin Wes	+SII									
SU022	Franklin West S.U.	536,032	169,096	291,716	21,161	32,727	66,128	6,359	0	1,123,2
T071	Fairfax	6,092,046	1,661,451	257,859	60,709	111,688	615,070	83,145	0	8,881,9
T077	Fletcher	807,582	232,023	40,004	20,609	136,465	95,412	2,711	0	1,334,8
T079	Georgia	4,184,302		116,943		321,263	349,032		0	
	S.U. Subtotal	11,619,962	3,133,694	706,522	178,120	602,143	1,125,642	145,753	0	17,511,8
rand Isle S.I	1									
SU024	Grand Isle S.U.	697,007	125,818	338,546	97,138	72,379	151,767	13,711	0	1,496,3
T003	Alburgh	1,657,193	563,159	166,038		314,438	251,010		0	
T084	Grand Isle	1,567,379	520,744	58,470	82,381	154,884	141,159	10,503	0	2,535,5
T103	Isle La Motte	331,695	73,584	3,943	21,448	83,033	41,717	7,036	0	
T143	North Hero	480,449	142,179	19,378	30,613	115,857	68,424	2,581	0	859,4
T192	South Hero	1,252,505	381,371	81,376	38,401	138,411	126,132	1,600	0	2,019,7
	S.U. Subtotal	5,986,228	1,806,855	667,751	352,100	879,002	780,209	53,420	0	10,525,5
atricia A. Ha	innaford Career Center									
	Patricia A. Hannaford Career Ctr.	1,869,894	570,050	86,441	102,935	118,528	315,642	18,071	0	3,081,5
	S.U. Subtotal	1,869,894	570,050	86,441	102,935	118,528	315,642	18,071	0	3,081,5
artford S. D.										
SU054	Hartford S.D.									
T093	Hartford	16,319,472	3,719,846	294,046	568,189	371,591	1,394,989	37,829	0	22,705,9
	Hartford Area Career/Tech Ctr	1,811,465		27,310			171,378		0	
	S.U. Subtotal	18,130,937							0	
amoille Nort	h S II									
	Lamoille North S.U.	788,953	214,282	199,266	29,870	39,869	30,932	22,164	0	1,325,3
	Belvidere	8,518		·					0	
T040	Cambridge	2,118,598				41,035			0	
T066	Eden	1,223,688		149,869		26,449			0	-, -,-
T100	Hyde Park	1,510,406				141,086			0	
T107	Johnson	1,643,462					153,138		0	
T226	Waterville	565,023				84,537	95,435		0	
U018	Lamoille UHSD #18	5,851,137				488,284	713,411	158,242	3,220	
VC008	Green Mtn. Tech. and Career Center	1,270,597	351,559	117,113			241,004		0,220	
- 5000	S.U. Subtotal	14,980,382							3,220	

		Table 7 = FY08 P	K-12 Current Exp	enditures by Maj	or Code					
		1	2	3	4	5	6	7	8	9
Summ	ont Department of Education nary of the Annual Statistical				Elementary-Sec	ondary Current Ex	rpenditures PK-12	2		
Repor	t of Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
Lamoille	South S.U.									
	026 Lamoille South S.U.	1,181,004	341,512	321,138	26,089	27,144	71,466	24,386	0	1,992,739
TO		75,252	36,546	33,798		76,197	11,424	1,284	0	238,890
	32 Morristown	5,709,719	1,922,501	687,311	242,482	467,162	771,057	122,223	0	
	98 Stowe	4,549,642	1,548,132	342,320		446,474	623,316	40,801	0	
<u> </u>	S.U. Subtotal	11,515,617		1,384,567		1,016,977	1,477,263	188,694	0	,, -
Milton To	own S. D.									
	010 Milton S.D.									
T1	26 Milton	12,577,890	4,140,805	985,374	396,047	1,521,111	1,214,490	69,662	0	20,905,379
	S.U. Subtotal	12,577,890	4,140,805	985,374	396,047	1,521,111	1,214,490	69,662	0	20,905,379
Montpeli	er S. D.									
	045 Montpelier S.D.									
T1	29 Montpelier	8,831,831	2,665,846	1,061,523	481,450	445,641	1,031,598	25,216	0	14,543,105
	S.U. Subtotal	8,831,831	2,665,846	1,061,523	481,450	445,641	1,031,598	25,216	0	14,543,105
North Co	ountry S. U. (formerly Orleans Essex North)									
	031 North Country S. U.	2,816,562	962,935	799,245	271,748	124,340	117,099	33,007	0	5,124,937
J1	05 Jay/Westfield Joint Elementary	528,618	130,596	31,152	80,265	77,972	71,479	13,098	0	933,180
T0	030 Brighton	1,115,925	353,818	75,950	14,749	22,962	113,209	6,529	0	1,703,141
T0	044 Charleston	810,445		115,344	93,753	47,092	89,354	25,861	0	
T0	054 Coventry	805,939	222,999	71,056	69,764	277,993	91,892	11,164	0	1,550,807
T0	Derby	2,452,269	821,476	159,639	67,494	49,838	348,127	15,357	0	
T2	258 Ferdinand	0	0	0	0	0	0	0	0	C
T0	97 Holland	428,718	185,395	85,929	43,949	12,674	55,788	5,109	0	817,562
T1	05 Jay	1,375		0	0	26,394	0	250	0	
T1	14 Lowell	688,112	197,560	153,450	41,523	9,790	81,521	15,067	0	1,187,023
T1	31 Morgan	289,189	102,269	40,940	32,551	28,117	47,533	6,514	0	547,114
	39 Newport City	2,564,142		41,689		44,517	399,328	46,304	0	
	40 Newport Town	1,015,626	304,181	59,893	20,815	104,497	105,961	4,367	0	1,615,341
	209 Troy	1,239,479	421,323	109,494	37,632	52,390	173,803	28,195	0	2,062,316
T2	·	0	0	2,150	0	0	1,246	323	0	
	22A North Country Jr UHSD #22	2,310,697	786,347	169,126	152,332	48,746	268,139	35,481	0	
	22B North Country Sr UHSD #22	6,414,929	,	408,730			793,639	117,572	0	
	010 North Country Career Center	1,217,878		140,372		41,313	278,665	248,753	0	
	S.U. Subtotal	24,699,903					3,036,782	612,952	0	

			•	•	,	F	6	7	c	•
Vormant	Donortmant of Education	1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical				Elementary-Seco	ondary Current Ex	penditures PK-12	2		
Report of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURREN EXPENDITURES for loc PK-12 programs
	LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,37
	•									
Orange East SU027	Orange East S.U.	1,226,858	283,741	316,648	45,523	150,057	51,788	6,505	0	2,081,12
T023	Bradford ID	1,803,386	616,848	62,790	44,158	126,895	188,972	3,654	3,671	2,850,37
T136	Newbury	1,306,545	367,372	62,790	31,190	140,927	138,535	1,685	0,671	
T205	Thetford	1,915,974	680,061	286,448	68,816	428,384	149,005	1,556	0	
U030	Oxbow UHSD #30	3,310,746	1,091,054	221,659	367,014	779,691	579,424	18,768	0	
U036	Waits River Valley USD #36	1,987,789	619,323	194,902	74,876	595,538	206,560	3,591	0	
VC011	River Bend Career + Tech. Center	913,323	309,528	39,837	285,573	47,499	103,644	6,220	0	
<u> </u>	S.U. Subtotal	12,464,621	3,967,927	1,184,231	917,150	2,268,991	1,417,928	41,979	3,671	22,266,49
Orange North	Orange North S.U.	609,413	194,975	106,932	30,351	34,901	43,247	26,343	0	1,046,16
SU029 T146	Orange North S.U.	932,074	262,359	122,580	64,708	15,932	120,247	20,343	0	, ,
T223	Washington	674,018	202,339	121,107	40,756	40,285	79,024		0	, ,
T243	Williamstown	3,665,661	989,936		108,386	201,977	391,248		0	
	S.U. Subtotal	5,881,166			244,201	293,095	633,766		0	
		2,22.,100	,,		,_3.	.55,550	222,. 00	. –,		
Orange South				I	-	п		Г		I
SU028	Orange Southwest S.U.	1,128,847	310,131	354,643	140,369	74,656	109,194	8,797	0	, ,
T024	Braintree	809,804	229,356	115,349	20,076	29,570	90,100	9,809	0	
T032	Brookfield	684,591	185,851	103,523	32,414	30,400	96,502	12,113	0	, ,
T162	Randolph UHSD #3	2,326,042	644,986	190,232	139,176	110,508	320,647	29,141	0	-,, -
U002 VC012	Randolph UHSD #2 Randolph Area Vocational Center	3,678,665 1,273,213	1,023,580 344,172	415,655 103,279	253,212 146,354	148,474 183,081	483,299 216,304		0	, ,
VC012	S.U. Subtotal	9,901,162			731,601	576,689	1,316,046		0	
	c.c. Subtotal	3,301,102	2,730,070	1,202,001	731,001	370,009	1,510,040	131,434	0	10,007,74
Orange Wind		-								
SU030	Orange Windsor S.U.									
		955,557	323,213		28,287	31,730	42,944	59,646	0	
T046	Chelsea	1,687,221	486,605	136,396	143,627	69,738	209,120	44,339	0	2,777,04
T046 T171	Chelsea Royalton	1,687,221 2,853,012	486,605 787,482	136,396 154,665	143,627 174,409	69,738 326,950	209,120 411,440	44,339 64,589	0	2,777,0 ⁴ 4,772,5 ⁴
T046 T171 T184	Chelsea Royalton Sharon	1,687,221 2,853,012 855,567	486,605 787,482 206,372	136,396 154,665 123,621	143,627 174,409 95,131	69,738 326,950 243,479	209,120 411,440 89,903	44,339 64,589 33,718	0 0 0	2,777,0 ² 4,772,5 ² 1,647,79
T046 T171 T184 T199	Chelsea Royalton Sharon Strafford	1,687,221 2,853,012 855,567 879,609	486,605 787,482 206,372 300,817	136,396 154,665 123,621 97,764	143,627 174,409 95,131 51,540	69,738 326,950 243,479 113,118	209,120 411,440 89,903 103,364	44,339 64,589 33,718 24,248	0 0 0	2,777,04 4,772,54 1,647,79 1,570,46
T046 T171 T184	Chelsea Royalton Sharon Strafford Tunbridge	1,687,221 2,853,012 855,567 879,609 795,844	486,605 787,482 206,372 300,817 272,032	136,396 154,665 123,621 97,764 51,211	143,627 174,409 95,131 51,540 61,322	69,738 326,950 243,479 113,118 39,425	209,120 411,440 89,903 103,364 119,601	44,339 64,589 33,718 24,248 27,389	0 0 0 0	2,777,04 4,772,54 1,647,79 1,570,46 1,366,82
T046 T171 T184 T199	Chelsea Royalton Sharon Strafford	1,687,221 2,853,012 855,567 879,609	486,605 787,482 206,372 300,817 272,032	136,396 154,665 123,621 97,764	143,627 174,409 95,131 51,540	69,738 326,950 243,479 113,118	209,120 411,440 89,903 103,364	44,339 64,589 33,718 24,248 27,389	0 0 0	2,777,04 4,772,54 1,647,79 1,570,46 1,366,82
T046 T171 T184 T199	Chelsea Royalton Sharon Strafford Tunbridge S.U. Subtotal	1,687,221 2,853,012 855,567 879,609 795,844	486,605 787,482 206,372 300,817 272,032	136,396 154,665 123,621 97,764 51,211	143,627 174,409 95,131 51,540 61,322	69,738 326,950 243,479 113,118 39,425	209,120 411,440 89,903 103,364 119,601	44,339 64,589 33,718 24,248 27,389	0 0 0 0	2,777,0 ² 4,772,5 ² 1,647,7 ⁹ 1,570,4 ⁶ 1,366,8 ²
T046 T171 T184 T199 T210 Orleans Cent	Chelsea Royalton Sharon Strafford Tunbridge S.U. Subtotal	1,687,221 2,853,012 855,567 879,609 795,844	486,605 787,482 206,372 300,817 272,032	136,396 154,665 123,621 97,764 51,211 619,960	143,627 174,409 95,131 51,540 61,322	69,738 326,950 243,479 113,118 39,425	209,120 411,440 89,903 103,364 119,601	44,339 64,589 33,718 24,248 27,389	0 0 0 0	2,777,04 4,772,54 1,647,79 1,570,46 1,366,82 13,632,34
T046 T171 T184 T199 T210 Orleans Cent	Chelsea Royalton Sharon Strafford Tunbridge S.U. Subtotal	1,687,221 2,853,012 855,567 879,609 795,844 8,026,810	486,605 787,482 206,372 300,817 272,032 2,376,521	136,396 154,665 123,621 97,764 51,211 619,960	143,627 174,409 95,131 51,540 61,322 554,316	69,738 326,950 243,479 113,118 39,425 824,440	209,120 411,440 89,903 103,364 119,601 976,372	44,339 64,589 33,718 24,248 27,389 253,929	0 0 0 0 0 0	2,777,04 4,772,54 1,647,75 1,570,46 1,366,82 13,632,34
T046 T171 T184 T199 T210 Orleans Cent SU034	Chelsea Royalton Sharon Strafford Tunbridge S.U. Subtotal cral S.U. Orleans Central S.U.	1,687,221 2,853,012 855,567 879,609 795,844 8,026,810	486,605 787,482 206,372 300,817 272,032 2,376,521	136,396 154,665 123,621 97,764 51,211 619,960 375,237 59,968	143,627 174,409 95,131 51,540 61,322 554,316	69,738 326,950 243,479 113,118 39,425 824,440 47,041	209,120 411,440 89,903 103,364 119,601 976,372	44,339 64,589 33,718 24,248 27,389 253,929 98,191 15,392	0 0 0 0 0 0 0	2,777,04 4,772,54 1,647,79 1,570,46 1,366,82 13,632,34 3,318,32 1,254,41
T046 T171 T184 T199 T210 Orleans Cent SU034 T002	Chelsea Royalton Sharon Strafford Tunbridge S.U. Subtotal stral S.U. Orleans Central S.U. Albany	1,687,221 2,853,012 855,567 879,609 795,844 8,026,810 2,032,314 737,806	486,605 787,482 206,372 300,817 272,032 2,376,521 565,586 192,767 392,702	136,396 154,665 123,621 97,764 51,211 619,960 375,237 59,968 65,278	143,627 174,409 95,131 51,540 61,322 554,316	69,738 326,950 243,479 113,118 39,425 824,440 47,041 89,439	209,120 411,440 89,903 103,364 119,601 976,372	44,339 64,589 33,718 24,248 27,389 253,929 98,191 15,392 37,329	0 0 0 0 0 0 0 0	2,777,04 4,772,54 1,647,75 1,570,46 1,366,82 13,632,34 3,318,32 1,254,41 2,131,12
T046 T171 T184 T199 T210 Orleans Cent SU034 T002 T013 T034 T080	Chelsea Royalton Sharon Strafford Tunbridge S.U. Subtotal stral S.U. Orleans Central S.U. Albany Barton ID Brownington Glover	1,687,221 2,853,012 855,567 879,609 795,844 8,026,810 2,032,314 737,806 1,278,230 474,912 702,771	486,605 787,482 206,372 300,817 272,032 2,376,521 565,586 192,767 392,702 172,010 228,197	136,396 154,665 123,621 97,764 51,211 619,960 375,237 59,968 65,278 21,531 46,073	143,627 174,409 95,131 51,540 61,322 554,316 69,469 41,196 41,640 21,129 17,523	69,738 326,950 243,479 113,118 39,425 824,440 47,041 89,439 147,756 100,068 102,630	209,120 411,440 89,903 103,364 119,601 976,372 107,820 117,845 168,186 74,493 95,785	44,339 64,589 33,718 24,248 27,389 253,929 98,191 15,392 37,329 15,646 26,909	0 0 0 0 0 0 0 22,670 0 0	2,777,0 ² 4,772,5 ² 1,647,7 ³ 1,570,46 1,366,8 ² 13,632,3 ² 3,318,3 ² 1,254,4 ⁴ 2,131,1 ² 879,7 ⁸ 1,219,8 ⁸
T046 T171 T184 T199 T210 Orleans Cent SU034 T002 T013 T034 T080 T102	Chelsea Royalton Sharon Strafford Tunbridge S.U. Subtotal stral S.U. Orleans Central S.U. Albany Barton ID Brownington Glover Irasburg	1,687,221 2,853,012 855,567 879,609 795,844 8,026,810 2,032,314 737,806 1,278,230 474,912 702,771 869,514	486,605 787,482 206,372 300,817 272,032 2,376,521 565,586 192,767 392,702 172,010 228,197 299,983	136,396 154,665 123,621 97,764 51,211 619,960 375,237 59,968 65,278 21,531 46,073 57,876	143,627 174,409 95,131 51,540 61,322 554,316 69,469 41,196 41,640 21,129 17,523 12,286	69,738 326,950 243,479 113,118 39,425 824,440 47,041 89,439 147,756 100,068 102,630 106,444	209,120 411,440 89,903 103,364 119,601 976,372 107,820 117,845 168,186 74,493 95,785 112,612	44,339 64,589 33,718 24,248 27,389 253,929 98,191 15,392 37,329 15,646 26,909 21,896	0 0 0 0 0 0 0 22,670 0 0 0	2,777,04 4,772,54 1,647,79 1,570,46 1,366,82 13,632,34 3,318,32 1,254,44 2,131,12 879,78 1,219,88
T046 T171 T184 T199 T210 Orleans Cent SU034 T002 T013 T034 T080 T102 T147	Chelsea Royalton Sharon Strafford Tunbridge S.U. Subtotal stral S.U. Orleans Central S.U. Albany Barton ID Brownington Glover Irasburg Orleans ID	2,032,314 737,806 1,278,230 474,912 795,844 8,026,810	486,605 787,482 206,372 300,817 272,032 2,376,521 565,586 192,767 392,702 172,010 228,197	136,396 154,665 123,621 97,764 51,211 619,960 375,237 59,968 65,278 21,531 46,073 57,876 47,736	143,627 174,409 95,131 51,540 61,322 554,316 69,469 41,196 41,640 21,129 17,523 12,286 23,873	69,738 326,950 243,479 113,118 39,425 824,440 47,041 89,439 147,756 100,068 102,630 106,444 38,702	209,120 411,440 89,903 103,364 119,601 976,372 107,820 117,845 168,186 74,493 95,785 112,612 137,420	44,339 64,589 33,718 24,248 27,389 253,929 98,191 15,392 37,329 15,646 26,909 21,896 19,059	22,670 0 0 0 0 0 0 0 0 0 0	2,777,0 ² 4,772,5 ² 1,647,7 ³ 1,570,4 ⁶ 1,366,8 ² 13,632,3 ² 3,318,3 ² 1,254,4 ⁴ 2,131,1 ² 879,7 ⁶ 1,219,8 ⁶ 1,480,61 1,353,51
T046 T171 T184 T199 T210 Orleans Cent SU034 T002 T013 T034 T080 T102	Chelsea Royalton Sharon Strafford Tunbridge S.U. Subtotal stral S.U. Orleans Central S.U. Albany Barton ID Brownington Glover Irasburg	1,687,221 2,853,012 855,567 879,609 795,844 8,026,810 2,032,314 737,806 1,278,230 474,912 702,771 869,514	486,605 787,482 206,372 300,817 272,032 2,376,521 565,586 192,767 392,702 172,010 228,197 299,983 252,935	136,396 154,665 123,621 97,764 51,211 619,960 375,237 59,968 65,278 21,531 46,073 57,876 47,736 1,125	143,627 174,409 95,131 51,540 61,322 554,316 69,469 41,196 41,640 21,129 17,523 12,286 23,873	69,738 326,950 243,479 113,118 39,425 824,440 47,041 89,439 147,756 100,068 102,630 106,444	209,120 411,440 89,903 103,364 119,601 976,372 107,820 117,845 168,186 74,493 95,785 112,612	44,339 64,589 33,718 24,248 27,389 253,929 98,191 15,392 37,329 15,646 26,909 21,896 19,059 4,719	0 0 0 0 0 0 0 22,670 0 0 0	2,777,04 4,772,54 1,647,79 1,570,46 1,366,82 13,632,34 3,318,32 1,254,41 2,131,12 879,78 1,219,88 1,480,61 1,353,51 63,28

8,761,036

22,462,205

		Table 7 = FY08 P	K-12 Current Exp	enditures by Maj	or Code					
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical				Elementary-Sec	ondary Current Ex	kpenditures PK-12	2		
Report of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
<u>-</u>										
Orleans Sou			ı	ı	1	1	T			1
SU035	Orleans Southwest S.U.	1,284,823		306,333			79,434	37,638	0	, , .
T055	Craftsbury	1,507,013	449,216	,	57,949	222,660	184,482	44,092	0	,,
T086	Greensboro	0	0	250		92,445	0	269	0	,
T092	Hardwick	1,862,585	633,942			221,171	234,489	49,106	0	-,,
T195	Stannard	0	0	7,903		-,,	0	1,377	0	-,
T250	Wolcott	869,330	,				,	36,930	0	, , , , , , , , , , , , , , , , , , , ,
T251	Woodbury	444,223	142,365	33,689	11,040	98,390	52,681	7,509	0	789,897
U026	Hazen UHSD #26	2,721,443			150,112	377,060	329,525	163,300	0	,,-
U043	Lakeview USD #43	609,018	182,356	43,259	56,780	108,037	62,037	7,598	0	1,069,085
	S.U. Subtotal	9,298,435	3,091,832	1,235,623	411,147	1,399,960	1,048,555	347,819	0	16,833,371
	_									
Rivendell S.I			ı	ı		ı				1
SU062	Rivendell S.D.								_	
U146	Rivendell Interstate School District	4,381,824	1,427,472	237,771	116,265	587,455	525,745	243,073	0	,,
T074	Fairlee	0	0	0				0	0	
T215	Vershire	0	0	0				0	0	
T230	West Fairlee	0	·	0				-		
	S.U. Subtotal	4,381,824	1,427,472	237,771	116,265	587,455	525,745	243,073	0	7,519,605
Diver Velley	Technical Center									
	River Valley Technical Center	1,353,020	361,633	188,386	295,627	77,720	164,798	5,068	0	2,446,252
V0010	S.U. Subtotal	1,353,020		188,386		77,720		5,068	0	
	S.O. Subiolai	1,000,020	301,033	100,300	293,021	11,120	104,730	5,000	0	2,440,232
Rutland Cen	tral S.U.									
SU037	Rutland Central S.U.	919,155	241,701	151,040	44,096	43,415	75,214	10,792	0	1,485,413
T160	Proctor	2,774,893	,	252,164	,	168,160	292,984	12,459	0	
T174	Rutland Town	3,089,869		333,503	249,308	208,663	244,096	9,394	0	
T237	West Rutland	2,805,545		,		211,724	290,541	49,393	82,702	
	S.U. Subtotal	9,589,461				631,962		82,038	82,702	
Bartler 1 6th	0.0									
Rutland City			1	1	1	1		1		1
SU040	Rutland City S.D.							242.5	_	
T173	Rutland City	20,554,149		1,309,409		765,795	2,324,533	248,698	0	,,
VC013	Stafford Technical Center	1,908,056	722,292	622,908	100,496	100,047	553,159	20,543	0	4,027,501

1,932,317

659,024

865,842

2,877,692

269,241

37,827,357

S.U. Subtotal

		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical				Elementary-Sec	ondary Current Ex	penditures PK-12	2		
Report of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
Rutland North			,- ,	-,,	- , ,	,,	,,	-,,		, - , , -
SU036	Rutland Northeast S.U.	4,882,839	2,062,780	532,657	263,647	849,560	226,841	23,484	0	8,841,809
J048	Barstow Joint Contract Dist	1,696,130	547,546	155,693	79,771	39,971	200,145	12,400	0	
T026	Brandon	1,951,254	722,263	6,461	109,297	50,115	239,951	44,432	0	
T048	Chittenden	19,832	2,294	2,810	4,936	4,526	4,095	8,948	0	
T081	Goshen	900	0	0	0	910	0	250	0	2,060
T110	Leicester	432,696	133,805	4,000	93,954	35,346	50,862	1,334	0	
T122	Mendon	2,000	0	975	0	910	0	14,293	0	18,178
T154	Pittsford	1,630,311	500,136	14,781	142,959	27,140	171,126	4,349	0	2,490,802
T201	Sudbury	245,694	59,823	14,343	9,308	4,356	23,193	3,186	0	
T241	Whiting	182,853	66,231	6,322	36,208	4,785	22,481	2,352	0	
U008	Otter Valley UHSD #8	4,095,304	1,322,640	118,277	197,722	137,352	763,641	77,030	0	
-	S.U. Subtotal	15,139,813	5,417,518	856,319	937,802	1,154,971	1,702,335	192,058	0	
Rutland Sout	h S 11									
SU033	Rutland South S.U.	1,165,199	307,236	86,457	22,090	32,138	55,720	12,673	0	1,681,512
T049	Clarendon	1,819,314	566,484	19,026	80,891	99,370	166,932	18,510	0	
T190	Shrewsbury	550,609	157,856	23,428	23,874	22,542	70,551	2,009	0	, -,-
T219	Wallingford	1,474,850	402,291	25,530	99,579	71,647	127,111	14,380	0	
U040	Mill River USD #40	5,011,867	1,405,657	195,187	247,285	343,307	493,983	125,096	0	
00.0	S.U. Subtotal	10,021,840		349,628		569,004	914,297	172,668	0	
		.0,02.,0.0	2,000,02	0.10,020	,	000,001	0.1,201	172,000		10,010,000
Rutland Sout	1	 	1		1					1
SU038	Rutland Southwest S.U.	1,094,164	250,047	291,430	43,127	89,348	77,711	80,499	568	
T101	Ira	1,775	136	2,200	0	5,802	0	0	0	
T125	Middletown Springs	428,841	153,486	47,785	34,517	11,055	71,027	18,866	0	/ -
T158	Poultney	3,595,307	1,197,195	260,388	263,415	488,303	416,067	99,317	0	-,,
T206	Tinmouth	363,200	83,497	42,748		29,659	35,379	1,615	0	
T228	Wells	613,271	186,674	74,934	26,374	109,650	75,775	13,880	0	
	S.U. Subtotal	6,096,558	1,871,035	719,485	376,093	733,817	675,959	214,177	568	10,687,692
Rutland Wind	Isor S.U.									
SU039	Rutland Windsor S.U.	779,963	262,080	179,703	18,443	36,305	60,124	6,358	0	1,342,976
T115	Ludlow	1,422,864	582,316	17,012	56,287	22,066	207,456	2,305	0	
T133	Mt. Holly	747,258	274,512	2,372	21,020	16,836	56,689	1,515	0	1,120,202
T156	Plymouth	206,078	37,510	7,755	23,075	5,922	24,041	1,509	0	305,890
U039	Black River USD #39	1,571,012	524,371	278,257	107,158	143,223	226,267	27,060	0	2,877,348
	S.U. Subtotal	4,727,175	1,680,789	485,099	225,983	224,352	574,577	38,747	0	7,956,722
SAU 70										
	SAU 70									
T145	Norwich	2,471,225	698,360	322,708	105,037	65,389	182,284	16,660	0	3,861,663
	S.U. Subtotal	2,471,225		322,708		65,389	182,284		0	
South Burling	aton S. D.									
	South Burlington S.D.		I			I		J		
T191	South Burlington	22,944,096	7,256,236	1,233,350	848,034	559,236	2,320,791	199,761	0	35,361,504
	S.U. Subtotal	22,944,096		1,233,350			2,320,791	199,761	0	
	o.o. oastotai	22,574,030	1,200,200	1,200,000	0-10,004	555,250	2,020,731	100,701	- 0	00,001,004

			Table 7 = FY08 P	it iz odilcit Exp	criditales by Maj	or code					
			1	2	3	4	5	6	7	8	9
S	ummary	Department of Education of the Annual Statistical				Elementary-Sec	ondary Current Ex	penditures PK-12	2		
R	eport of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
			Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
		LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
Sou		rmont S. U.				1			T		
	SU005	Southwest Vermont S.U.	10,114,116	3,072,464	2,368,118		116,892	382,056	0	0	-, -,
	T015	Bennington ID	3,971,559	1,080,736	325,233	311,388	374,510	414,277	4,551	0	6,482,254
	T259	Glastenbury	0	0	0	0	0	0	0	0	
	T141	North Bennington ID	962,859	288,040	29,467	42,050	19,365	76,932	1,200	0	, -,-
	T159	Pownal	1,492,974	411,940	64,747	152,139	25,382	190,437	2,179	0	=,000,000
	T183	Shaftsbury	1,158,213	321,162	33,145	42,684	126,992	120,309	2,114	0	, ,
	T252	Woodford	287,693	89,341	46,393	7,396	30,932	23,933	13,627	0	,
	U014	Mt. Anthony UHSD #14	9,275,643	2,616,039	806,573	674,165	963,978	1,052,233	53,922	0	-, ,
		S.U. Subtotal	27,263,057	7,879,722	3,673,676	1,301,854	1,658,051	2,260,177	77,593	0	44,114,129
Soi	ıthwest Ve	rmont Career Development Ctr.									
-	VC009	Southwest VT Career Dev. Center	1,675,443	467,088	100,746	58,059	118,005	230,749	40,468	0	2,690,558
		S.U. Subtotal	1,675,443	467,088	100,746		118,005	230,749	40,468	0	
				-							
Spr	ingfield S.					1					
	SU056	Springfield S.D.									
	T193	Springfield	12,926,867	4,098,257	1,316,738	322,378	981,427	1,653,281	431,754	142,600	
		S.U. Subtotal	12,926,867	4,098,257	1,316,738	322,378	981,427	1,653,281	431,754	142,600	21,873,302
6+	Johnsbury	, e n									
St.		St. Johnsbury S.D.									
		St. Johnsbury	4,705,544	1,545,571	676,413	105,984	454,487	775,200	176,286	0	8,439,485
	1175	S.U. Subtotal	4,705,544	1,545,571	676,413		454,487	775,200		0	
		o.o. oubtotal	1,7 00,0 1 1	1,010,011	070,110	100,001	10 1, 107	770,200	170,200		0, 100, 100
Wa	shington C	Central S. U.									
	SU032	Washington Central S.U.	1,515,547	394,800	429,243	55,734	241,837	49,407	6,089	0	2,692,657
	T019	Berlin	1,615,074	491,612	119,349	47,062	123,360	184,160	74,179	0	2,654,796
	T039	Calais	959,885	243,420	51,900	53,848	110,096	98,237	54,557	0	1,571,943
	T065	East Montpelier	1,718,152	481,500	122,303	38,477	161,009	172,388	86,778	0	, ,
	T124	Middlesex	1,127,235	335,848	24,127	44,844	107,713	124,454	58,584	0	1,822,805
	T254	Worcester	704,964	131,600	28,791	23,083	55,732	80,000	29,845	0	, ,
	U032	U-32 High School (UHSD #32)	6,577,071	1,837,832	442,433	226,081	701,526	939,520	182,064	0	
		S.U. Subtotal	14,217,928	3,916,612	1,218,146	489,129	1,501,273	1,648,166	492,096	0	23,483,350
Wa	shinaton N	lortheast S. U.									
wa		Washington Northeast S.U.	421,608	128,246	11,522	21,655	19,207	10,468	3,926	4,319	620,951
		Cabot	1,894,951	600,018	176,955		95,211	268,480	42,135	0	
		Twinfield USD #33	3,563,322	1,029,738	380,368		121,124	464,732	63,841	0	
		S.U. Subtotal	5,879,881	1,758,002	568,845		235,542	743,680	109,902	4,319	-,, -
			3,5. 3,001	.,. 55,002	223,010	2,100	200,012	0,000	.00,002	.,010	5,5,020
Wa	shington S	South S. U.									
	SU043	Washington South S.U.	468,638	124,884	217,160		108,989	34,517	5,553	0	990,792
	T4.40	Northfield	4,819,282	1,658,439	529,460	232,435	354,595	709,691	20,688	0	8,324,590
	T142	11011111010			,	- ,					
		Roxbury S.U. Subtotal	396,535 5,684,455	123,623 1,906,946	90,020 836,640	16,640	41,662 505,246	51,521 795,729	1,098	0	

				1	-			F	e	7	0	0
		Damanton ant of Education		1	2	3	4	5	6	7	8	9
Sı	ummary	Department of Education of the Annual Statistical					Elementary-Sec	ondary Current Ex	kpenditures PK-12	2		
Re	eport of	Schools (SASRS) - FY2008		100	200	300	400	500	600	800	900	
				Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
Г		LEA Identification	1	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
was	shington \ SU042	Washington West S.U.	1	616 770	184,578	61 006	49.004	134,342	10.776	17,083	0	1,082,538
-			_	616,779		61,886	48,094		19,776	17,003	0	
-	T063 T075	Duxbury Fayston	-	929,058	246,547	62,281	15,394	62,027	132,731	21,193	0	
-			_								0	
-	T130	Moretown	_	1,136,958	385,513	69,180	37,885	135,063	87,356	21,785		1,873,740
-	T217	Waitsfield		1,188,854	339,330	146,826	26,599	75,368	72,399	21,290	0	,,
-	T222	Warren	_	1,112,879	353,911	76,044	68,807	10,447	112,777	1,200	0	1,100,000
-	T224	Waterbury	_	0 400 075	1 000 750	0	0	0	0	0	0	
-	U019	Harwood UHSD #19		6,133,375		195,447	124,884	648,602	469,768	169,098	0	-, - ,
Ŀ	U045	Duxbury/Waterbury Union #45	╛	4,652,491	1,428,029	290,713	30,954	515,413	586,947	288,308	0	
		S.U. Subtotal		15,770,394	4,928,667	902,377	352,617	1,581,262	1,481,754	539,957	0	25,557,028
Win	dham Cer		-				1	1				
-	SU046	Windham Central S.U.		893,151	183,934	602,936	40,576		25,591	4,644	0	1,839,162
-	T033	Brookline	_	267,382	80,024	82,798	10,676		25,492	700	0	,
-	T060	Dover	_	691,295	180,478	130,282	15,386	189,113	116,320	1,500	0	,- ,-
_	T104	Jamaica		551,330	193,663	84,855	29,054	45,277	86,052	1,089	0	,
-	T120	Marlboro		766,896	217,772	59,148	22,415	39,734	54,808	4,494	0	.,,
_	T137	Newfane		817,105	217,568	154,520	21,937	211,333	66,662	1,719	0	1,490,844
-	T200	Stratton		500	38	41,228	0	,	0	0	0	,
-	T208	Townshend		622,139	165,655	147,023	18,189	13,274	86,136	3,643	0	1,056,059
	T221	Wardsboro		433,330	140,222	191,206	32,200		48,994	1,200	0	,,
	T246	Windham		207,848	50,073	59,017	20,314	4,946	16,136	600	0	358,934
	T248	Winhall		41,957	5,250	154,035	8,975	43,915	562	767	0	255,461
	U034	Leland & Gray UHSD #34		3,233,938	953,720	282,926	167,544	673,143	166,872	17,735	0	5,495,878
		S.U. Subtotal		8,526,871	2,388,397	1,989,974	387,266	1,687,648	693,625	38,091	0	15,711,872
Win	dham Noi	rtheast S.U.										
····	SU047	Windham Northeast S.U.	4	1,317,852	447,749	2,288,936	56,133	54,077	118,728	18,315	0	4,301,791
-	J006	Athens/Grafton Joint Contract Dist.	− "	711,994	205,551	25,412	43,231	21,369	60,267	6,568	0	
-	T006	Athens		1,000	76	19,543	45,251	21,309	00,207	37,269	0	57,888
-	T082	Grafton	-Î	1,000	70	1,282	0	0	0	28,904	0	30,186
-	T169	Rockingham	-Î	4,462,289	1,511,591	344,626	184,339	Ů	389,450	609,364	175,000	7,847,531
-	T234	Westminster	- [1,897,098	607,556	240,433	98,633	68,424	228,485	97,007	95,000	3,332,635
-	U027	Bellows Falls UHSD #27	- ^	3,433,167	1,078,779	296,984	153,839	164,191	334,425	91,527	87,966	5,640,879
Ŀ	0021	S.U. Subtotal	╛	11,823,399	3,851,302	3,217,216			1.131.356	888,954	357,966	22,285,302
		S.O. Subiolai		11,023,399	3,031,302	3,217,210	550,175	470,934	1,131,330	000,954	337,900	22,200,302
Win	dham Sou	utheast S.U.										
	SU048	Windham Southeast S.U.		4,017,061	1,400,803	490,530	154,108	325,263	199,231	49,620	0	6,636,616
ľ	T027	Brattleboro		6,563,614		1,228,759	578,390		577,723	124,050	0	
j	T061	Dummerston	1	1,414,192		70,843	80,410		170,509	19,564	0	
ļ	T089	Guilford	1	1,555,275		127,843	58,015		103,700	94	0	
ļ	T161	Putney	1	1,678,001	569,575	164,363	46,056		114,754	2,808	0	
ŀ	T214	Vernon	1	1,593,100	479,983	98,264	105,161	244,228	151,169	23,330	0	
}	U006	Brattleboro UHSD #6	1	9,395,841	2,918,903	987,343	336,897	870,716		174,037	0	
ŀ		Windham Regional Career Center	1	1,602,573		136,100			269,006	56,407	0	
Ŀ		S.U. Subtotal	=	27,819,657	8,973,208	3,304,045	ì	ì		449,910	0	
		S.S. Gubiolai		21,013,031	0,313,200	5,504,045	1,-100,002	۵,400,070	2,000,073		0	40,310,42

		Table 7 = FY08 P	K-12 Current Exp	enditures by Maj	or Code					
		1	2	3	4	5	6	7	8	9
Summary	Department of Education of the Annual Statistical				Elementary-Sec	ondary Current Ex	xpenditures PK-12	2		
Report of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs
	LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	orthograf O.H.									_
Windham So SU049	Windham Southwest S.U.	1,183,229	271,979	302,300	38,726	92,721	56,723	28,657	0	1,974,335
J242	Whitingham/Wilmington Joint District	2,845,535	912,323	123,111	127,186	113,197	270,004	66,187	0	,- ,
T090	Halifax	415,031	121,341	61,011	24,223	142,686	45,731	2,330	0	, - ,
T164	Readsboro	435.220	119,189	48,823	21,995	78,977	59,075	6,602	0	- /
T182	Searsburg	2,129	0	21,383	100	29,947	0	319	0	,
T194	Stamford	443,659	87,074	97,386	62,805	101,038	62,765	5,145	0	,
T242	Whitingham	791,302	231,013	158,464	36,197	210,650	116,376	28,543	0	,-
T245	Wilmington	1,168,090	355,199	155,268		204,473	140,720	13,630	0	
1210	S.U. Subtotal	7,284,195	2,098,118	967,746		973,689	751,394	151,413	0	, , -
	o.o. oubtotal	7,204,100	2,030,110	301,140	300,333	373,003	701,004	101,410	0	12,000,114
Windsor Cen	tral S.U.									
SU051	Windsor Central S.U.	1,067,475	368,185	60,064	54,829	53,551	66,651	7,439	0	1,678,194
T009	Barnard	450,352	141,160	8,440	42,453	58,127	43,153	19,877	0	763,562
T028	Bridgewater	418,157	126,023	12,091	23,025	34,847	72,179	1,293	0	687,615
T157	Pomfret	615,103	208,828	11,705	24,774	36,326	64,951	1,260	0	962,947
T163	Reading	402,431	130,837	52,581	37,947	62,101	59,353	791	0	746,041
T188	Sherburne	669,382	262,025	16,105	32,207	91,355	96,500	2,413	0	1,169,987
T253	Woodstock	1,623,565	517,867	157,791	91,520	122,441	164,160	155,183	0	2,832,527
U004	Woodstock UHSD #4	5,285,599	1,882,786	260,322	500,163	526,232	861,280	142,858	0	9,459,240
	S.U. Subtotal	10,532,064	3,637,711	579,099	806,918	984,980	1,428,227	331,114	0	18,300,113
Min de en Men	thousand O. H.									
SU050	Windsor Northwest S.U.	1,632,368	559,275	254,720	80,184	115,404	56,275	25,398	0	2,723,624
J085	Granville/Hancock Joint District	304,937	80,594	234,720	1,625	7,526	26,269	3,233	0	
T020	Bethel	1,918,617	540,286	65,151	192,701	95,184	324,731	5,233	0	,
T085	Granville	3,375	540,286	2,820	4,521	5,093	7,496	250	0	-/ /
T091	Hancock	1,500	0	2,020	3,349	5,827	6,959	250	0	-,
T153	Pittsfield	1,346	0	1,700		913	900	262	0	,
T168	Rochester	1,431,643	382,320	95,045	79,941	90,210	250,751	10.342	0	
T197	Stockbridge	394,931	113,642	95,045	31,407	7,726	31,574	2,595	0	// -
1197	S.U. Subtotal	5,688,717	1,676,117	455,189		327,883	704,955	48,297	0	,
	3.0. Subtotal	5,000,717	1,070,117	455,169	393,720	321,003	704,933	40,297	0	9,294,000
Windsor Sou	theast S.U.									
SU052	Windsor Southeast S.U.	546,905		201,172		35,901	27,393	2,636	0	
T094	Hartland	2,858,108	1,149,490	224,872	91,715	355,407	263,717	97,477	0	5,040,787
T227	Weathersfield	1,959,339	707,947	128,259	85,914	102,324	266,996	248,529	0	3,499,308
T238	West Windsor	485,300	150,891	53,876	28,334	57,091	59,194	6,548	0	- ,
T247	Windsor	4,226,731	1,405,475	614,961	247,759	430,592	422,926	21,529	0	7,369,972

1,223,140

507,074

981,315

1,040,225

376,719

0

17,871,083

10,076,383

3,666,227

S.U. Subtotal

		Table 7 = FY08 P	K-12 Current Exp	enditures by Maj	or Code							
		1	2	3	4	5	6	7	8	9		
Summary	Department of Education of the Annual Statistical Schools (SASRS) - FY2008		Elementary-Secondary Current Expenditures PK-12									
Report of	3C110015 (3A3K3) - F12006	100	200	300	400	500	600	800	900			
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK-12 programs		
	LEA Identification	763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372		
Windsor Sou	uthwest S.U.											
SU053	Windsor Southwest S.U.	841,288	228,262	153,132	41,561	35,243	22,531	5,015	0	1,327,032		
T004	Andover	0	0	0	0	0	0	0	0	0		
T008	Baltimore	0	0	31,098	0	0	176	0	0	31,274		
T043	Cavendish	898,675	223,837	22,467	29,793	15,016	101,510	20,130	0	1,311,428		
T047	Chester	0	0	9,626	0	0	0	1,111	0	10,737		
T109	Landgrove	0	0	250	0	0	0	0	0	250		
T113	Londonderry	0	0	44,625	0	0	0	0	0	44,625		

6,928

30,871

33,311

103,845

178,826

614,979

115,910

107,140

147,095

441,499

2,320,392

2,057,064

2,872,415

8,989,834

837,645

479,513

835,584

2,604,841

S.U. Subtotal

T152

T236

U020

U029

Peru

Weston

Wir	nooski S. C).							
	SU017	Winooski S.D.							
	T249	Winooski ID							
	S.U. Subtotal								

Flood Brook USD #20

U035 Green Mountain UHSD #35

Chester-Andover USD #29

Statewide Totals and Averages

6,214,325	2,214,300	942,272	219,409	214,515	526,844	41,120	0	10,372,785
6,214,325	2,214,300	942,272	219,409	214,515	526,844	41,120	0	10,372,785
763,427,870	233,671,299	70,265,495	32,230,212	59,489,923	83,993,595	13,195,214	879,764	1,257,153,372

0

0

474,462

44,005

349,779

918,505

0

76,005

48,476

73,393

224,130

240

260,417

221,222

560,790

1,166,886

0

0

0

0

0

0

6,928

31,111

4,118,142

3,061,265

5,017,882

14,960,674

<u>Table 8, FY08 PK-12 Current Expenditures by Major Object Code</u> <u>As a Percentage of Total Current Expenditures</u>

Purpose:

Table 8 presents Expenditures by Major Object Code categories as a percentage of Total Current Expenditures.

Results:

Salaries/Wages (Major Object Code 100) at 60.7% comprise the largest portion of total PK-12 Current Expenditures. The Employee Benefits category at 18.6% is the next largest with smaller percentages spread out over the remaining Major Object Codes.

Table 8 Legend

Page 131: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures

by Supervisory Union

Pages 132-144: Summary of Current Expenditures by Major Object Code as a percentage of Total Current Expenditures

by LEA within Supervisory Union

Columns:

1-9 Breakout of Current Expenditures by Major Object Code (as listed in Table 7) as a percentage of Total PK-12 Current Expenditures

Vermont Department of Education Summary of the Annual Statistical Report of Schools SASRS - FY2008

	Supervisory Union Subtotal
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
	Essex Caledonia S.U.
18	
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
VC001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
31	North Country S.U.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
VC016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
VC009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
<u>32</u> 41	
43	Washington Northeast S.U. Washington South S.U.
43 42	
	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
	Windsor Northwest S.U.
50	
	Windsor Northwest S.U. Windsor Southeast S.U. Windsor Southwest S.U.

	Elementary-Secondary Current Expenditures PK-12											
100	200	300	400	500	600	800	900	TOTAL PK-12 CURRENT				
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	EXPENDITURES for local Ph 12 programs				
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%				
61.47%	16.70%	5.57%	2.03%	8.18%	5.62%	0.43%	0.00%	100.00%				
65.88%	17.61%	3.05%	1.60%	4.85%	6.21%	0.79%	0.00%	100.00%				
55.93%	20.98%	7.18%	2.97%	4.53%	7.28%	1.12%	0.00%	100.00%				
59.48% 60.94%	20.14% 16.62%	6.25% 7.61%	2.20% 2.95%	4.37% 5.37%	6.64% 5.45%	0.92% 1.06%	0.00%	100.00% 100.00%				
64.07%	18.55%	3.00%	3.83%	1.48%	8.32%	0.74%	0.00%	100.00%				
62.39%	18.81%	4.29%	2.01%	4.98%	7.26%	0.25%	0.00%	100.00%				
60.41%	17.54%	2.83%	1.06%	6.79%	7.07%	1.70%	2.60%	100.00%				
62.74%	17.58%	3.44%	2.24%	5.62%	8.19%	0.16%	0.03%	100.00%				
62.30%	18.59%	5.77%	2.21%	1.28%	7.99%	1.71%	0.15%	100.00%				
56.22%	17.02%	8.54%	4.46%	5.67%	5.90%	2.18%	0.00%	100.00%				
62.24%	20.09%	4.74%	2.18%	2.98%	6.92%	0.85%	0.00%	100.00%				
64.28%	21.42%	2.37%	1.41%	1.44%	7.32%	1.75%	0.00%	100.00%				
65.54% 64.04%	18.23%	3.52% 4.25%	1.62%	3.24%	6.53%	1.18%	0.13%	100.00%				
64.04%	16.03% 19.96%	4.25% 6.75%	2.63% 2.61%	4.73% 1.83%	7.69% 7.60%	0.62% 0.30%	0.00%	100.00%				
53.09%	17.61%	10.84%	1.68%	9.15%	7.30%	0.31%	0.00%	100.00%				
63.80%	18.90%	4.80%	2.66%	3.94%	5.82%	0.07%	0.00%	100.00%				
61.98%	18.16%	5.01%	2.66%	5.94%	5.71%	0.55%	0.00%	100.00%				
59.13%	17.53%	4.24%	2.28%	6.83%	8.79%	1.20%	0.00%	100.00%				
58.59%	18.97%	7.05%	2.06%	5.56%	6.77%	1.02%	0.00%	100.00%				
66.35%	17.89%	4.03%	1.02%	3.44%	6.43%	0.83%	0.00%	100.00%				
56.87%	17.17%	6.34%	3.35%	8.35%	7.41%	0.51%	0.00%	100.00%				
60.68%	18.50%	2.81%	3.34%	3.85%	10.24%	0.59%	0.00%	100.00%				
71.51%	16.48%	1.27%	2.50%	1.91%	6.18%	0.15%	0.00%	100.00%				
58.19% 57.67%	19.07% 19.28%	6.96% 6.93%	2.26% 2.68%	4.38% 5.09%	6.96% 7.40%	2.17% 0.95%	0.01%	100.00%				
60.17%	19.81%	4.71%	1.89%	7.28%	5.81%	0.33%	0.00%	100.00%				
60.73%	18.33%	7.30%	3.31%	3.06%	7.09%	0.17%	0.00%	100.00%				
59.24%	18.97%	5.91%	3.02%	4.10%	7.28%	1.47%	0.00%	100.00%				
55.98%	17.82%	5.32%	4.12%	10.19%	6.37%	0.19%	0.02%	100.00%				
60.78%	17.12%	8.84%	2.52%	3.03%	6.55%	1.16%	0.00%	100.00%				
59.30%	16.40%	7.68%	4.38%	3.45%	7.88%	0.91%	0.00%	100.00%				
58.88%	17.43%	4.55%	4.07%	6.05%	7.16%	1.86%	0.00%	100.00%				
57.21%	17.11%	6.62%	2.75%	6.90%	7.57%	1.71%	0.14%	100.00%				
55.24% 58.27%	18.37% 18.98%	7.34% 3.16%	2.44% 1.55%	8.32% 7.81%	6.23% 6.99%	2.07% 3.23%	0.00%	100.00%				
55.31%	14.78%	7.70%	12.08%	3.18%	6.74%	0.21%	0.00%	100.00%				
60.49%	17.88%	6.76%	4.15%	3.99%	5.69%	0.52%	0.52%	100.00%				
59.38%	23.16%	5.11%	1.74%	2.29%	7.61%	0.71%	0.00%	100.00%				
59.60%	21.33%	3.37%	3.69%	4.55%	6.70%	0.76%	0.00%	100.00%				
65.33%	18.51%	2.28%	3.09%	3.71%	5.96%	1.13%	0.00%	100.00%				
57.04%	17.51%	6.73%	3.52%	6.87%	6.32%	2.00%	0.01%	100.00%				
59.41%	21.12%	6.10%	2.84%	2.82%	7.22%	0.49%	0.00%	100.00%				
63.99%	18.08%	8.36%	2.72%	1.69%	4.72%	0.43%	0.00%	100.00%				
64.88%	20.52% 17.86%	3.49%	2.40%	1.58%	6.56%	0.56%	0.00%	100.00%				
61.80% 62.27%	17.86% 17.36%	8.33% 3.74%	2.95% 2.16%	3.76% 4.39%	5.12% 8.58%	0.18% 1.50%	0.00%	100.00%				
59.10%	18.74%	6.02%	1.47%	4.49%	7.56%	1.97%	0.00%	100.00%				
55.76%	18.31%	8.01%	1.26%	5.39%	9.19%	2.09%	0.00%	100.00%				
60.54%	16.68%	5.19%	2.08%	6.39%	7.02%	2.10%	0.00%	100.00%				
61.43%	18.37%	5.94%	2.84%	2.46%	7.77%	1.15%	0.05%	100.00%				
56.64%	19.00%	8.34%	2.79%	5.03%	7.93%	0.27%	0.00%	100.00%				
61.71%	19.28%	3.53%	1.38%	6.19%	5.80%	2.11%	0.00%	100.00%				
54.27%	15.20%	12.67%	2.46%	10.74%	4.41%	0.24%	0.00%	100.00%				
53.05%	17.28%	14.44%	2.41%	2.15%	5.08%	3.99%	1.61%	100.00%				
59.22%	19.10%	7.03%	3.12%	5.25%	5.32%	0.96%	0.00%	100.00%				
57.84% 57.55%	16.66% 19.88%	7.68% 3.16%	2.91% 4.41%	7.73% 5.38%	5.97% 7.80%	1.20% 1.81%	0.00% 0.00%	100.00% 100.00%				
57.55% 61.20%	18.03%	4.90%	4.41%	3.53%	7.58%	0.52%	0.00%	100.00%				
56.38%	20.51%	6.84%	2.84%	5.49%	5.82%	2.11%	0.00%	100.00%				
60.09%	17.41%	4.11%	2.95%	6.14%	7.80%	1.50%	0.00%	100.00%				

		1	2	3	4	5	6	7	8	9
Summary	Vermont Department of Education Summary of the Annual Statistical Report of Schools (SASRS) - FY2008				Elementary	-Secondary Currer	t Expenditures Ph	(-12		
Report of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
	LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
Addison Cer	ntral S.U.									
SU003	Addison Central S.U.	60.16%	17.95%	11.08%	1.89%	3.23%	3.76%	1.93%	0.00%	100.00%
T029	Bridport	59.52%	17.24%	2.65%	2.98%	10.42%	6.90%	0.29%	0.00%	100.00%
T053	Cornwall	63.77%	16.41%	1.12%	2.86%	8.08%	7.64%	0.13%	0.00%	100.00%
T123	Middlebury ID #4	65.33%	18.18%	4.09%	1.14%	6.83%	4.35%	0.08%	0.00%	100.00%
T167	Ripton	57.67%	19.89%	5.65%	1.52%	7.55%	7.46%	0.26%	0.00%	100.00%
T180	Salisbury	60.46%	16.16%	1.53%	4.04%	11.27%	6.42%	0.12%	0.00%	100.00%
T189	Shoreham	60.05%	15.13%	0.61%	2.20%	15.39%	6.44%	0.19%	0.00%	100.00%
T239	Weybridge	54.82%	14.11%	12.50%	1.85%	8.86%	7.65%	0.19%	0.00%	100.00%
U003	Middlebury UHSD #3	61.30%	15.95%	5.39%	2.10%	9.00%	6.02%	0.24%	0.00%	100.00%
	S.U. Subtotal	61.47%	16.70%	5.57%	2.03%	8.18%	5.62%	0.43%	0.00%	100.00%
Addison Nor	theast S.U.									
SU001	Addison Northeast S.U.	62.73%	15.25%	13.12%	3.03%	2.13%	3.41%	0.32%	0.00%	100.00%
T031	Bristol	64.35%	19.93%	1.71%	1.46%	5.92%	5.99%	0.64%	0.00%	100.00%
T112	Lincoln	64.88%	14.22%	2.09%	1.57%	8.50%	7.98%	0.75%	0.00%	100.00%
T127	Monkton	69.75%	13.08%	1.45%	1.18%	7.11%	6.81%	0.62%	0.00%	100.00%
T138	New Haven	62.16%	16.03%	5.76%	1.47%	8.28%	5.70%	0.61%	0.00%	100.00%
T196	Starksboro	63.97%	16.11%	2.12%	1.37%	9.62%	6.17%	0.65%	0.00%	100.00%
U028	Mount Abraham UHSD #28	67.48%	19.07%	1.57%	1.49%	2.70%	6.64%	1.04%	0.00%	100.00%
	S.U. Subtotal	65.88%	17.61%	3.05%	1.60%	4.85%	6.21%	0.79%	0.00%	100.00%
Addison Nor	thwest S.U.									
SU002	Addison Northwest S.U.	51.73%	16.49%	21.99%	2.81%	3.05%	3.70%	0.23%	0.00%	100.00%
T001	Addison	51.70%	19.03%	6.94%	5.63%	7.68%	8.20%	0.83%	0.00%	100.00%
T076	Ferrisburgh	55.69%	22.05%	1.75%	2.29%	8.34%	8.45%	1.42%	0.00%	100.00%
T149	Panton	3.73%	0.29%	10.03%	0.00%	85.29%	0.00%	0.67%	0.00%	100.00%
T213	Vergennes ID	8.74%	0.98%	12.68%	0.00%	76.90%	0.08%	0.63%	0.00%	100.00%
T220	Waltham	0.60%	0.05%	9.54%	0.00%	79.31%	0.00%	10.51%	0.00%	100.00%
U005	Vergennes UHSD #5	56.98%	21.45%	5.96%	2.97%	3.06%	8.35%	1.23%	0.00%	100.00%
U044	Vergennes UESD #44	61.43%	24.48%	2.34%	2.31%	1.26%	6.77%	1.42%	0.00%	
	S.U. Subtotal	55.93%	20.98%	7.18%	2.97%	4.53%	7.28%	1.12%	0.00%	100.00%
Addison Rut	land S.U.									
SU004	Addison Rutland S.U.	58.35%	19.77%	12.64%	1.70%	2.29%	4.35%	0.91%	0.00%	100.00%
T017	Benson	57.18%	16.00%	9.74%	2.60%	7.16%	7.20%	0.12%	0.00%	100.00%
T042	Castleton	36.89%	17.51%	20.02%	0.00%	3.80%	12.16%	9.62%	0.00%	100.00%
T073	Fair Haven	60.41%	22.93%	5.22%	1.57%	4.18%	5.08%	0.61%	0.00%	100.00%
T098	Hubbardton	1.44%	0.00%	1.50%	0.00%	90.61%	0.00%	6.44%	0.00%	100.00%
T148	Orwell	59.43%	15.12%	8.85%	3.45%	4.61%	8.19%	0.34%	0.00%	
T233	West Haven	24.62%	12.94%	2.44%	3.52%	47.85%	8.25%	0.38%	0.00%	100.00%
U016	Fair Haven UHSD #16	61.06%	19.71%	2.74%	2.03%	4.78%	8.65%	1.02%	0.00%	100.00%
U042	Castleton-Hubbardton USD #42	60.96%	21.81%	6.02%	2.87%	1.82%	5.66%	0.85%	0.00%	100.00%
	S.U. Subtotal	59.48%	20.14%	6.25%	2.20%	4.37%	6.64%	0.92%	0.00%	100.00%

		1	2	Expenditures by 1	Wajor Code as a	percentage or i	6	7	8	9	
v	armant F	Department of Education		2	3	4	3	0		0	
S	ummary	Department of Education of the Annual Statistical				Elementary	Secondary Currer	t Expenditures Pk	(-12		
R	eport of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
			Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
		LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
			3311373					3.3373		0.0.7	
Bar	re Superv	isory Union									
	SU061	Barre Supervisory Union	56.59%	12.73%	15.98%		3.95%	7.09%	0.37%	0.00%	100.00%
	T011	Barre City	64.11%	19.19%	1.90%	1.30%	7.90%	4.60%	0.99%	0.00%	100.00%
	T012	Barre Town	64.87%	16.33%	6.80%	5.16%	1.11%	4.77%	0.96%	0.00%	100.00%
	U041	Spaulding HSUD #41	55.84%	15.26%	12.22%	2.48%	7.43%	5.37%	1.39%	0.00%	100.00%
	VC002	Barre Technical Center	59.06%	16.65%	6.06%	2.06%	4.13%	11.55%	0.49%	0.00%	100.00%
		S.U. Subtotal	60.94%	16.62%	7.61%	2.95%	5.37%	5.45%	1.06%	0.00%	100.00%
D-4	tambili Val	lav CII									
Бат	tenkill Val SU060	Battenkill Valley S.U.	52.41%	18.47%	19.82%	3.68%	2.98%	1.81%	0.83%	0.00%	100.00%
	T005	Arlington	65.13%	18.67%	1.46%		1.36%	8.81%	0.63%	0.00%	100.00%
	T181	Sandgate	42.85%	5.30%	34.30%		3.26%	9.29%	0.74%	0.00%	
	1101	S.U. Subtotal	64.07%	18.55%	34.30%		1.48%	8.32%	0.02 %	0.00%	
		S.O. Subiolai	04.07 /6	10.55%	3.00 /	3.03 /6	1.40 /	0.32 /0	0.7470	0.0076	100.00%
Ber	nington R	Rutland S.U.									
	SU006	Bennington Rutland S.U.	65.55%	17.86%	8.05%	2.91%	2.72%	2.45%	0.47%	0.00%	100.00%
	T056	Danby	0.00%	0.00%	20.49%		74.81%	0.26%	0.13%	0.00%	100.00%
	T059	Dorset	62.47%	20.92%	2.72%		1.43%	9.11%	0.70%	0.00%	100.00%
	T119	Manchester	64.98%	20.02%	3.74%		1.33%	8.15%	0.06%	0.00%	100.00%
	T134	Mt. Tabor	0.00%	0.00%	43.84%		17.57%	0.28%	0.00%	0.00%	100.00%
	T150	Pawlet	0.00%	0.00%	9.16%		89.74%	0.91%	0.14%	0.00%	100.00%
	T172	Rupert	0.00%	0.00%	4.98%	0.00%	94.81%	0.05%	0.16%	0.00%	100.00%
	T202	Sunderland	61.55%	16.66%	5.71%		4.01%	8.47%	0.19%	0.00%	100.00%
	U023	Currier Memorial USD #23	64.55%	16.05%	2.98%		7.14%	8.07%	0.28%	0.00%	100.00%
	U047	Mettawee Comm. UESD #47	66.15%	20.91%	2.64%		1.29%	7.49%	0.10%	0.00%	100.00%
		S.U. Subtotal	62.39%	18.81%	4.29%		4.98%	7.26%	0.25%	0.00%	
			32.00,10							0.007	
Blu	e Mountai	n S. D.									
	SU057	Blue Mountain S.D.									
	U021	Blue Mountain USD #21	60.41%	17.54%	2.83%		6.79%	7.07%	1.70%	2.60%	
		S.U. Subtotal	60.41%	17.54%	2.83%	1.06%	6.79%	7.07%	1.70%	2.60%	100.00%
В	li										
Bui	lington S. SU015	Burlington S. D.				1				1	
	T037	Burlington Burlington	63.38%	17.74%	3.58%	2.03%	5.72%	7.40%	0.13%	0.03%	100.00%
		Burlington Technical Center	50.59%	14.69%	0.90%		3.70%	23.24%	0.73%	0.03%	100.00%
	VC004	S.U. Subtotal	62.74%	17.58%	3.44%		5.62%	8.19%	0.16%	0.00%	
		S.O. Subtotal	02.7470	17.5070	3.44 /0	2.2470	3.02 /0	0.1970	0.1070	0.0378	100.0076
Cal	edonia Ce	entral S. U.									
	SU009	Caledonia Central S. U.	70.72%	14.20%	5.30%	1.61%	3.32%	4.34%	0.51%	0.00%	100.00%
	T010	Barnet	61.52%	18.63%	8.43%	1.38%	1.02%	7.20%	1.82%	0.00%	100.00%
	T057	Danville	62.83%	19.62%	3.67%	3.04%	1.04%	8.53%	1.27%	0.00%	100.00%
	T151	Peacham	54.23%	15.60%	9.80%	2.09%	1.41%	9.40%	5.22%	2.25%	100.00%
	T218	Walden	59.82%	19.83%	5.94%		1.06%	9.75%	2.08%	0.00%	
		S.U. Subtotal	62.30%	18.59%	5.77%	2.21%	1.28%	7.99%	1.71%	0.15%	100.00%

			2	3	4	5	6	7	8	9		
Summary	Department of Education of the Annual Statistical		TOTAL PK-12 CURRENT									
Report of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900			
		Salaries and Wages	Employee Benefits	Professional and				Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs		
	LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%		
										<u> </u>		
Caledonia No		04.500/	40.770/	7.500/	4.000/	0.400/	4.000/	0.700/	0.000/	400.000/		
SU008	Caledonia North S.U.											
T036	Burke											
T064	East Haven									100.00%		
T117	Lyndon											
T135	Newark									100.00%		
T203	Sutton									100.00%		
U037	Millers Run USD #37	50.81%	15.55%	10.03%	1.77%	11.16%	8.28%	2.40%	0.00%			
	S.U. Subtotal	56.22%	17.02%	8.54%	4.46%	5.67%	5.90%	2.18%	0.00%	100.00%		
Chittenden C	entral S II											
SU013	Chittenden Central S.U.	49.47%	12.11%	25.17%	7.10%	2.60%	2.97%	0.57%	0.00%	100.00%		
T069	Essex Junction ID	65.61%	21.31%	3.76%	1.28%	2.42%	5.38%	0.23%	0.00%			
T232	Westford											
		60.42%	19.24%	3.86%	1.76%	8.41%	6.04%	0.28%	0.00%			
U046	Essex Comm. Ed. Ctr. UHSD #46	64.64%	20.96%	1.05%	1.38%	2.52%	8.15%	1.30%	0.00%			
VC006	The Center for Technology - Essex	54.88%	19.19%	8.18%		3.10%	9.01%	1.28%	0.00%			
	S.U. Subtotal	62.24%	20.09%	4.74%	2.18%	2.98%	6.92%	0.85%	0.00%	100.00%		
Chittenden E	ast S.U.											
SU012	Chittenden East S.U.	63.95%	24.92%	5.43%	0.73%	1.37%	3.41%	0.18%	0.00%	100.00%		
T022	Bolton	63.15%	16.88%	0.75%	2.31%	1.85%	11.49%	3.57%	0.00%	100.00%		
T099	Huntington	61.43%	19.95%	1.46%	2.11%	1.31%	9.75%	3.97%	0.00%	100.00%		
T106	Jericho	63.21%	21.43%	0.57%	1.80%	1.32%	8.36%	3.31%	0.00%			
T166	Richmond	64.37%	21.08%	0.75%	1.61%	1.12%	7.42%	3.66%	0.00%	100.00%		
T211	Underhill ID	62.44%	18.78%	1.92%	2.16%	1.12%	8.48%	5.12%	0.00%	100.00%		
T212	Underhill Town	64.38%	19.88%	1.37%	1.78%	0.85%	7.13%	4.60%	0.00%	100.00%		
T255	Buels Gore	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
U017	Mt. Mansfield USD #17	65.03%	19.54%	0.00%		1.62%	9.54%	1.68%	0.00%			
0017	S.U. Subtotal	64.28%	21.42%	2.37%		1.44%	7.32%	1.75%	0.00%			
	S.O. Subiotal	04.20%	21.4270	2.3170	1.4170	1.4470	1.32%	1.75%	0.00%	100.00%		
Chittenden S	outh S.U.											
SU014	Chittenden South S.U.	60.30%	19.53%	6.51%	2.02%	2.50%	8.44%	0.70%	0.00%	100.00%		
T045	Charlotte	62.08%	16.93%	7.11%	0.64%	3.67%	6.69%	1.68%	1.20%	100.00%		
T096	Hinesburg	64.74%	17.65%	2.60%	1.30%	4.88%	6.93%	1.89%	0.00%	100.00%		
T178	St. George	0.00%	0.00%	21.92%	0.00%	76.32%	0.00%	1.76%	0.00%	100.00%		
T186	Shelburne	67.12%	17.91%	2.73%	1.74%	3.32%	4.98%	2.19%	0.00%	100.00%		
T244	Williston	67.78%	17.91%	2.98%	1.21%	3.35%	5.86%	0.91%	0.00%			
U015	Champlain Valley UHSD #15	66.76%	19.01%	2.07%	2.31%	2.37%	7.02%	0.46%	0.00%	100.00%		
	S.U. Subtotal	65.54%	18.23%	3.52%		3.24%	6.53%	1.18%	0.13%			
							2.2370	370				
Colchester S.												
SU007	Colchester S.D.											
T050	Colchester	64.04%	16.03%	4.25%	2.63%	4.73%	7.69%	0.62%	0.00%	100.00%		
	S.U. Subtotal	64.04%	16.03%	4.25%	2.63%	4.73%	7.69%	0.62%	0.00%	100.00%		

-		1	2	3	4	5	6	7	8	9	
S	ummary	Department of Education of the Annual Statistical				Elementary	-Secondary Currer	t Expenditures Pk	(-12		
R	eport of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
			Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
Ī		LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
	0-11-										
ESS	ex Caledo SU018	Essex Caledonia S.U.	50.23%	17.18%	25.30%	1.53%	2.98%	1.80%	0.98%	0.00%	100.00%
	T051	Concord	62.50%	20.78%	2.67%	2.29%	1.80%	9.75%	0.21%	0.00%	100.00%
	T083	Granby	4.70%	0.35%	40.71%	0.00%	44.76%	4.26%	5.22%	0.00%	100.00%
	T088	Guildhall	58.02%	23.90%	5.29%	2.86%	2.07%	7.67%	0.19%	0.00%	100.00%
	T108	Kirby	52.58%	5.35%	41.21%	0.00%	0.21%	0.00%	0.64%	0.00%	100.00%
	T116	Lunenburg	62.64%	20.97%	3.37%	2.36%	1.71%	8.82%	0.14%	0.00%	100.00%
	T118	Maidstone	52.49%	6.68%	17.87%	2.07%	2.36%	14.88%	3.64%	0.00%	100.00%
ŀ	T216	Victory	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
ŀ	T225	Waterford	64.74%	19.16%	4.14%		1.14%	6.73%	0.12%	0.00%	100.00%
ŀ		S.U. Subtotal	60.96%	19.96%	6.75%		1.83%	7.60%	0.30%	0.00%	100.00%
_											
Ess	ex North S		12 - 121					. ===.1			
	SU019	Essex North S.U.	48.51%	14.08%	29.50%	0.19%	5.39%	1.78%	0.54%	0.00%	100.00%
ŀ	T021	Bloomfield	1.52%	0.00%	10.86%	0.00%	86.99%	0.00%	0.63%	0.00%	100.00%
-	T035	Brunswick	1.25%	0.00%	0.00%	0.00%	93.68%	4.38%	0.69%	0.00%	100.00%
-	T041	Canaan	57.87%	20.15%	2.50%	2.46%	6.69%	10.16%	0.17%	0.00%	100.00%
ŀ	T111	Lemington	0.00%	0.00%	59.01%	0.00%	35.43%	0.00%	5.56%	0.00%	100.00%
ļ	T144	Norton	0.97%	0.00%	0.00%	0.00%	97.48%	0.00%	1.55%	0.00%	100.00%
		S.U. Subtotal	53.09%	17.61%	10.84%	1.68%	9.15%	7.30%	0.31%	0.00%	100.00%
Ess	ex Town S	S. D.									
	SU059	Essex Town S.D.									
l	T070	Essex Town	63.80%	18.90%	4.80%	2.66%	3.94%	5.82%	0.07%	0.00%	100.00%
		S.U. Subtotal	63.80%	18.90%	4.80%	2.66%	3.94%	5.82%	0.07%	0.00%	100.00%
Frai	nklin Cent	ral S.U.									
	SU023	Franklin Central S.U.	50.54%	15.71%	20.94%	3.32%	2.55%	6.69%	0.25%	0.00%	100.00%
	T072	Fairfield	62.11%	16.90%	6.34%	1.89%	5.01%	6.35%	1.39%	0.00%	100.00%
İ	T176	St. Albans City	62.01%	17.02%	6.32%	3.35%	7.50%	3.45%	0.36%	0.00%	100.00%
İ	T177	St. Albans Town	62.66%	18.19%	4.45%	1.11%	5.90%	7.62%	0.08%	0.00%	100.00%
	U048	Bellows Free Academy UHSD #48	63.26%	19.71%	1.23%	3.14%	5.95%	5.98%	0.72%	0.00%	100.00%
	VC003	Northwest Technical Center	67.36%	18.65%	1.13%	1.55%	3.73%	6.12%	1.47%	0.00%	100.00%
		S.U. Subtotal	61.98%	18.16%	5.01%	2.66%	5.94%	5.71%	0.55%	0.00%	100.00%
Erai	nklin North	heast S II	•								
IIa	SU020	Franklin Northeast S.U.	61.27%	17.14%	12.44%	1.24%	3.21%	3.78%	0.93%	0.00%	100.00%
ŀ	T007	Bakersfield	59.82%	15.73%	2.51%	2.09%	9.27%	9.70%	0.93%	0.00%	100.00%
ŀ	T018	Berkshire	50.50%	15.51%	9.45%	2.60%	12.98%	7.13%	1.84%	0.00%	100.00%
ŀ	T068	Enosburg Falls ID	61.28%	18.32%	1.58%	2.15%	6.37%	9.17%	1.13%	0.00%	100.00%
ŀ	T165	Richford	57.90%	18.75%	1.92%	2.99%	6.12%	10.83%	1.48%	0.00%	100.00%
ŀ	T128	Montgomery	57.94%	13.78%	5.25%	1.78%	11.20%	9.43%	0.62%	0.00%	100.00%
ŀ	VC005	Cold Hollow Career Center	56.44%	17.93%	3.25%		4.41%	12.96%	1.26%	0.00%	100.00%
Ŀ		S.U. Subtotal	59.13%	17.53%	4.24%		6.83%	8.79%	1.20%	0.00%	100.00%

Description Department of Education Summary of the Annual Statistical Summary of the Annual Statistical Summary of the Annual Statistical Summary of the Annual Statistical Summary of the Annual Statistical Summary of the Annual Statistical Summary of the Annual Statistical Summary of the Annual Statistical Summary of the Annual Statistical Summary of the Chair of the Summary of the Chair of the Summary of the Chair of the Summary of the Chair of			1	2 2	Expenditures by f	viajoi Code as a	s percentage or i	6	7	8	9
100 200		•			-					-	
Purplement Pur	•		100	200	300	400	500	600	800	900	1
Pranklin Northwest S.U.			Salaries and		Purchased Professional and	Purchased	Other Purchased	Supplies, Books,			TOTAL PK-12 CURRENT EXPENDITURES for local PF 12 programs
SUC22 Franklin Northwest S.U.		LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
SUC22 Franklin Northwest S.U.	Franklin Nast	hurant CII	, <u> </u>								
Total Franklin			49 52%	13 39%	26.36%	2 23%	3 46%	4 36%	0.68%	0.00%	100 00%
Total String		+									
Tit 8 Shedon System Sy											
T24H Swarton T24H Swarton T24H T											
Uo7 Missinguo Valley UHSD #7 57.90% 2.067% 6.05% 1.90% 5.89% 6.61% 0.97% 0.00% 100.00											
Substitute Sub											100.00%
SUC22 Franklin West S.U. 15.05% 25.97% 1.88% 2.91% 5.89% 0.94% 0.00% 100.00											·
SUC22 Franklin West S.U. 15.05% 25.97% 1.88% 2.91% 5.89% 0.94% 0.00% 100.00	Eranklin Was	+ C									
T071 Fairlax 68.59% 18.71% 2.90% 0.68% 1.26% 6.92% 0.94% 0.00% 100.00			47 72%	15.05%	25 97%	1 88%	2 01%	5 80%	0.57%	0.00%	100.00%
Tot77											
T079 Georgia 67.90% 17.38% 1.89% 1.23% 5.21% 5.66% 0.87% 0.00% 100.00											
S.U. Subtotal 66.35% 17.89% 4.03% 1.02% 3.44% 6.43% 0.03% 0.00% 100.00		1									
SU024 Grand Isle S.U.	1073										
Stu024 Grand Isle S.U. 46.69% 8.41% 22.62% 6.49% 4.84% 10.14% 0.92% 0.00% 100.00						•					
T003 Alburgh T044 Grand Isle			10.000								
T084 Grand Isle											
T103 Isle La Motte T143 North Hero T143 North Hero 55.99% 13.08% 0.70% 3.81% 14.76% 7.42% 1.25% 0.00% 100.00		-									
T143 North Hero T192 South Hero South Hero 55.90% 16.54% 2.25% 3.56% 13.48% 7.96% 0.30% 0.00% 100.00											
T192 South Hero S.U. Subtotal S.U. Sub		1									
S.U. Subtotal S6.87% 17.17% 6.34% 3.35% 8.35% 7.41% 0.51% 0.00% 100.00											100.00%
Patricia A. Hannaford Career Center	T192										
VC001 Patricia A. Hannaford Career Ctr. 60.68% 18.50% 2.81% 3.34% 3.85% 10.24% 0.59% 0.00% 100.00		S.U. Subtotal	56.87%	17.17%	6.34%	3.35%	8.35%	7.41%	0.51%	0.00%	100.00%
S.U. Subtotal 60.68% 18.50% 2.81% 3.34% 3.85% 10.24% 0.59% 0.00% 100.00											
Hartford S. D. SU054 Hartford S. D.	VC001										
SU054 Hartford S.D. T093 Hartford		S.U. Subtotal	60.68%	18.50%	2.81%	3.34%	3.85%	10.24%	0.59%	0.00%	100.00%
T093 Hartford Ha	Hartford S. D										
VC007 Hartford Area Career/Tech Ctr 68.43% 17.30% 1.03% 2.49% 4.25% 6.47% 0.02% 0.00% 100.00	SU054	Hartford S.D.									
VC007 Hartford Area Career/Tech Ctr 68.43% 17.30% 1.03% 2.49% 4.25% 6.47% 0.02% 0.00% 100.00			71.87%	16.38%	1.30%	2.50%	1.64%	6.14%	0.17%	0.00%	100.00%
SU025 Lamoille North S.U. 59.53% 16.17% 15.04% 2.25% 3.01% 2.33% 1.67% 0.00% 100.00 T014 Belvidere 8.93% 0.99% 26.15% 2.74% 54.65% 0.48% 6.07% 0.00% 100.00 T040 Cambridge 56.86% 20.69% 8.78% 2.74% 1.10% 7.13% 2.69% 0.00% 100.00 T066 Eden 60.02% 19.06% 7.35% 2.89% 1.30% 7.40% 1.98% 0.00% 100.00 T100 Hyde Park 56.31% 20.87% 7.10% 3.29% 5.26% 5.24% 1.94% 0.00% 100.00 T107 Johnson 56.46% 20.03% 7.84% 1.82% 6.73% 5.26% 1.85% 0.00% 100.00 T226 Waterville 53.39% 15.98% 8.73% 3.14% 7.99% 9.02% 1.75% 0.00% 100.00 U018 Lamoille UHSD #18 60.26% 19.27% 4.76% 1.68% 5.03% 7.35% 1.63% 0.03% 100.00 VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.70% 10.97% 4.87% 0.00% 100.00 T000 T000 T000 T000 T000 T000 T000 T000 T00	VC007	Hartford Area Career/Tech Ctr	68.43%				4.25%				
SU025 Lamoille North S.U. 59.53% 16.17% 15.04% 2.25% 3.01% 2.33% 1.67% 0.00% 100.00 T04 Belvidere 8.93% 0.99% 26.15% 2.74% 54.65% 0.48% 6.07% 0.00% 100.00 T040 Cambridge 56.86% 20.69% 8.78% 2.74% 1.10% 7.13% 2.69% 0.00% 100.00 T06 Eden 60.02% 19.06% 7.35% 2.89% 1.30% 7.40% 1.98% 0.00% 100.00 T107 Johnson 56.46% 20.03% 7.84% 1.82% 6.73% 5.26% 1.85% 0.00% 100.00 T226 Waterville 53.39% 15.98% 8.73% 3.14% 7.99% 9.02% 1.75% 0.00% 100.00 VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.70% 10.97% 4.87% 0.00% 100.00		S.U. Subtotal	71.51%	16.48%	1.27%	2.50%	1.91%	6.18%	0.15%	0.00%	100.00%
SU025 Lamoille North S.U. 59.53% 16.17% 15.04% 2.25% 3.01% 2.33% 1.67% 0.00% 100.00 T04 Belvidere 8.93% 0.99% 26.15% 2.74% 54.65% 0.48% 6.07% 0.00% 100.00 T040 Cambridge 56.86% 20.69% 8.78% 2.74% 1.10% 7.13% 2.69% 0.00% 100.00 T06 Eden 60.02% 19.06% 7.35% 2.89% 1.30% 7.40% 1.98% 0.00% 100.00 T107 Johnson 56.46% 20.03% 7.84% 1.82% 6.73% 5.26% 1.85% 0.00% 100.00 T226 Waterville 53.39% 15.98% 8.73% 3.14% 7.99% 9.02% 1.75% 0.00% 100.00 VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.70% 10.97% 4.87% 0.00% 100.00	Lamoille Nor	th S II									
T014 Belvidere 8.93% 0.99% 26.15% 2.74% 54.65% 0.48% 6.07% 0.00% 100.00 T040 Cambridge 56.86% 20.69% 8.78% 2.74% 1.10% 7.13% 2.69% 0.00% 100.00 T06 Eden 60.02% 19.06% 7.35% 2.89% 1.30% 7.40% 1.98% 0.00% 100.00 T107 Johnson 56.31% 20.87% 7.10% 3.29% 5.26% 5.24% 1.94% 0.00% 100.00 T226 Waterville 53.39% 15.98% 8.73% 3.14% 7.99% 9.02% 1.75% 0.00% 100.00 VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.30% 7.35% 10.97% 4.87% 0.00% 100.00			59 53%	16 17%	15 04%	2 25%	3.01%	2 33%	1 67%	0.00%	100.00%
T040 Cambridge 56.86% 20.69% 8.78% 2.74% 1.10% 7.13% 2.69% 0.00% 100.00 T06e Eden 60.02% 19.06% 7.35% 2.89% 1.30% 7.40% 1.98% 0.00% 100.00 T100 Hyde Park 56.31% 20.87% 7.10% 3.29% 5.26% 5.24% 1.94% 0.00% 100.00 T107 Johnson 56.46% 20.03% 7.84% 1.82% 6.73% 5.26% 1.85% 0.00% 100.00 T226 Waterville 53.39% 15.98% 8.73% 3.14% 7.99% 9.02% 1.75% 0.00% 100.00 U018 Lamoille UHSD #18 60.26% 19.27% 4.76% 1.68% 5.03% 7.35% 1.63% 0.03% 100.00 VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.70% 10.97% 4.87% 0.00% 100.00											
T066 Eden 60.02% 19.06% 7.35% 2.89% 1.30% 7.40% 1.98% 0.00% 100.00 T100 Hyde Park 56.31% 20.87% 7.10% 3.29% 5.26% 5.24% 1.94% 0.00% 100.00 T107 Johnson 56.46% 20.03% 7.84% 1.82% 6.73% 5.26% 1.85% 0.00% 100.00 T226 Waterville 53.39% 15.98% 8.73% 3.14% 7.99% 9.02% 1.75% 0.00% 100.00 U018 Lamoille UHSD #18 60.26% 19.27% 4.76% 1.68% 5.03% 7.35% 1.63% 0.03% 100.00 VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.70% 10.97% 4.87% 0.00% 100.00							1				
T100 Hyde Park 56.31% 20.87% 7.10% 3.29% 5.26% 5.24% 1.94% 0.00% 100.00 T107 Johnson 56.46% 20.03% 7.84% 1.82% 6.73% 5.26% 1.85% 0.00% 100.00 T226 Waterville 53.39% 15.98% 8.73% 3.14% 7.99% 9.02% 1.75% 0.00% 100.00 U018 Lamoille UHSD #18 60.26% 19.27% 4.76% 1.68% 5.03% 7.35% 1.63% 0.03% 100.00 VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.70% 10.97% 4.87% 0.00% 100.00											
T107 Johnson 56.46% 20.03% 7.84% 1.82% 6.73% 5.26% 1.85% 0.00% 100.00 T226 Waterville 53.39% 15.98% 8.73% 3.14% 7.99% 9.02% 1.75% 0.00% 100.00 U018 Lamoille UHSD #18 60.26% 19.27% 4.76% 1.68% 5.03% 7.35% 1.63% 0.03% 100.00 VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.70% 10.97% 4.87% 0.00% 100.00											
T226 Waterville 53.39% 15.98% 8.73% 3.14% 7.99% 9.02% 1.75% 0.00% 100.00 U018 Lamoille UHSD #18 60.26% 19.27% 4.76% 1.68% 5.03% 7.35% 1.63% 0.03% 100.00 VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.70% 10.97% 4.87% 0.00% 100.00		1	_								
U018 Lamoille UHSD #18 60.26% 19.27% 4.76% 1.68% 5.03% 7.35% 1.63% 0.03% 100.00 VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.70% 10.97% 4.87% 0.00% 100.00											
VC008 Green Mtn. Tech. and Career Center 57.81% 16.00% 5.33% 2.33% 2.70% 10.97% 4.87% 0.00% 100.00											
		S.U. Subtotal	58.19%	19.07%	6.96%			6.96%	2.17%		

			1	2	3	4	5	6	7	8	9
S	ummary	Department of Education of the Annual Statistical						nt Expenditures Ph	<-12		
K	eport of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
			Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
		LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
Lan	noille Sou		F0.070/	47.440/	40.400/	4.040/	4.000/	0.500/	4.000/	0.000/	400,000/
	SU026	Lamoille South S.U.	59.27%	17.14%	16.12%		1.36%	3.59%	1.22%	0.00%	100.00%
	T067	Elmore	31.50%	15.30%	14.15%		31.90%	4.78%	0.54%	0.00%	100.00%
	T132	Morristown	57.54%	19.38%	6.93%		4.71%	7.77%	1.23%	0.00%	100.00%
	T198	Stowe	58.23%	19.81%	4.38%		5.71%	7.98%	0.52%	0.00%	100.00%
		S.U. Subtotal	57.67%	19.28%	6.93%	2.68%	5.09%	7.40%	0.95%	0.00%	100.00%
Milt	on Town	S. D.									
	SU010	Milton S.D.									
	T126	Milton	60.17%	19.81%	4.71%	1.89%	7.28%	5.81%	0.33%	0.00%	100.00%
		S.U. Subtotal	60.17%	19.81%	4.71%	1.89%	7.28%	5.81%	0.33%	0.00%	100.00%
Mai	ntpelier S.	D									
IVIO	SU045	Montpelier S.D.					I				
	T129	Montpelier Montpelier	60.73%	18.33%	7.30%	3.31%	3.06%	7.09%	0.17%	0.00%	100.00%
	1129	S.U. Subtotal	60.73%	18.33%	7.30%		3.06%	7.09%	0.17%	0.00%	100.00%
		S.O. Subiotal	00.7378	10.5570	7.5070	ij 5.5170	3.0070	7.0970	0.1770	0.0078	100.0076
Nor	th Countr	y S. U. (formerly Orleans Essex North)									
	SU031	North Country S. U.	54.96%	18.79%	15.60%	5.30%	2.43%	2.28%	0.64%	0.00%	100.00%
	J105	Jay/Westfield Joint Elementary	56.65%	13.99%	3.34%	8.60%	8.36%	7.66%	1.40%	0.00%	100.00%
	T030	Brighton	65.52%	20.77%	4.46%	0.87%	1.35%	6.65%	0.38%	0.00%	100.00%
	T044	Charleston	57.43%	16.26%	8.17%	6.64%	3.34%	6.33%	1.83%	0.00%	100.00%
	T054	Coventry	51.97%	14.38%	4.58%	4.50%	17.93%	5.93%	0.72%	0.00%	100.00%
	T058	Derby	62.65%	20.99%	4.08%	1.72%	1.27%	8.89%	0.39%	0.00%	100.00%
	T258	Ferdinand	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	T097	Holland	52.44%	22.68%	10.51%	5.38%	1.55%	6.82%	0.62%	0.00%	100.00%
	T105	Jay	4.89%	0.37%	0.00%	0.00%	93.85%	0.00%	0.89%	0.00%	100.00%
	T114	Lowell	57.97%	16.64%	12.93%	3.50%	0.82%	6.87%	1.27%	0.00%	100.00%
	T131	Morgan	52.86%	18.69%	7.48%	5.95%	5.14%	8.69%	1.19%	0.00%	100.00%
	T139	Newport City	63.93%	21.18%	1.04%	1.64%	1.11%	9.96%	1.15%	0.00%	100.00%
	T140	Newport Town	62.87%	18.83%	3.71%	1.29%	6.47%	6.56%	0.27%	0.00%	100.00%
	T209	Troy	60.10%	20.43%	5.31%	1.82%	2.54%	8.43%	1.37%	0.00%	100.00%
	T231	Westfield	0.00%	0.00%	57.82%	0.00%	0.00%	33.50%	8.67%	0.00%	100.00%
	U022A	North Country Jr UHSD #22	61.28%	20.85%	4.49%	4.04%	1.29%	7.11%	0.94%	0.00%	100.00%
	U022B	North Country Sr UHSD #22	59.85%	18.91%	3.81%	2.01%	6.91%	7.40%	1.10%	0.00%	100.00%
	VC010	North Country Career Center	53.07%	13.69%	6.12%	2.35%	1.80%	12.14%	10.84%	0.00%	100.00%

5.91%

18.97%

59.24%

3.02%

4.10%

1.47%

7.28%

0.00%

100.00%

S.U. Subtotal

		1 able 6 = FT	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	t Expenditures by I 3	viajoi Code as a	5 percentage of	rotai Current Expe 6	7	8	9
Summary	Department of Education of the Annual Statistical				Elementary	-Secondary Curre	nt Expenditures Pl	K-12		
Report of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
	LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
Orange East	SII	_								
SU027	Orange East S.U.	58.95%	13.63%	15.22%	2.19%	7.21%	2.49%	0.31%	0.00%	100.00%
T023	Bradford ID	63.27%	21.64%	2.20%	1.55%			0.13%	0.13%	100.00%
T136	Newbury	63.79%	17.94%	3.02%	1.52%	6.88%	6.76%	0.08%	0.00%	100.00%
T205	Thetford	54.27%	19.26%	8.11%	1.95%			0.04%	0.00%	100.00%
U030	Oxbow UHSD #30	51.99%	17.13%	3.48%	5.76%	12.24%	9.10%	0.29%	0.00%	100.00%
U036	Waits River Valley USD #36	53.98%	16.82%	5.29%	2.03%			0.10%	0.00%	100.00%
VC011	River Bend Career + Tech. Center	53.55%	18.15%	2.34%	16.74%			0.36%		100.00%
70011	S.U. Subtotal	55.98%	17.82%	5.32%				0.19%		100.00%
• 11 41			JI.			ı	1	l .	•	
Orange North SU029	Orange North S.U.	58.25%	18.64%	10.22%	2.90%	3.34%	4.13%	2.52%	0.00%	100.00%
T146	Orange	60.50%	17.03%	7.96%	4.20%	1.03%	7.81%	1.47%	0.00%	100.00%
T223	Washington	56.91%	17.67%	10.23%	3.44%			1.68%		100.00%
T243	Williamstown	62.07%	16.76%	8.55%	1.84%			0.74%	0.00%	100.00%
1210	S.U. Subtotal	60.78%		8.84%	2.52%			1.16%		100.00%
Orange Sout	hwest S.U. Orange Southwest S.U.	53.08%	14.58%	16.68%	6.60%	3.51%	5.13%	0.41%	0.00%	100.00%
T024	Braintree	62.10%	17.59%	8.85%	1.54%	2.27%		0.75%	0.00%	100.00%
T032	Brookfield	59.77%	16.23%	9.04%	2.83%			1.06%	0.00%	100.00%
T162	Randolph	61.85%	17.15%	5.06%	3.70%	2.03%		0.77%	0.00%	100.00%
U002	Randolph UHSD #2	60.59%	16.86%	6.85%	4.17%			1.14%		100.00%
VC012	Randolph Area Vocational Center	55.62%	15.04%	4.51%	6.39%	8.00%		0.99%	0.00%	100.00%
V0012	S.U. Subtotal	59.30%	16.40%	7.68%	4.38%			0.91%		100.00%
		00.007	10.1070	1.0070	1.0070	0.1070	1.0070	0.0170	0.0070	
Orange Wind		00.000	04.500/	0.700/	4.000/	0.400/	0.070/	0.000/	0.000/	400,000
SU030 T046	Orange Windsor S.U.	63.80%	21.58% 17.52%	3.76%	1.89% 5.17%	2.12% 2.51%		3.98% 1.60%	0.00% 0.00%	100.00%
T171	Chelsea	60.76% 59.78%	16.50%	4.91% 3.24%	3.65%			1.35%	0.00%	100.00%
T184	Royalton		12.52%	7.50%	5.77%		5.46%	2.05%	0.00%	100.00% 100.00%
T199	Sharon Strafford	51.92% 56.01%	19.15%	6.23%	3.28%			1.54%		100.00%
T210	Tunbridge	58.23%	19.15%	3.75%	4.49%	2.88%		2.00%	0.00%	100.00%
1210	S.U. Subtotal	58.88%		4.55%	4.43%			1.86%		100.00%
	o.o. Gubtotui	00.0070	17.1070	1.0070	1.07 70	0.0070	7.1070	1.0070	0.0070	100.00%
Orleans Cent					1	1	1	1	1	
	Orleans Central S.U.	61.25%		11.31%						
T002	Albany	58.82%		4.78%				1.23%		100.00%
T013	Barton ID	59.98%	18.43%	3.06%	1.95%			1.75%		
T034	Brownington	53.98%	19.55%	2.45%	2.40%			1.78%	0.00%	100.00%
T080	Glover	57.61%	18.71%	3.78%	1.44%			2.21%		100.00%
T102	Irasburg	58.73%		3.91%				1.48%		
T147	Orleans ID	61.60%	18.69%	3.53%	1.76%			1.41%	0.00%	100.00%
T235	Westmore	0.00%	0.00%	1.78%	0.00%			7.46%		
U024	Lake Region UHSD #24	52.39%	15.02%	8.66%	4.68%			0.92%		
	S.U. Subtotal	57.21%	17.11%	6.62%	2.75%	6.90%	7.57%	1.71%	0.14%	100.00%

			Table 8 = FY0	8 PK-12 Current	t Expenditures by N	Major Code as a	percentage of T	otal Current Expe	nditures		
			1	2	3	4	5	6	7	8	9
S	ummary	Department of Education of the Annual Statistical				Elementary	-Secondary Currer	it Expenditures Ph	(-12		
K	eport or	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
			Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
		LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
		Sa 160 /			******		******	******	******		
Orl	eans Sout	hwest S.U.									
	SU035	Orleans Southwest S.U.	57.48%	19.50%	13.70%	1.82%	2.26%	3.55%	1.68%	0.00%	100.00%
	T055	Craftsbury	59.09%	17.61%	3.33%	2.27%	8.73%	7.23%	1.73%	0.00%	100.00%
	T086	Greensboro	0.00%	0.00%	0.27%	0.00%	99.44%	0.00%	0.29%	0.00%	100.00%
	T092	Hardwick	55.31%	18.82%	8.67%	2.21%	6.57%	6.96%	1.46%	0.00%	100.00%
	T195	Stannard	0.00%	0.00%	19.54%	0.00%	77.05%	0.00%	3.41%	0.00%	100.00%
	T250	Wolcott	51.08%	18.15%	9.53%	1.19%	11.66%	6.22%	2.17%	0.00%	100.00%
	T251	Woodbury	56.24%	18.02%	4.26%	1.40%	12.46%	6.67%	0.95%	0.00%	100.00%
	U026	Hazen UHSD #26	54.59%	18.84%	6.12%	3.01%	7.56%	6.61%	3.28%	0.00%	100.00%
	U043	Lakeview USD #43	56.97%	17.06%	4.05%	5.31%	10.11%	5.80%	0.71%	0.00%	100.00%
		S.U. Subtotal	55.24%	18.37%	7.34%	2.44%	8.32%	6.23%	2.07%	0.00%	100.00%
Di.											
KIV	endell S.D SU062	Rivendell S.D.				1					
	U146	Rivendell Interstate School District	58.27%	18.98%	3.16%	1.55%	7.81%	6.99%	3.23%	0.00%	100.00%
	T074	Fairlee	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	T215	Vershire	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	T230	West Fairlee	0.00%	0.00%	0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
	1200	S.U. Subtotal	58.27%	18.98%	3.16%		7.81%	6.99%	3.23%	0.00%	100.00%
		C.C. Gubiotai	30.27 70	10.5070	3.1070	1.5576	7.0170	0.5570	3.2370	0.0070	100.0070
Riv	er Valley 1	Technical Center									
	VC016	River Valley Technical Center	55.31%	14.78%	7.70%	12.08%	3.18%	6.74%	0.21%	0.00%	100.00%
		S.U. Subtotal	55.31%	14.78%	7.70%	12.08%	3.18%	6.74%	0.21%	0.00%	100.00%
Ru	tland Cent			T		T	1				
	SU037	Rutland Central S.U.	61.88%	16.27%	10.17%		2.92%	5.06%	0.73%	0.00%	100.00%
	T160	Proctor	62.13%	17.43%	5.65%	4.19%	3.76%	6.56%	0.28%	0.00%	100.00%
	T174	Rutland Town	61.08%	18.26%	6.59%	4.93%	4.13%	4.83%	0.19%	0.00%	100.00%
	T237	West Rutland	57.92%	18.38%	6.93%	3.67%	4.37%	6.00%	1.02%	1.71%	100.00%
		S.U. Subtotal	60.49%	17.88%	6.76%	4.15%	3.99%	5.69%	0.52%	0.52%	100.00%
Pu	tland City	s n									
Nu		Rutland City S.D.									
	T173	Rutland City Rutland City	60.81%	23.78%	3.87%	1.65%	2.27%	6.88%	0.74%	0.00%	100.00%
	VC013	Stafford Technical Center	47.38%	17.93%	15.47%		2.48%	13.73%	0.51%	0.00%	100.00%
	100.0	CtaC.G TOOTHIOGI COTICO	17.5070	17.5570	10.47 /0	2.5070	2. 10 /0	10.7070	0.0170	0.0070	100.0070

5.11%

23.16%

59.38%

1.74%

2.29%

0.71%

0.00%

100.00%

7.61%

S.U. Subtotal

		1	2	3	4	5	6	7	8	9
	Vermont Department of Education Summary of the Annual Statistical				Elementary	-Secondary Curren	t Expenditures Pk	(-12		
Report of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
		Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
	LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
Rutland North	heast S. U.								•	
SU036	Rutland Northeast S.U.	55.22%	23.33%	6.02%	2.98%	9.61%	2.57%	0.27%	0.00%	100.00%
J048	Barstow Joint Contract Dist	62.09%	20.04%	5.70%	2.92%	1.46%	7.33%	0.45%	0.00%	100.00%
T026	Brandon	62.46%	23.12%	0.21%	3.50%	1.60%	7.68%	1.42%	0.00%	100.00%
T048	Chittenden	41.80%	4.84%	5.92%	10.40%	9.54%	8.63%	18.86%	0.00%	100.00%
T081	Goshen	43.69%	0.00%	0.00%	0.00%	44.17%	0.00%	12.14%	0.00%	100.00%
T110	Leicester	57.54%	17.79%	0.53%	12.49%	4.70%	6.76%	0.18%	0.00%	100.00%
T122	Mendon	11.00%	0.00%	5.36%	0.00%	5.01%	0.00%	78.63%	0.00%	100.00%
T154	Pittsford	65.45%	20.08%	0.59%	5.74%	1.09%	6.87%	0.17%	0.00%	100.00%
T201	Sudbury	68.27%	16.62%	3.99%	2.59%	1.21%	6.44%	0.89%	0.00%	100.00%
T241	Whiting	56.92%	20.62%	1.97%	11.27%	1.49%	7.00%	0.73%	0.00%	100.00%
U008	Otter Valley UHSD #8	61.01%	19.71%	1.76%	2.95%	2.05%	11.38%	1.15%	0.00%	100.00%
	S.U. Subtotal	59.60%	21.33%	3.37%	3.69%	4.55%	6.70%	0.76%	0.00%	100.00%
Rutland Sout	h S. U.									
SU033	Rutland South S.U.	69.29%	18.27%	5.14%	1.31%	1.91%	3.31%	0.75%	0.00%	100.00%
T049	Clarendon	65.67%	20.45%	0.69%	2.92%	3.59%	6.03%	0.67%	0.00%	100.00%
T190	Shrewsbury	64.71%	18.55%	2.75%	2.81%	2.65%	8.29%	0.24%	0.00%	100.00%
T219	Wallingford	66.57%	18.16%	1.15%	4.49%	3.23%	5.74%	0.65%	0.00%	100.00%
U040	Mill River USD #40	64.07%	17.97%	2.50%	3.16%	4.39%	6.31%	1.60%	0.00%	100.00%
<u>-</u>	S.U. Subtotal	65.33%	18.51%	2.28%	3.09%	3.71%	5.96%	1.13%	0.00%	100.00%
Rutland Sout	hwest S. U.									
SU038	Rutland Southwest S.U.	56.78%	12.98%	15.12%	2.24%	4.64%	4.03%	4.18%	0.03%	100.00%
T101	Ira	17.91%	1.37%	22.19%	0.00%	58.53%	0.00%	0.00%	0.00%	100.00%
T125	Middletown Springs	56.02%	20.05%	6.24%	4.51%	1.44%	9.28%	2.46%	0.00%	100.00%
T158	Poultney	56.89%	18.94%	4.12%	4.17%	7.73%	6.58%	1.57%	0.00%	100.00%
T206	Tinmouth	64.31%	14.78%	7.57%	1.53%	5.25%	6.26%	0.29%	0.00%	100.00%
T228	Wells	55.72%	16.96%	6.81%	2.40%	9.96%	6.89%	1.26%	0.00%	100.00%
	S.U. Subtotal	57.04%	17.51%	6.73%	3.52%	6.87%	6.32%	2.00%	0.01%	100.00%
Rutland Wind	dsor S.U.									
SU039	Rutland Windsor S.U.	58.08%	19.51%	13.38%	1.37%	2.70%	4.48%	0.47%	0.00%	100.00%
T115	Ludlow	61.59%	25.21%	0.74%	2.44%	0.96%	8.98%	0.10%	0.00%	100.00%
T133	Mt. Holly	66.71%	24.51%	0.21%	1.88%	1.50%	5.06%	0.14%	0.00%	100.00%
T156	Plymouth	67.37%	12.26%	2.54%	7.54%	1.94%	7.86%	0.49%	0.00%	100.00%
U039	Black River USD #39	54.60%	18.22%	9.67%	3.72%	4.98%	7.86%	0.94%	0.00%	100.00%
	S.U. Subtotal	59.41%	21.12%	6.10%	2.84%	2.82%	7.22%	0.49%	0.00%	100.00%
SAU 70										
	SAU 70				1				1	
T145	Norwich	63.99%	18.08%	8.36%		1.69%	4.72%	0.43%		
	S.U. Subtotal	63.99%	18.08%	8.36%	2.72%	1.69%	4.72%	0.43%	0.00%	100.00%
South Burling	gton S. D.									
SU016	South Burlington S.D.									
T191	South Burlington	64.88%	20.52%	3.49%	2.40%	1.58%	6.56%	0.56%	0.00%	100.00%
	S.U. Subtotal	64.88%	20.52%	3.49%	2.40%	1.58%	6.56%	0.56%	0.00%	100.00%

			1	2	Expenditures by i	4	5	6	7	8	9
V	armant F	Concretment of Education	'	2	3	4	3	0	,		3
S	ummary	Department of Education of the Annual Statistical				Elementary	-Secondary Currer	t Expenditures Ph	(-12		
R	eport of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
			Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
		LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
Sou		ermont S. U.	62.729/	10.059/	14.609/	0.459/	0.729/	2.270/	0.00%	0.009/	100.009/
	SU005 T015	Southwest Vermont S.U.	62.72% 61.27%	19.05% 16.67%	14.69% 5.02%	0.45% 4.80%	0.72% 5.78%	2.37% 6.39%	0.00%	0.00% 0.00%	100.00% 100.00%
	T259	Bennington ID				0.00%			0.07%		
	T141	Glastenbury North Bennington ID	0.00% 67.81%	0.00% 20.29%	0.00% 2.08%	2.96%	0.00% 1.36%	0.00% 5.42%	0.00%	0.00% 0.00%	0.00% 100.00%
	T159	Pownal	63.81%	17.61%	2.77%	6.50%	1.08%	8.14%	0.08%	0.00%	100.00%
	T183	Shaftsbury	64.18%	17.80%	1.84%		7.04%	6.67%	0.03%	0.00%	100.00%
	T252	Woodford	57.62%	17.89%	9.29%	1.48%	6.19%	4.79%	2.73%	0.00%	100.00%
	U014	Mt. Anthony UHSD #14	60.07%	16.94%	5.22%		6.24%	6.81%	0.35%	0.00%	100.00%
		S.U. Subtotal	61.80%	17.86%	8.33%		3.76%	5.12%	0.18%	0.00%	100.00%
			3.13373					0.1=70		3.33,1	
Sou		ermont Career Development Ctr.	00.070/	47.000/	0.740/	0.400/	4.000/	0.500/	4.500/	0.000/	100.000/
	VC009	Southwest VT Career Dev. Center	62.27%	17.36%	3.74%		4.39%	8.58%	1.50%	0.00%	100.00%
		S.U. Subtotal	62.27%	17.36%	3.74%	2.16%	4.39%	8.58%	1.50%	0.00%	100.00%
Spr	ingfield S.	D.									
, J	SU056	Springfield S.D.									
	T193	Springfield	59.10%	18.74%	6.02%	1.47%	4.49%	7.56%	1.97%	0.65%	100.00%
,		S.U. Subtotal	59.10%	18.74%	6.02%		4.49%	7.56%	1.97%	0.65%	100.00%
			<u> </u>								
St.	Johnsbury		F			T	1	· · · · · · · · · · · · · · · · · · ·			
		St. Johnsbury S.D.		100101				2 (22)			
	T179	St. Johnsbury	55.76%	18.31%	8.01%		5.39%	9.19%	2.09%	0.00%	100.00%
		S.U. Subtotal	55.76%	18.31%	8.01%	1.26%	5.39%	9.19%	2.09%	0.00%	100.00%
Was	shinaton C	Central S. U.									
		Washington Central S.U.	56.28%	14.66%	15.94%	2.07%	8.98%	1.83%	0.23%	0.00%	100.00%
	T019	Berlin	60.84%	18.52%	4.50%		4.65%	6.94%	2.79%	0.00%	100.00%
	T039	Calais	61.06%	15.49%	3.30%	3.43%	7.00%	6.25%	3.47%	0.00%	100.00%
	T065	East Montpelier	61.79%	17.32%	4.40%	1.38%	5.79%	6.20%	3.12%	0.00%	100.00%
	T124	Middlesex	61.84%	18.42%	1.32%	2.46%	5.91%	6.83%	3.21%	0.00%	100.00%
	T254	Worcester	66.88%	12.49%	2.73%	2.19%	5.29%	7.59%	2.83%	0.00%	100.00%
	U032	U-32 High School (UHSD #32)	60.30%	16.85%	4.06%		6.43%	8.61%	1.67%	0.00%	100.00%
		S.U. Subtotal	60.54%	16.68%	5.19%	2.08%	6.39%	7.02%	2.10%	0.00%	100.00%
Wa	shinaton N	Northeast S. U.									
···		Washington Northeast S.U.	67.90%	20.65%	1.86%	3.49%	3.09%	1.69%	0.63%	0.70%	100.00%
		Cabot	58.85%		5.50%				1.31%	0.00%	100.00%
		Twinfield USD #33	62.18%	17.97%	6.64%		2.11%	8.11%	1.11%	0.00%	100.00%
		S.U. Subtotal	61.43%	18.37%	5.94%		2.46%	7.77%	1.15%	0.05%	100.00%
Was	shinaton S	South S. U.									
		Washington South S.U.	47.30%	12.60%	21.92%	3.13%	11.00%	3.48%	0.56%	0.00%	100.00%
	T142	Northfield	57.89%	19.92%	6.36%		4.26%	8.53%	0.25%	0.00%	100.00%
		Roxbury	54.99%	17.14%	12.48%		5.78%	7.14%	0.15%	0.00%	100.00%
		S.U. Subtotal	56.64%	19.00%	8.34%	2.79%	5.03%	7.93%	0.27%	0.00%	100.00%

				1	2	3	4	5	6	7	8	9
Sı	ummary	Department of Education of the Annual Statistical					Elementary	-Secondary Currer	t Expenditures Pk	(-12		
R	eport of	Schools (SASRS) - FY2008		100	200	300	400	500	600	800	900	
				Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
ſ		LEA Identification		60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
			=				•	•				
Was	hington V		-	FC 000/	47.050/	F 700/	4.44%	40.440/	4.020/	4.500/	0.000/	100.00%
-	SU042 T063	Washington West S.U.		56.98% 0.00%	17.05% 0.00%	5.72% 0.00%	0.00%	12.41% 0.00%	1.83% 0.00%	1.58% 0.00%	0.00% 0.00%	
ŀ	T075	Duxbury Fayston	-	63.23%	16.78%	4.24%	1.05%	4.22%	9.03%	1.44%	0.00%	0.00% 100.00%
	T130	Moretown	-	60.68%	20.57%	3.69%	2.02%	7.21%	4.66%	1.16%	0.00%	100.00%
ŀ	T217	Waitsfield		63.55%	18.14%	7.85%	1.42%	4.03%	3.87%	1.10%	0.00%	100.00%
	T222	Warren	-	64.10%	20.39%	4.38%	3.96%	0.60%	6.50%	0.07%	0.00%	100.00%
-	T224	Waterbury	_	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.07%	0.00%	0.00%
-	U019	Harwood UHSD #19	_	63.02%	20.46%	2.01%	1.28%	6.66%	4.83%	1.74%	0.00%	100.00%
ŀ	U045	Duxbury/Waterbury Union #45	-	59.70%	18.32%	3.73%	0.40%	6.61%	7.53%	3.70%	0.00%	100.00%
Ŀ	0043	S.U. Subtotal	╛	61.71%	19.28%	3.53%		6.19%	5.80%	2.11%	0.00%	100.00%
\A/:	4lb aua Cau			01.7170	13.2070	0.0070	1.5070	0.1370	3.0070	2.1170	0.0070	100.0070
WIN	dham Cer SU046	Windham Central S.U.	1	49 EG9/	10.00%	22 700/	2 249/	4.909/	1 200/	0.259/	0.00%	100.009/
	T033	Brookline	-	48.56% 54.20%	10.00% 16.22%	32.78% 16.79%	2.21% 2.16%	4.80% 5.31%	1.39% 5.17%	0.25% 0.14%	0.00% 0.00%	100.00% 100.00%
ŀ	T060	Dover	_	52.20%	13.63%	9.84%	1.16%	14.28%	8.78%	0.14%	0.00%	100.00%
ŀ	T104		_									
ŀ	T120	Jamaica	_	55.62% 65.81%	19.54% 18.69%	8.56% 5.08%	2.93% 1.92%	4.57% 3.41%	8.68% 4.70%	0.11% 0.39%	0.00% 0.00%	100.00% 100.00%
ŀ		Marlboro	_	-								
ŀ	T137 T200	Newfane Stratton	_	54.81% 0.58%	14.59% 0.04%	10.36% 47.90%	1.47% 0.00%	14.18% 51.47%	4.47% 0.00%	0.12% 0.00%	0.00% 0.00%	100.00% 100.00%
	T208	Townshend	-	58.91%	15.69%	13.92%	1.72%	1.26%	8.16%	0.00%	0.00%	100.00%
ŀ	T200	Wardsboro	-	37.51%	12.14%	16.55%	2.79%	26.67%	4.24%	0.10%	0.00%	100.00%
	T246	Windham	-	57.91%	13.95%	16.33%	5.66%	1.38%	4.50%	0.10%	0.00%	100.00%
	T248	Winhall	-	16.42%	2.06%	60.30%		17.19%	0.22%	0.17 %	0.00%	100.00%
ŀ	U034	Leland & Gray UHSD #34	-	58.84%	17.35%	5.15%		12.25%	3.04%	0.30%	0.00%	100.00%
Ŀ	0004	S.U. Subtotal	_	54.27%	15.20%	12.67%		10.74%	4.41%	0.24%	0.00%	100.00%
		S.O. Subiotal		34.21 /6	13.20 /6	12.07 /0	2.40 /0	10.7476	4.4170	0.24 /6	0.00 /6	100.00 /6
Win	dham Nor	theast S.U.	_									
	SU047	Windham Northeast S.U.	*	30.63%	10.41%	53.21%	1.30%	1.26%	2.76%	0.43%	0.00%	100.00%
	J006	Athens/Grafton Joint Contract Dist.		66.27%	19.13%	2.37%	4.02%	1.99%	5.61%	0.61%	0.00%	100.00%
	T006	Athens	*	1.73%	0.13%	33.76%	0.00%	0.00%	0.00%	64.38%	0.00%	100.00%
	T082	Grafton	*	0.00%	0.00%	4.25%	0.00%	0.00%	0.00%	95.75%	0.00%	100.00%
	T169	Rockingham	*	56.86%	19.26%	4.39%	2.35%	2.18%	4.96%	7.77%	2.23%	100.00%
	T234	Westminster	*	56.92%	18.23%	7.21%	2.96%	2.05%	6.86%	2.91%	2.85%	100.00%
	U027	Bellows Falls UHSD #27		60.86%	19.12%	5.26%	2.73%	2.91%	5.93%	1.62%	1.56%	100.00%
		S.U. Subtotal		53.05%	17.28%	14.44%	2.41%	2.15%	5.08%	3.99%	1.61%	100.00%
Win	dham Soi	itheast S.U.										
· · · · · ·		Windham Southeast S.U.	1	60.53%	21.11%	7.39%	2.32%	4.90%	3.00%	0.75%	0.00%	100.00%
ŀ	T027	Brattleboro	1	56.56%	18.03%	10.59%	4.98%	3.79%	4.98%	1.07%	0.00%	100.00%
ŀ	T061	Dummerston	1	55.79%	21.18%	2.79%	3.17%	9.56%	6.73%	0.77%	0.00%	100.00%
ŀ	T089	Guilford	1	65.16%	21.53%	5.36%		1.18%	4.34%	0.00%	0.00%	100.00%
ŀ	T161	Putney	1	61.04%	20.72%	5.98%	1.68%	6.31%	4.17%	0.10%	0.00%	100.00%
ŀ	T214	Vernon	1	59.11%		3.65%		9.06%	5.61%	0.10%	0.00%	100.00%
ŀ	U006	Brattleboro UHSD #6	1	60.24%	18.71%	6.33%	2.16%	5.58%	5.86%	1.12%	0.00%	100.00%
ŀ	VC014	Windham Regional Career Center	1	57.80%	16.62%	4.91%		5.10%	9.70%	2.03%	0.00%	100.00%
Ŀ		S.U. Subtotal	=	59.22%		7.03%			5.32%	0.96%	0.00%	

			Table 8 = FY0)8 PK-12 Current	t Expenditures by N	Major Code as a	percentage of T	otal Current Expe	nditures		
			1	2	3	4	5	6	7	8	9
S	ummary	Department of Education of the Annual Statistical				Elementary	-Secondary Currer	nt Expenditures Ph	(-12		
R	eport of	Schools (SASRS) - FY2008	100	200	300	400	500	600	800	900	
			Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs
		LEA Identification	60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%
١٨/:٠٠	adham Car	uthwest S.U.		,							
VVII		Windham Southwest S.U.	59.93%	13.78%	15.31%	1.96%	4.70%	2.87%	1.45%	0.00%	100.00%
	J242	Whitingham/Wilmington Joint District	63.84%	20.47%	2.76%	2.85%	2.54%	6.06%	1.48%	0.00%	100.00%
	T090	Halifax	51.09%	14.94%	7.51%		17.56%	5.63%	0.29%	0.00%	100.00%
	T164	Readsboro	56.53%	15.48%	6.34%		10.26%	7.67%	0.86%	0.00%	100.00%
	T182	Searsburg	3.95%	0.00%	39.69%		55.58%	0.00%	0.59%	0.00%	100.00%
	T194	Stamford	51.60%	10.13%	11.33%		11.75%	7.30%	0.60%	0.00%	100.00%
	T242	Whitingham	50.32%	1			13.40%	7.40%	1.82%	0.00%	100.00%
	T245	Wilmington	55.82%	16.97%	7.42%		9.77%	6.72%	0.65%	0.00%	100.00%
,		S.U. Subtotal	57.84%		7.68%		7.73%	5.97%	1.20%	0.00%	100.00%
						-	•			•	<u></u>
Win	SU051	Windsor Central S.U.	63.61%	21.94%	3.58%	3.27%	3.19%	3.97%	0.44%	0.00%	100.00%
	T009	Barnard	58.98%	18.49%	1.11%		7.61%	5.65%	2.60%	0.00%	100.00%
	T009	Bridgewater	60.81%		1.76%		5.07%	10.50%	0.19%	0.00%	100.00%
	T157	Pomfret	63.88%	21.69%	1.70%		3.77%	6.75%	0.13%	0.00%	100.00%
	T163	Reading	53.94%	17.54%	7.05%		8.32%	7.96%	0.13%	0.00%	100.00%
	T188	Sherburne	57.21%		1.38%		7.81%	8.25%	0.11%	0.00%	100.00%
	T253	Woodstock	57.32%	18.28%	5.57%		4.32%	5.80%	5.48%	0.00%	100.00%
		Woodstock UHSD #4	55.88%				5.56%	9.11%	1.51%	0.00%	100.00%
ı	0007	S.U. Subtotal	57.55%		3.16%		5.38%	7.80%	1.81%	0.00%	100.00%
		C.O. Gubiotai	37.3370	13.0070	0.1070	7.4170	3.3070	7.0070	1.0170	0.0070	100.0070
Win		hwest S.U.		1				1		T	1
		Windsor Northwest S.U.	59.93%	20.53%	9.35%		4.24%	2.07%	0.93%	0.00%	100.00%
	J085	Granville/Hancock Joint District	68.07%		5.31%		1.68%	5.86%	0.72%	0.00%	100.00%
	T020	Bethel	61.05%	17.19%	2.07%		3.03%	10.33%	0.19%	0.00%	100.00%
	T085	Granville	14.33%				21.62%	31.82%	1.06%	0.00%	100.00%
	T091	Hancock	7.48%	0.00%	10.80%	16.70%	29.06%	34.71%	1.25%	0.00%	100.00%
	T153	Pittsfield	26.28%	0.00%	33.20%		17.83%	17.58%	5.12%	0.00%	100.00%
	T168	Rochester	61.17%		4.06%		3.85%	10.71%	0.44%	0.00%	100.00%
	T197	Stockbridge	66.75%			1	1.31%	5.34%	0.44%	0.00%	100.00%
		S.U. Subtotal	61.20%	18.03%	4.90%	4.24%	3.53%	7.58%	0.52%	0.00%	100.00%
Win	ndsor Sout	heast S.U.									
		Windsor Southeast S.U.	48.84%	22.54%	17.97%	4.76%	3.21%	2.45%	0.24%	0.00%	100.00%
	T094	Hartland	56.70%		4.46%		7.05%	5.23%	1.93%	0.00%	100.00%
	T227	Weathersfield	55.99%	20.23%	3.67%		2.92%	7.63%	7.10%	0.00%	100.00%
	T238	West Windsor	57.69%	17.94%	6.40%		6.79%	7.04%	0.78%	0.00%	100.00%
	T247	Windsor	57.35%				5.84%	5.74%	0.29%	0.00%	100.00%

6.84%

2.84%

5.49%

5.82%

2.11%

0.00%

100.00%

56.38%

20.51%

S.U. Subtotal

Vermont Department of Education
Summary of the Annual Statistical
Report of Schools (SASRS) - FY2008

1 2 3 4 5 6 7 8 Elementary-Secondary Current Expenditures -- PK-12

	Elementary-Secondary Current Expenditures PK-12											
100	200	300	400	500	600	800	900					
Salaries and Wages	Employee Benefits	Purchased Professional and Technical Services	Purchased Property Services	Other Purchased Services	Supplies, Books, Energy & Fuel	Other Objects	Other Uses of Funds	TOTAL PK-12 CURRENT EXPENDITURES for local PK 12 programs				
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%				

Windsor Southwest S.U.

SU053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35
	0.11.0

LEA Identification

S.U. Subtotal

Winooski S. D.

<u> </u>	S.U. Subtotal
T249	Winooski ID
SU017	Winooski S.D.

Statewide '	Totale	and	Average	

	63.40%	17.20%	11.54%	3.13%	2.66%	1.70%	0.38%	0.00%	100.00%
Γ	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	99.44%	0.00%	0.00%	0.56%	0.00%	0.00%	100.00%
	68.53%	17.07%	1.71%	2.27%	1.15%	7.74%	1.53%	0.00%	100.00%
	0.00%	0.00%	89.65%	0.00%	0.00%	0.00%	10.35%	0.00%	100.00%
L	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
L	0.00%	0.00%	99.23%	0.00%	0.00%	0.77%	0.00%	0.00%	100.00%
	56.35%	20.34%	0.81%	2.81%	11.52%	6.32%	1.85%	0.00%	100.00%
	67.20%	15.66%	3.39%	3.50%	1.44%	7.23%	1.58%	0.00%	100.00%
	57.24%	16.65%	3.56%	2.93%	6.97%	11.18%	1.46%	0.00%	100.00%
	60 09%	17 41%	4 11%	2 95%	6 14%	7 80%	1 50%	0.00%	100 00%

59.91%	21.35%	9.08%	2.12%	2.07%	5.08%	0.40%	0.00%	100.00%
59.91%	21.35%	9.08%	2.12%	2.07%	5.08%	0.40%	0.00%	100.00%
60.73%	18.59%	5.59%	2.56%	4.73%	6.68%	1.05%	0.07%	100.00%

LEAs: Types of Vermont Public School Districts

In Vermont there are several different types of school districts. The town school district is the most common type of district and forms the building block for most other forms of districts. Vermont districts can be categorized into six groups:

1. Town and City School Districts

Each Vermont town or city constitutes a school district. The only exceptions are towns that contain incorporated districts, and towns that are members of unified districts. There are 233 Vermont Town and City School Districts and 1 Gore reporting, not including towns in unified districts.

2. Incorporated School Districts

Each of Vermont's 11 incorporated school districts operates under a charter granted by the Legislature. (The last one was granted in the early 1900s) These districts often include part of a town, with the remaining section forming the town school district.

3. Joint Contract Districts

A joint contract district consists of two or more towns that have contracted to operate a school. Each of the towns maintains its own school board. There are five joint contract districts in Vermont, each consisting of two towns contracted to operate a single school.

4. Union School Districts

A union school district is established when two or more school districts agree to join together to own, construct, or operate schools. There is one union school that is an "interstate school district" which includes one Vermont town and one New Hampshire town, and a second interstate district which began operation in the 2000-2001 school year. There are 37 union schools in Vermont. Beginning in FY06, Bellows Free Academy of St. Albans became a public high school, and their data are now reported in SASRS.

5. Unified School Districts

A unified school district is a different version of a union school district serving grades K-12 or 1-12. When two or more towns form a unified school district, the town school districts (and school boards) are abolished and representatives from the former districts are elected to form one school board. Nine towns comprise Vermont's four unified school districts.

6. Technical Centers

Technical Centers are associated with town or union districts, but submit separate reports. Fifteen public technical centers reported. Beginning in FY06, the Northwest Technical Center became a public technical center, and their data are now reported in SASRS. Three technical centers, the Hannaford Career Center in Middlebury, the Southwest VT Career Development Center, and the River Valley Technical Center, are governed independently from their host high schools, and are shown separately in SASRS.

Number of Public School Districts-FY08

Town & City School Districts and 1 Gore	234
Incorporated School Districts	11
Total Town, City and Incorporated School Districts	245
PLUS: Union School Districts	37
Unified School Districts	4
Joint Contract Districts	5
Technical Centers	15
Total Vermont Public School Districts	306
Vermont Supervisory Union/Districts	60
Less # of Supervisory Districts	-13
Less SAU 70	-1
Total Local Education Agencies Expected to Report	352

Glossary of Terms

- **Current Expenditures (PK-12)**-includes Current Instructional Expenditure costs as well as elementary and secondary non-instructional expenditures for food service and other enterprise operations.
- **Current Expenditure per Pupil**-current charges incurred for a particular period of time (generally a school year) divided by a measure of the number of students such as the Site FTE Student Count.
- **Current Instructional Expenditures (PK-12)**-the amount of money spent on elementary/secondary current instructional-related costs, including expenditures for instruction, pupil, instructional staff, central, and other support services, general and school administration, business services, operation and maintenance, and student transportation. Does not include tuition payments to other Vermont public school systems or to independent and out-of-state schools, community services, adult education, capital construction, land and existing structures, equipment expenditures, interest or principal payments.
- **Federal Revenues**-revenues derived from federal sources such as unrestricted and restricted revenue from the federal government, revenue in lieu of taxes, forest revenue, and impact aid for construction and operations. Federal Revenues are classified under revenue codes in the 4000 range in the Annual Statistical Report of Schools.
- **Intermediate Revenues**-revenues from subgrants. A subgrant occurs whenever a district receives a grant of state or federal money that is being passed through the supervisory union. Intermediate Revenues are classified under revenue codes in the 2000 range in the Annual Statistical Report of Schools.
- **Local Revenues**-revenues derived primarily from local property taxes. Other sources include assessments, tuition receipts, transportation fees received, school lunch sales, etc. Several of these local sources represent payments from another Vermont school district and result in duplicate revenues. Local revenues are classified under revenue codes in the 1000 range in the Annual Statistical Report of Schools.
- **Operations and Maintenance**-expenses associated with salaries, benefits, supplies, contractual fees used for supervising plant operations and maintenance, costs for building operations (heating, lighting, ventilation, and repair), grounds and vehicle repair, and maintenance and security measures.
- Other Support Services-salaries, benefits, supplies and contractual fees for business and other support services.
- Other Sources of Revenue-funds received from loans and sales of bonds, interfund transfers, sale or compensation for loss of fixed assets, adjustments and refunds for prior year expenditures, capital leases and lease purchases. Generally, these funds are not considered as being "current" revenues. Other Revenues are classified under revenue codes in the 5000 range in the Annual Statistical Report of Schools.
- Pupil Support Services-salaries, benefits, supplies and contractual fees for staff providing attendance and social work, guidance and health related services to students.
- **School Administration Support Services**-salaries, benefits, supplies, and contractual fees for the operation of the principals' and full-time department chairpersons' offices as well as expenses incurred for graduation costs.
- **Site FTE Student Count**-full time equivalent (of each pupil) per LEA. A full-time equivalent student is calculated by summing the number of days of attendance and absence for each pupil and dividing by the total number of session days during the reporting period (normally a school year) for a student. A proration is made for students attending less than full-time.
- **State Revenues**-revenues from state sources such as the General State Support Grant, unrestricted grants in aid, transportation aid, and restricted aid such as revenue for special education. State Revenues are classified under revenue codes in the 3000 range in the Annual Statistical Report of Schools.

Expenditure Categories in the Annual Statistical Report of Schools, 2007-2008

Each expenditure is identified by a program code when reported in the Annual Statistical Report. Expenditures are further broken out by function codes, and major and minor object codes.

Thus, in the Annual Statistical Report submitted by each LEA, an expenditure would be coded in a format similar to that found below:

Function 1000-Direct Instructional Services; Level-Elementary

PROGRAM CODES	010	021	031	050	100	211	212	250	to	990
Major Object Code									-	
700-Property	XXXX	XXXX	XXXX							XXXX
Minor Object Code(s)									-	
710-Land & Improvements	XXXX	xxxx	XXXX	xxxx	XXXX	XXXX	XXXX	XXXX		XXXX
720-Property-Buildings	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		XXXX
730-Equipment	XXXX	xxxx	XXXX							XXXX

A comprehensive listing and explanation of Revenue and Expenditure Programs, Functions, Major and Minor Object Codes may be found in the Vermont Department of Education's "Handbook for Financial Accounting of Vermont School Systems: Financial Code Classification System."